

FY 2022 Department of Higher Education and Workforce Development Operating Budget Status - HB 3						
	FY 2021 TAFP after vetoes	FY 2022 Department Request	FY 2022 Governor Recommended	FY 2022 House Recommended	FY 2022 Senate Recommended	FY 2022 TAFP
Coordination Admin & Grant/Scholarship Admin	\$ 2,887,939	\$ 2,887,939	\$ 2,824,367	\$ 2,824,367	\$ 2,793,165	\$ 2,825,165
Above and Beyond			\$ 52,256	\$ 52,256	\$ 52,256	\$ 52,256
DHEWD-IHE DISTRIBTN SUPP-2315				\$ 15,000,000	\$ 27,000,000	\$ 27,000,000
MoExcels	\$ -	\$ -	\$ 21,831,384	\$ 2,583,903	\$ 21,831,384	\$ 21,831,384
Federal Emergency Relief Fund	\$ 23,643,000	\$ -	\$ 15,000,000	\$ -	\$ -	\$ -
Proprietary School Administration*	\$ 318,335	\$ 318,335	\$ 320,597	\$ 465,597	\$ 465,597	\$ 465,597
Proprietary School Bond*	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000
Midwest Higher Ed. Compact	\$ 115,000	\$ 115,000	\$ 115,000	\$ 115,000	\$ 115,000	\$ 115,000
Federal Grants/Donations	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 1,000,000	\$ 500,000
Other Grants/Donations	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
Academic Scholarship Transfer (Bright Flight)*	\$ 20,176,666	\$ 24,076,666	\$ 24,076,666	\$ 24,076,666	\$ 24,076,666	\$ 24,076,666
Academic Scholarship Spend. Authority (Bright Flight)*	\$ 21,676,666	\$ 25,576,666	\$ 25,576,666	\$ 25,576,666	\$ 25,576,666	\$ 25,576,666
Access Missouri Transfer	\$ 63,921,052	\$ 68,121,052	\$ 66,421,052	\$ 66,421,052	\$ 66,421,052	\$ 66,421,052
Access Missouri Spending Authority	\$ 76,960,000	\$ 81,160,000	\$ 79,460,000	\$ 79,460,000	\$ 79,460,000	\$ 79,460,000
A+ Schools Program Transfer*	\$ 41,113,326	\$ 50,613,326	\$ 54,313,326	\$ 54,313,326	\$ 59,313,326	\$ 59,313,326
A+ Schools Program Spending Authority*	\$ 42,700,000	\$ 52,200,000	\$ 55,900,000	\$ 55,900,000	\$ 60,900,000	\$ 60,900,000
Fast Track Scholarship Transfer	\$ 3,000,000	\$ 5,700,000	\$ 5,700,000	\$ 4,700,000	\$ 5,700,000	\$ 5,700,000
Fast Track Scholarship Spend Authority	\$ 3,500,000	\$ 6,200,000	\$ 6,200,000	\$ 5,200,000	\$ 6,200,000	\$ 6,200,000
Nursing Simulation					\$ 2,000,000	\$ 2,000,000
Advanced Placement Incentive Grants	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
Public Service Officer Grant Program	\$ 153,000	\$ 153,000	\$ 153,000	\$ 153,000	\$ 153,000	\$ 153,000
Wartime Veterans Survivor Grant Program	\$ 315,000	\$ 325,000	\$ 325,000	\$ 325,000	\$ 325,000	\$ 325,000
Missouri Returning Heroes Education Act Tuition and Fees	\$ -	\$ 1,162,659	\$ -	\$ -	\$ -	\$ -
Kids' Chance Scholarship	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
Minority & Underrepresented Environmental Literacy	\$ 32,964	\$ 36,964	\$ 36,964	\$ 36,964	\$ 36,964	\$ 36,964
Loan Program Administration	\$ 3,754,036	\$ 3,754,036	\$ 3,760,384	\$ 3,760,384	\$ 3,760,931	\$ 3,760,931
Federal Loan Compliance	\$ 8,500,000	\$ 8,500,000	\$ 8,500,000	\$ 8,500,000	\$ 8,500,000	\$ 8,500,000
Collection Payments Transfer	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000
