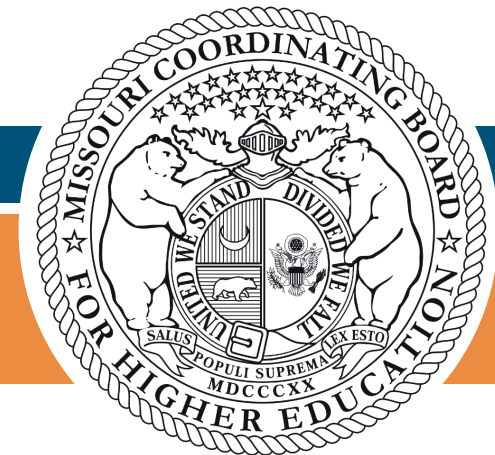


Coordinating Board for Higher Education

Public Meeting

December 6, 2023

Welcome!



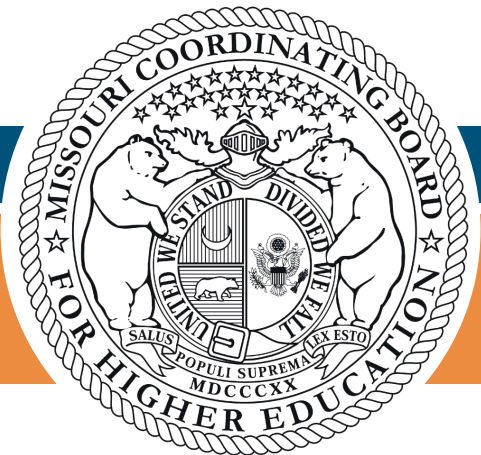


Call to Order

Roll Call

Determination of Quorum

Action Item



General Business

Coordinating Board for Higher Education

December 6, 2023



Review and Approve Agenda

Action Item



General Business

Coordinating Board for Higher Education

December 6, 2023



Review and Approve Consent Agenda

Action Item



General Business

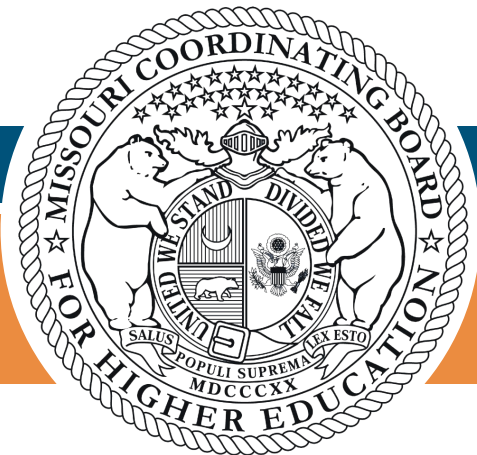
Coordinating Board for Higher Education

December 6, 2023

2025 Meeting Dates

Action Item

Kristin Stokely
General Counsel



GENERAL BUSINESS

TAB 2

Coordinating Board for Higher Education

December 6, 2023



2025 Meeting Dates

Regular Meetings

- **March 4-5**
- **June 3-4**
- **September 16-17**
- **December 2-3**

Teleconferences – as needed

- **January 7**
- **April 8**
- **July 8**
- **October 7**



GENERAL BUSINESS

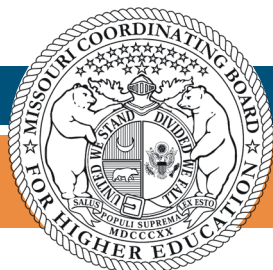
TAB 2

Coordinating Board for Higher Education
December 6, 2023



Recommendation

- **Staff recommend approval of the 2025 CBHE meeting dates.**



GENERAL BUSINESS

TAB 2

Coordinating Board for Higher Education
December 6, 2023



June 2024 Meeting Location

Action Item

Kristin Stokely
General Counsel



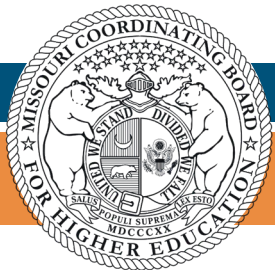
GENERAL BUSINESS

TAB 3

Coordinating Board for Higher Education

December 6, 2023

Questions or Discussion



GENERAL BUSINESS

TAB 3

Coordinating Board for Higher Education
December 6, 2023



Recommendation

- **Staff recommend a motion to select an institution to host the June 2024 CBHE meeting.**



GENERAL BUSINESS

TAB 3

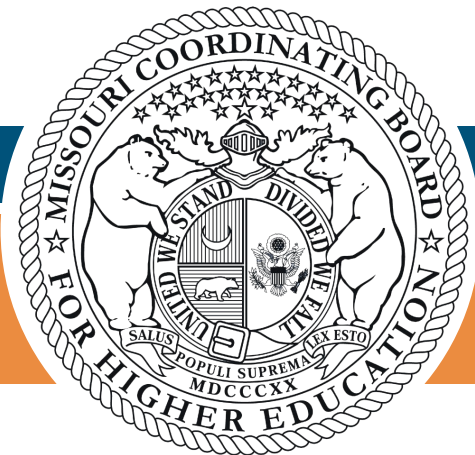
Coordinating Board for Higher Education
December 6, 2023

Election of 2024

CBHE Officers

Action Item

Kristin Stokely
General Counsel



GENERAL BUSINESS

TAB 4

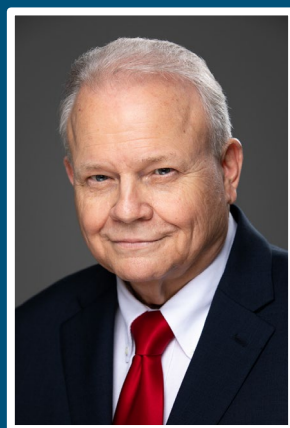
Coordinating Board for Higher Education

December 6, 2023

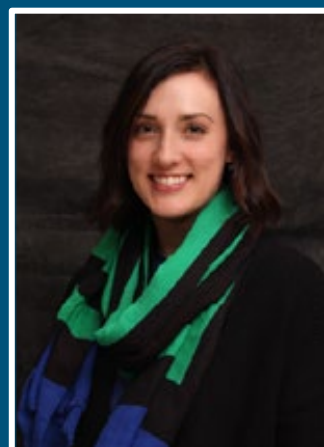


Current CBHE Officers

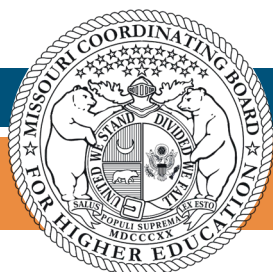
Chair
Gary Nodler



Vice Chair
Hollie Elliott



Secretary
Allen Brooks



GENERAL BUSINESS

Coordinating Board for Higher Education
December 6, 2023

TAB 4

CBHE Nominating Committee Nominations

Nominating Committee

- Senator Nodler
- Dudley McCarter
- Shawn Saale



Nominated Slate

- Chair: Hollie Elliott
- Vice Chair: Allen Brooks
- Secretary: Judge Clarke

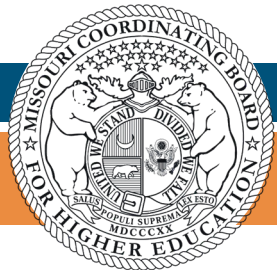
Additional nominations from the floor are welcome.





Recommendation

- **Staff recommend a vote to approve the CBHE officer nominations.**



GENERAL BUSINESS

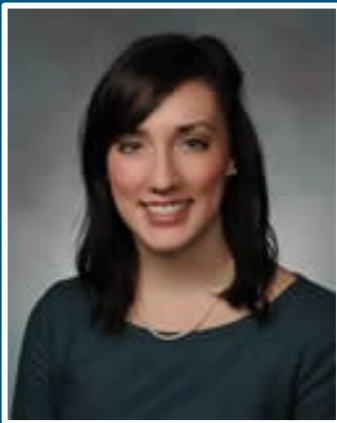
TAB 4

Coordinating Board for Higher Education
December 6, 2023

2024 CBHE Officers

Chair

Hollie Elliott



Vice Chair

Allen Brooks



Secretary

Judge Clarke



Terms begin at the close of this meeting. Officers serve for a period of one year and until their successors are elected and qualified.

GENERAL BUSINESS

TAB 4

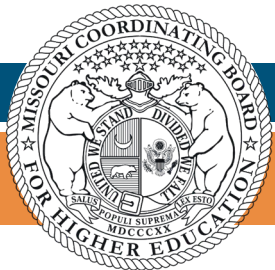
Coordinating Board for Higher Education
December 6, 2023





2024 CBHE Committee Chairs

The board chair will appoint new committee chairs after this meeting.

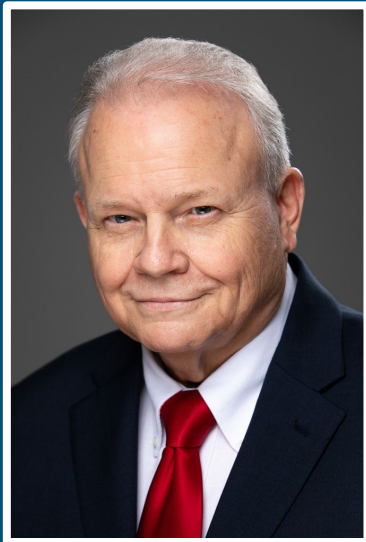


GENERAL BUSINESS

TAB 4

Coordinating Board for Higher Education
December 6, 2023

CBHE Chair Recognition



Thank You!

Senator Gary Nodler

Joplin, Missouri

CBHE Board Chair, 2023

CBHE Member Since Sept. 2018



GENERAL BUSINESS

TAB

Coordinating Board for Higher Education
December 6, 2023



Report of the Commissioner

Information Item

Dr. Bennett Boggs
Commissioner of Higher Education



Coordinating Board for Higher Education

December 6, 2023



New Staff

Welcome!



Heather Dolce





New Staff

Welcome!



Taylee Soukup



Coordinating Board for Higher Education
December 6, 2023



New Staff

Welcome!



Darian Jones

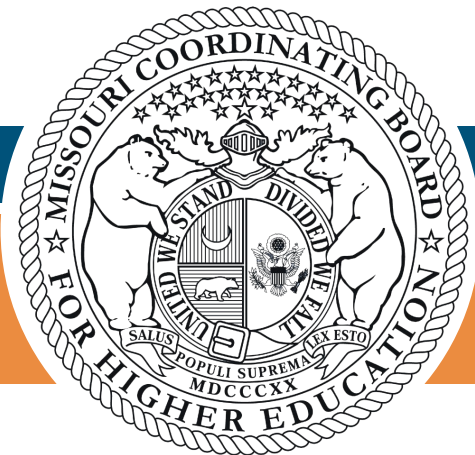


Coordinating Board for Higher Education
December 6, 2023

2024 Legislative Proposals

Information

Taylee Soukup
Director of External Relations



REPORT OF THE COMMISSIONER

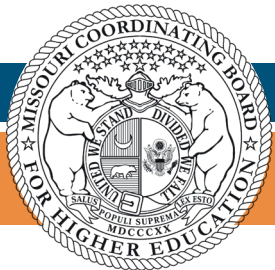
TAB 5

Coordinating Board for Higher Education

December 6, 2023

#1 Proprietary Certification

- The department is required to certify proprietary schools operating in Missouri
- The department proposes exempting USDOL approved Registered Apprenticeships training programs from certification



#2 Statute Revisions

- **Revises statute to reflect recent changes:**
 - **Moving the Office of Workforce Development to DHEWD and moving statutes regarding the Office of Workforce Development to Chapter 173**
 - **Removing statutes that have sunset, programs that are no longer operable or funded, and task forces that no longer exist**