Loan Program Revolving Fund	\$ 120,000,000	\$ 120,000,000	\$ 120,000,000	\$ 120,000,000	\$ 120,000,000	\$ 120,000,000
Transfer to State Legal Expense Fund	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
Workforce Development Administration/MERIC	\$ 20,737,283	\$ 20,737,283	\$ 20,912,550	\$ 20,912,550	\$ 20,933,048	\$ 20,933,048
Workforce Autism	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
Show Me Heroes	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
Workforce Programs	\$ 77,100,000	\$ 77,100,000	\$ 77,935,500	\$ 77,935,500	\$ 79,298,259	\$ 79,298,259
Pre-Apprenticeship	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 800,000	\$ 800,000
Cost Free Computer Programming Training	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
MO S&T Project Lead the Way	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
Community College Appropriation	\$ 143,570,515	\$ 162,012,572	\$ 143,570,515	\$ 146,570,515	\$ 153,570,515	\$ 153,570,515
Community Colleges Special Projects	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ -
Community Colleges CARES	\$ 47,856,837	\$ -	\$ -	\$ -	\$ -	\$ -
State Technical College of Missouri Federal Stabiliz. Fund	\$ 549,415	\$ -	\$ -	\$ -	\$ -	\$ -
State Technical College of Missouri CARES	\$ 2,010,124	\$ -	\$ -	\$ -	\$ -	\$ -
State Technical College of Missouri	\$ 5,480,956	\$ 6,250,036	\$ 6,030,371	\$ 8,030,371	\$ 8,030,371	\$ 8,030,371
University of Central Missouri Federal Stabiliz. Fund	\$ 4,928,740	\$ -	\$ -	\$ -	\$ -	\$ -
University of Central Missouri CARES	\$ 18,446,119	\$ -	\$ -	\$ -	\$ -	\$ -
University of Central Missouri	\$ 50,409,617	\$ 57,375,802	\$ 55,338,357	\$ 55,338,357	\$ 57,385,876	\$ 57,385,876
Southeast Missouri State University Federal Stabiliz. Fund	\$ 4,094,371	\$ -	\$ -	\$ -	\$ -	\$ -
Southeast Missouri State University CARES	\$ 15,293,156	\$ -	\$ -	\$ -	\$ -	\$ -
Southeast Missouri State University	\$ 41,785,098	\$ 47,567,104	\$ 45,879,469	\$ 45,879,469	\$ 47,577,009	\$ 47,577,009
Missouri State University Federal Stabilization Fund	\$ 8,433,094	\$ -	\$ -	\$ -	\$ -	\$ -
Missouri State University CARES	\$ 31,333,687	\$ -	\$ -	\$ -	\$ -	\$ -
Missouri State University	\$ 85,567,966	\$ 97,450,330	\$ 94,001,060	\$ 94,001,060	\$ 97,479,099	\$ 97,479,099
Lincoln University Federal Stabilization Fund	\$ 1,576,580	\$ -	\$ -	\$ -	\$ -	\$ -
Lincoln University CARES	\$ 7,156,731	\$ -	\$ -	\$ -	\$ -	\$ -
Lincoln University	\$ 16,003,293	\$ 18,225,054	\$ 17,579,873	\$ 17,579,873	\$ 18,374,270	\$ 18,374,270
Lincoln University Land Grant Match	\$ 3,890,320	\$ 3,890,320	\$ 3,890,320	\$ 4,890,320	\$ 4,890,320	\$ 4,890,320
Lincoln University Land Grant Match CARES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Truman State University Federal Stabilization Fund	\$ 3,708,416	\$ -	\$ -	\$ -	\$ -	\$ -
Truman State University CARES	\$ 13,886,774	\$ -	\$ -	\$ -	\$ -	\$ -
Truman State University	\$ 37,951,906	\$ 43,194,568	\$ 41,660,322	\$ 41,660,322	\$ 43,201,754	\$ 43,201,754
Northwest Missouri State University Federal Stabiliz. Fund	\$ 2,784,388	\$ -	\$ -	\$ -	\$ -	\$ -