#3 Bright Flight

- The “Higher Education Academic Scholarship Program” or “Bright Flight” is a merit-based financial aid program based on performance on the ACT or SAT
- The department proposes the following changes to the Bright Flight Program:
 - Eligibility Score Change
 - Award Increase

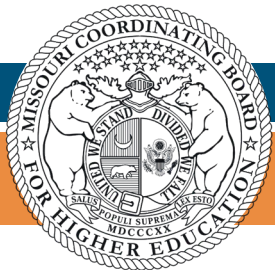


#4 Access Missouri

- The “Access Missouri Financial Assistance Program” is a need-based financial aid program
- The department proposes the following change for the Access Missouri Financial Assistance Program:
 - Award Increase



Questions or Discussion



REPORT OF THE COMMISSIONER

TAB 5

Coordinating Board for Higher Education
December 6, 2023

Next Steps

- **If the draft legislation is approved by the Coordinating Board, department staff will continue to work with the Governor's Office to:**
 - **Finalize the legislation**
 - **Identify bill sponsors**
 - **Introduce the bills during the Second Session of the 102nd General Assembly**



Recommendation for Proprietary Certification Proposal

- Staff recommend the board approve the revisions to the Proprietary Certification statute, direct staff to file the draft legislation, and authorize the department to make any necessary adjustments to the legislation as the bill goes through the review and legislative process.



Recommendation for Statute Revision Proposal

- Staff recommend approval of the revisions to statute, and the board to direct staff to file the draft legislation, and authorize the department to make any necessary adjustments to the legislation as the bill goes through the review and legislative process.



REPORT OF THE COMMISSIONER

TAB 5

Coordinating Board for Higher Education
December 6, 2023

Recommendation for Fast Track Proposal

- **Staff recommend approval of the revisions to the Fast Track Workforce Incentive Grant statute, and the board to direct staff to file the draft legislation, and authorize the department to make any necessary adjustments to the legislation as the bill goes through the review and legislative process.**





Recommendation for Bright Flight Proposal

- This is an information only item on hold.



REPORT OF THE COMMISSIONER

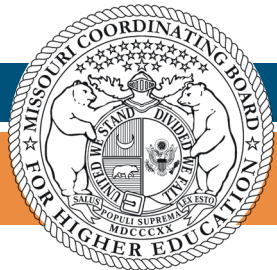
TAB 5

Coordinating Board for Higher Education
December 6, 2023



Recommendation for Access Missouri Proposal

- This is an information only item on hold.

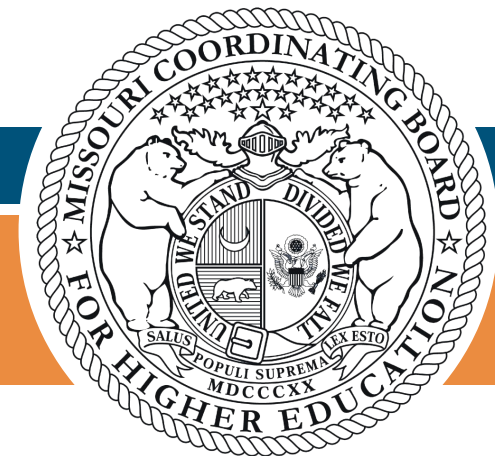


REPORT OF THE COMMISSIONER

TAB 5

Coordinating Board for Higher Education
December 6, 2023

Presidential Advisory Committee



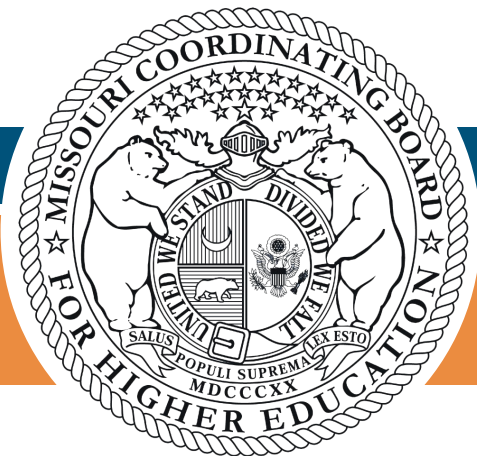
Coordinating Board for Higher Education

December 6, 2023

2024 Legislative Session Preview

Information

Taylee Soukup
Director of External Relations



PRESIDENTIAL ADVISORY COMMITTEE

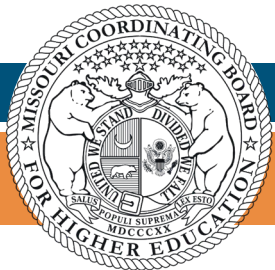
TAB 7

Coordinating Board for Higher Education

December 6, 2023

Background

- **The Second Regular Session of the 102nd General Assembly will begin on January 3, 2024**
- **Pre-filing of legislation began on Friday, December 1**



PRESIDENTIAL ADVISORY COMMITTEE

TAB 7

**Coordinating Board for Higher Education
December 6, 2023**

House Leadership

- Speaker Dean Plocher
- Speaker Pro-Tem Mike Henderson
- Majority Floor Leader Jon Patterson
- Assistant Majority Floor Leader Jamie Burger
- Majority Whip Hardy Billington
- Administration and Accounts Chair Dale Wright
- Majority Caucus Chair Chris Dinkins
- Majority Caucus Secretary Ann Kelley



PRESIDENTIAL ADVISORY COMMITTEE

TAB 7

Coordinating Board for Higher Education
December 6, 2023

Senate Leadership

- President Pro Tem Caleb Rowden
- Majority Floor Leader Cindy O’Laughlin
- Assistant Majority Floor Leader Jason Bean
- Majority Caucus Chairman Tony Luetkemeyer
- Majority Caucus Secretary Sandy Crawford
- Majority Caucus Whip Karla Eslinger



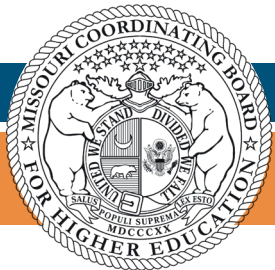
PRESIDENTIAL ADVISORY COMMITTEE

TAB 7

Coordinating Board for Higher Education
December 6, 2023

Governor/Department Priorities

- FY 2025 Budget Priorities
- Board-Approved Legislative Proposals



PRESIDENTIAL ADVISORY COMMITTEE

TAB 7

Coordinating Board for Higher Education
December 6, 2023

Potential Legislation

- Diversity, Equity, Inclusion
- Fast Track Workforce Incentive Grant
- Religious Student Associations on Campus
- State Student Financial Aid Program Modifications



PRESIDENTIAL ADVISORY COMMITTEE

TAB 7

Coordinating Board for Higher Education
December 6, 2023

Potential Legislation

- Concealed Carry on Campus
- Vaccination Requirements at Higher Education Campuses
- Workforce-Specific Legislation



PRESIDENTIAL ADVISORY COMMITTEE

TAB 7

Coordinating Board for Higher Education
December 6, 2023



Questions or Discussion

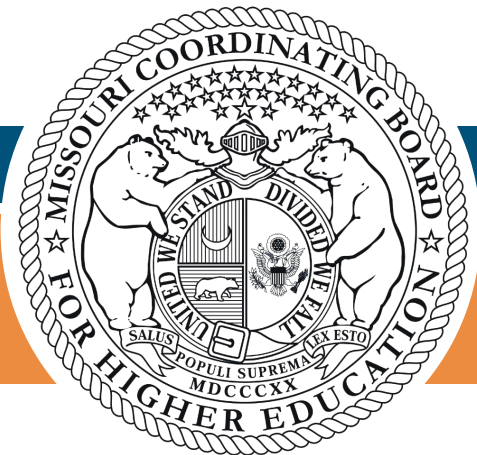


PRESIDENTIAL ADVISORY COMMITTEE

TAB 7

Coordinating Board for Higher Education
December 6, 2023

Strategic Planning & External Affairs Committee



Coordinating Board for Higher Education

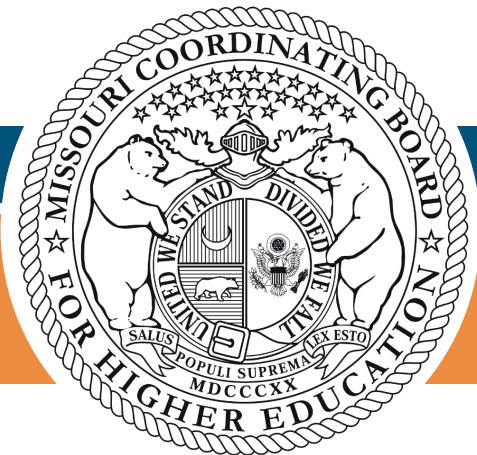
December 6, 2023

Strategic Plan Update

Information Item

Veronica Gielazauskas

Assistant Commissioner for Performance and Strategy



STRATEGIC PLANNING & EXTERNAL AFFAIRS COMMITTEE

TAB 8

Coordinating Board for Higher Education

December 6, 2023

Background

- In fall 2020, the department discussed beginning a new strategic planning process.
- Research, environmental scans, stakeholder engagement, and goal and indicator development were completed during 2021.
- The Coordinating Board for Higher Education approved the new strategic plan in December 2021.



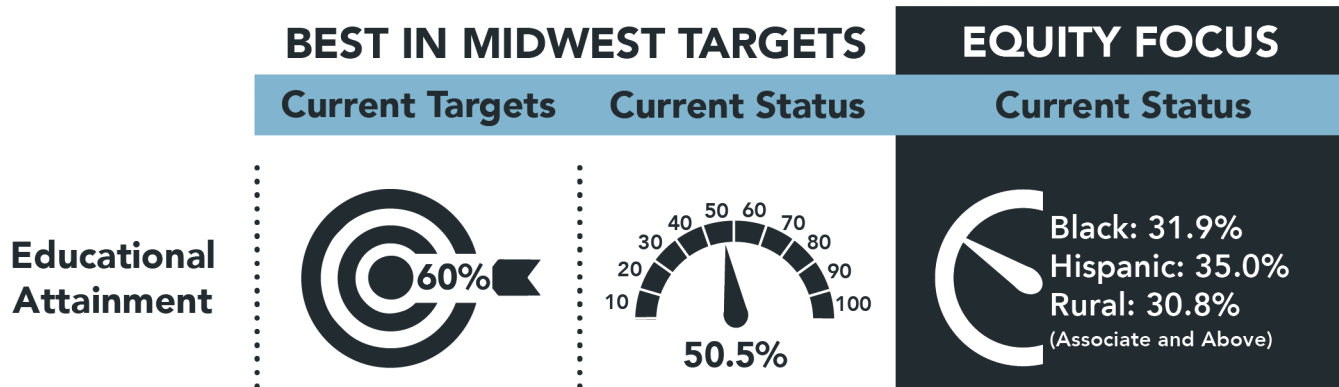
Background

- **Two big goals: to be best compared to Midwestern peer states in educational attainment and labor force participation.**
- **One internal goal: be the best place to work in state government.**
- **The Coordinating Board for Higher Education receives an update on the big goals and indicators related to those goals annually.**