Northwest Missouri State University CARES	\$ 10,395,373	\$ -	\$ -	\$ -	\$ -	\$ -
Northwest Missouri State University	\$ 28,401,729	\$ 32,332,986	\$ 31,186,117	\$ 31,186,117	\$ 32,340,003	\$ 32,340,003
Missouri Southern State University Federal Stabiliz. Fund	\$ 2,159,973	\$ -	\$ -	\$ -	\$ -	\$ -
Missouri Southern State University CARES	\$ 8,010,414	\$ -	\$ -	\$ -	\$ -	\$ -
Missouri Southern State University	\$ 21,871,269	\$ 24,912,268	\$ 24,031,242	\$ 26,031,242	\$ 24,920,398	\$ 26,920,398
Missouri Western State University Federal Stabiliz. Fund	\$ 1,985,243	\$ -	\$ -	\$ -	\$ -	\$ -
Missouri Western State University CARES	\$ 7,415,585	\$ -	\$ -	\$ -	\$ -	\$ -
Missouri Western State University	\$ 20,261,512	\$ 23,065,105	\$ 22,246,755	\$ 22,246,755	\$ 23,069,885	\$ 23,069,885
Harris-Stowe State University Federal Stabiliz. Fund	\$ 931,228	\$ -	\$ -	\$ -	\$ -	\$ -
Harris-Stowe State University CARES	\$ 3,487,087	\$ -	\$ -	\$ -	\$ -	\$ -
Harris-Stowe State University	\$ 9,530,032	\$ 10,846,516	\$ 10,461,260	\$ 10,961,260	\$ 11,848,327	\$ 11,848,327
University of Missouri Campuses Federal Stabiliz. Fund	\$ 36,939,413	\$ -	\$ -	\$ -	\$ -	\$ -
University of Missouri Campuses CARES	\$ 138,745,625	\$ -	\$ -	\$ -	\$ -	\$ -
University of Missouri Campuses	\$ 379,297,463	\$ 431,587,358	\$ 416,236,876	\$ 420,061,876	\$ 432,972,815	\$ 432,972,815
UM Greenley Research Center Water Works for Agriculture	\$ 275,000	\$ 275,000	\$ 275,000	\$ 275,000	\$ 275,000	\$ 275,000
UMC Next Generation Precision Medicine	\$ 10,000,000	\$ -	\$ 3,000,000	\$ -	\$ -	\$ -
UMSL Biotech	\$ 550,000	\$ 416,622	\$ 416,622	\$ 416,622	\$ 550,000	\$ 550,000
UMC Telemedicine	\$ 1,937,640	\$ 1,937,640	\$ 1,937,640	\$ 1,937,640	\$ 1,937,640	\$ 1,937,640
Spinal Cord Injury	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000
Missouri Kidney Program	\$ 1,750,000	\$ 1,750,000	\$ 1,750,000	\$ 1,750,000	\$ 1,750,000	\$ 1,750,000
State Historical Society	\$ 3,254,367	\$ 3,364,367	\$ 2,966,345	\$ 2,966,345	\$ 3,364,367	\$ 3,364,367
Seminary Investments	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ -
Seminary Interest	\$ 275,000	\$ 275,000	\$ 275,000	\$ 275,000	\$ 275,000	\$ 275,000
<b>Grand Total</b>	\$ 1,628,509,658	\$ 1,355,879,909	\$ 1,350,811,191	\$ 1,338,783,710	\$ 1,412,838,298	\$ 1,414,370,298

Notes:

- The amounts listed for State Technical College of Missouri and the Public Universities do not include debt offset in their core appropriations.
- Community Colleges have a separate cumulative debt offset appropriation of \$3,000,000 which is also not listed above.
- Transfers for financial aid programs are included in the totals above but the spending authority is not included in the totals.
- UM Greenley Research Center has its own Core Sheet and is not included in the University of Missouri Core.

\*Supplementals include the following:  
 Transfer from Proprietary School Bonds to Proprietary Admin -- \$152,841  
 A\* -- \$5.2m Transfer and Program Authority  
 Debt-Offset -- UCM \$25,000, MSU \$265,000, MWSU \$50,000, NWSMU \$50,000, and SEMO \$25,000