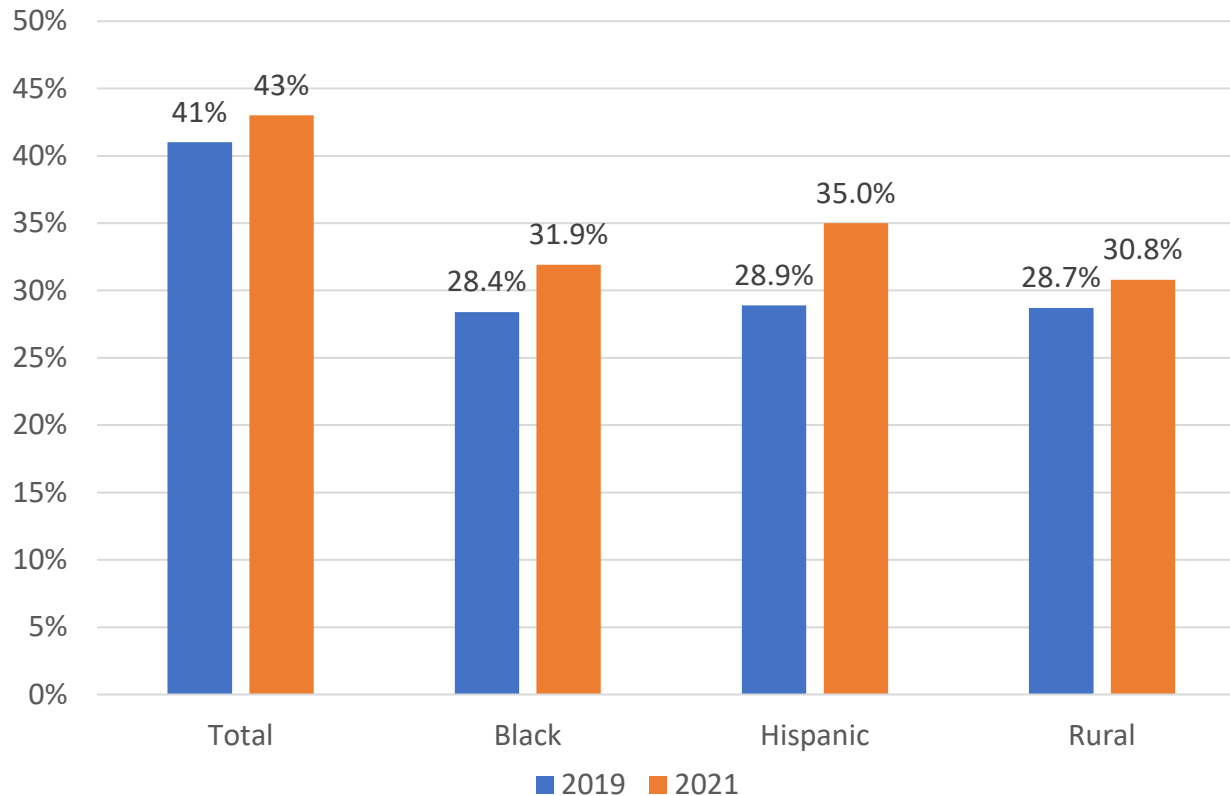
Big Goal: Educational Attainment

- New data was not available from the Lumina Foundation to update this big goal.
- The latest data is from 2021.



Educational Attainment

Population Aged 25-64, Associate Degree and Above, 2021



U.S. Census Bureau, American Community Survey, 2021 1-Year PUMS estimates.

STRATEGIC PLANNING & EXTERNAL AFFAIRS COMMITTEE

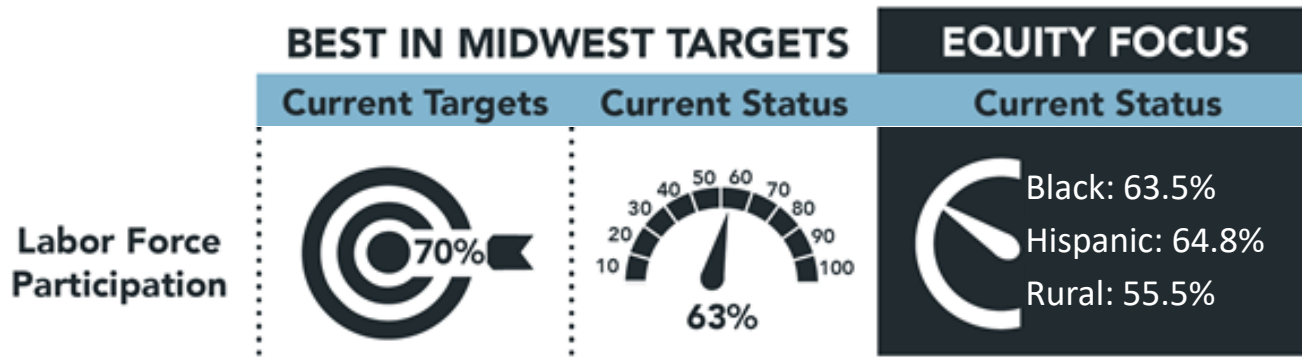
TAB 8

Coordinating Board for Higher Education
December 6, 2023

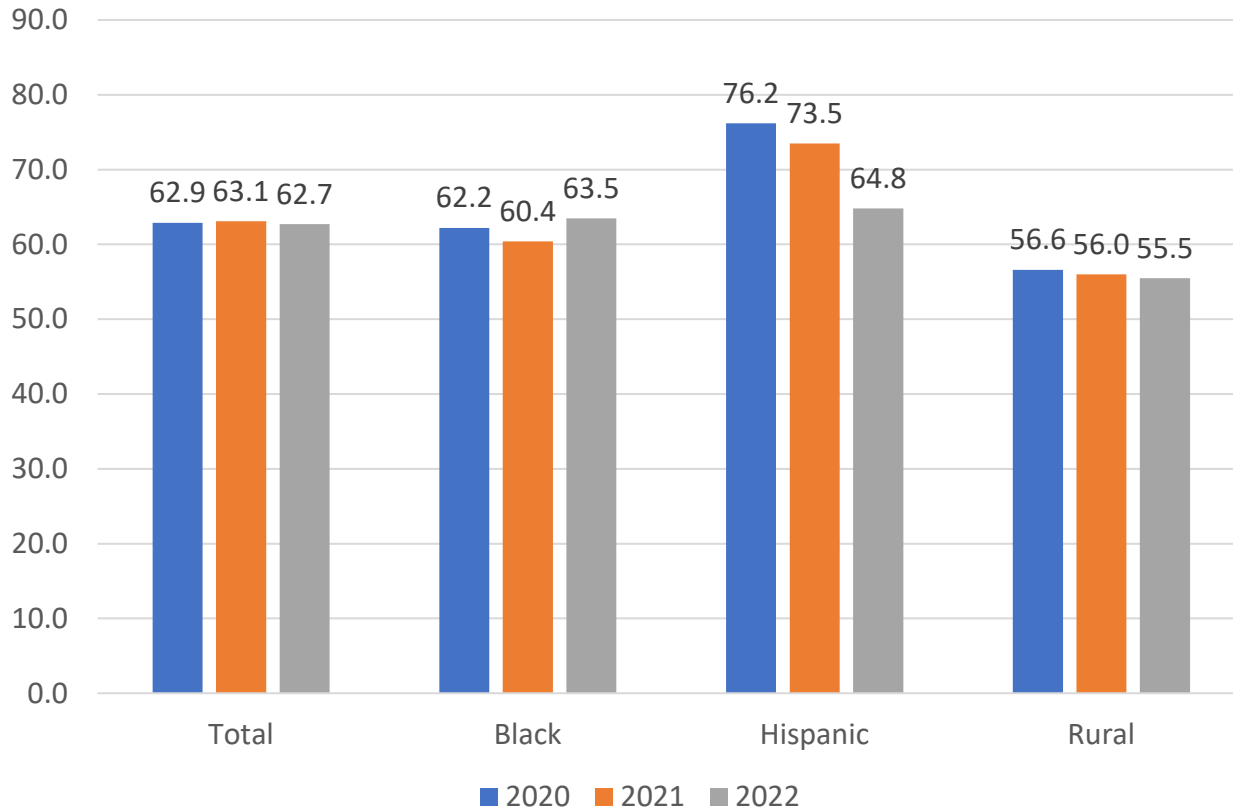


Big Goal: Labor Force Participation

- Labor force participation did not substantially change from 2021 to 2022.



Labor Force Participation Population Aged 16+, 2022



U.S. Bureau of Labor Statistics, Local Area Unemployment Statistics.

STRATEGIC PLANNING & EXTERNAL AFFAIRS COMMITTEE

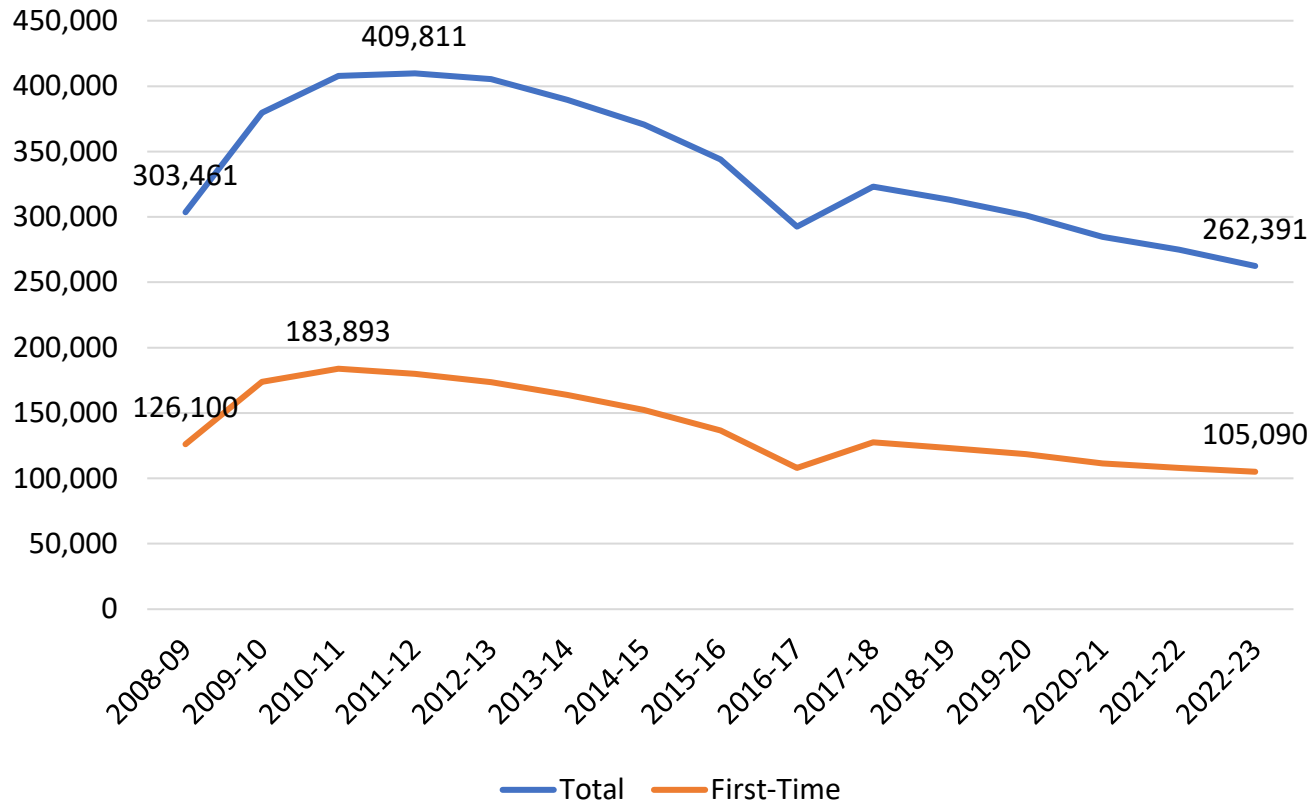
TAB 8

Coordinating Board for Higher Education
December 6, 2023



FAFSA FILERS

Missouri



DHEWD Missouri FAFSA records.

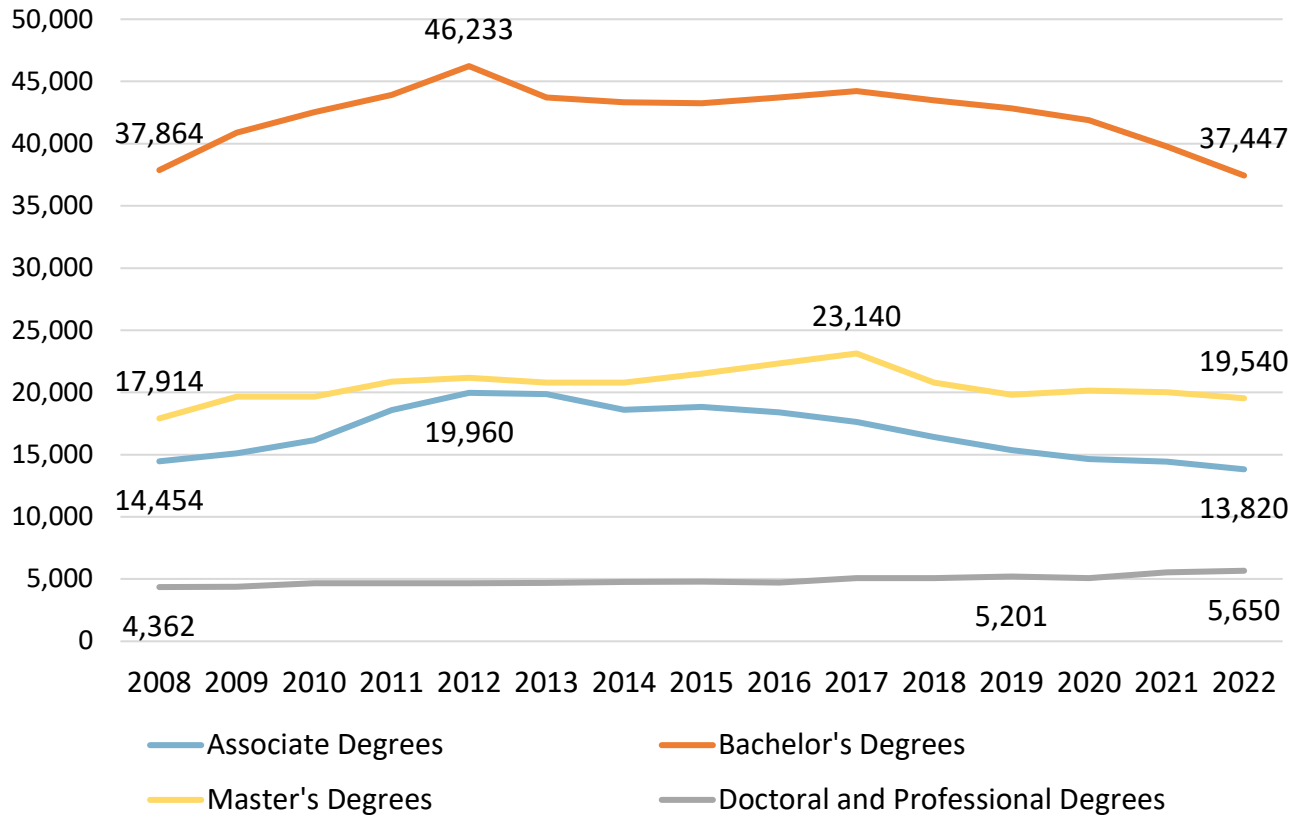
STRATEGIC PLANNING & EXTERNAL AFFAIRS COMMITTEE

TAB 8

Coordinating Board for Higher Education
December 6, 2023



NUMBER OF DEGREES ISSUED BY MISSOURI INSTITUTIONS

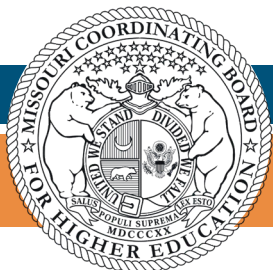


U.S. Department of Education Integrated Postsecondary Education Data System (IPEDS).

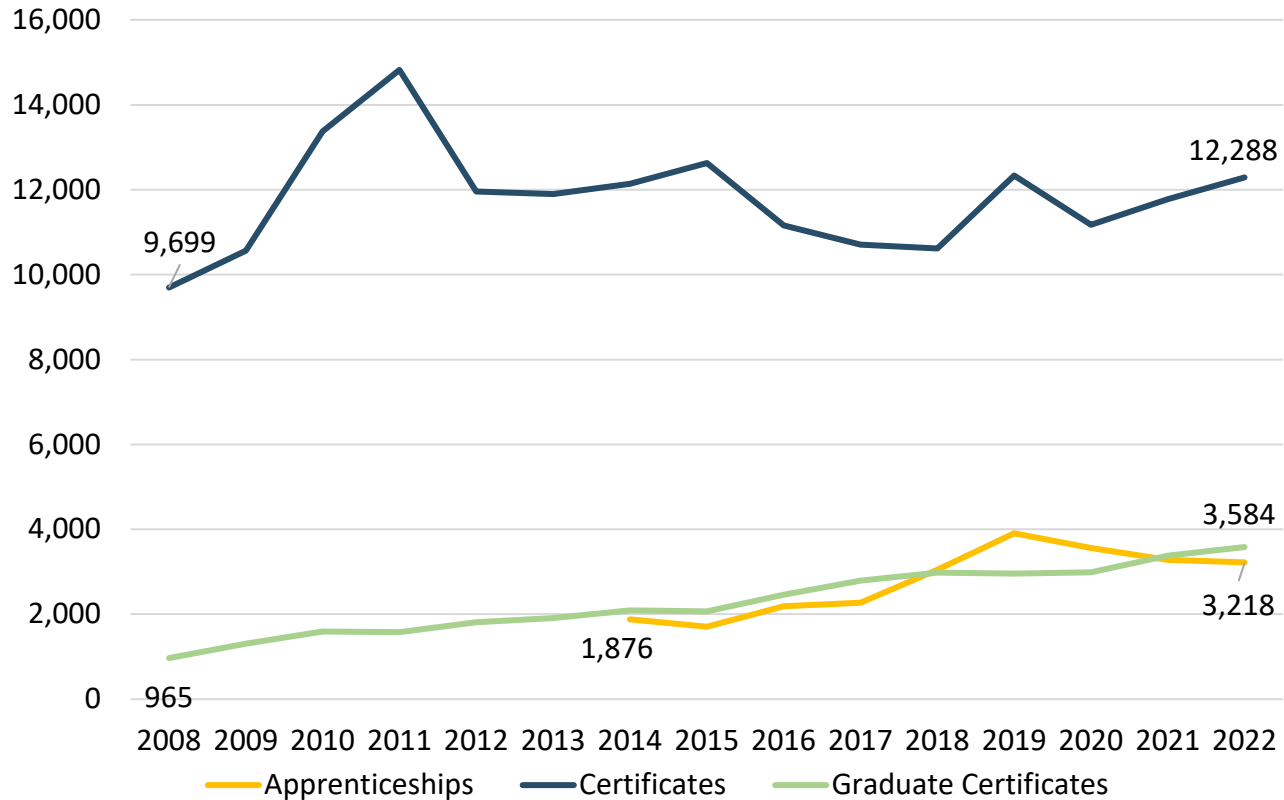
STRATEGIC PLANNING & EXTERNAL AFFAIRS COMMITTEE

TAB 8

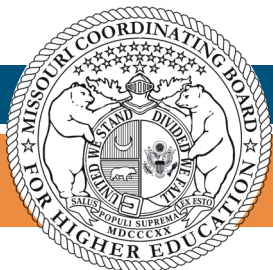
Coordinating Board for Higher Education
December 6, 2023



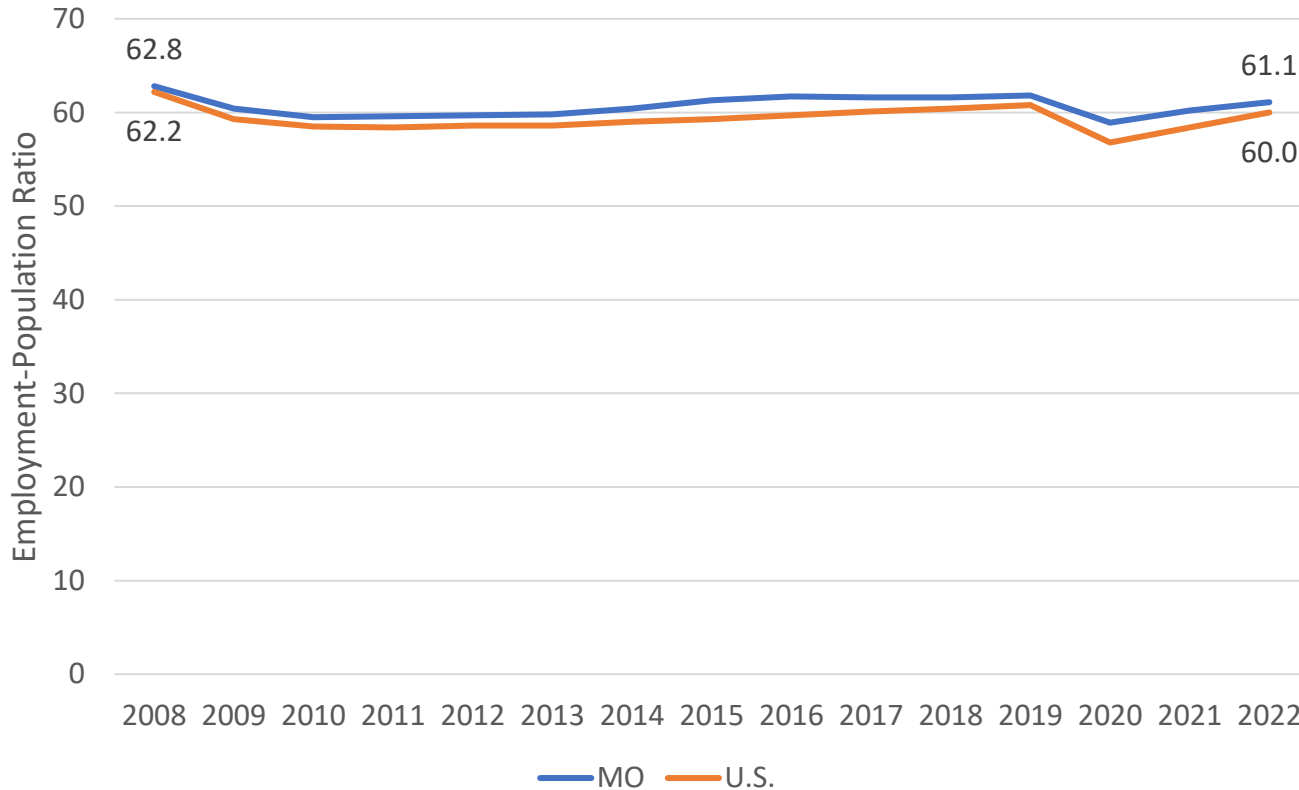
NUMBER OF APPRENTICESHIPS AND CERTIFICATES ISSUED



U.S. Department of Education Integrated Postsecondary Education Data System (IPEDS) and U.S. Department of Labor. A portion of the certificates are from non-degree granting institutions that report to IPEDS.



EMPLOYMENT-POPULATION RATIO MISSOURI AND U.S.



U.S. Bureau of Labor Statistics. Current Population Survey and Local Area Unemployment Statistics.

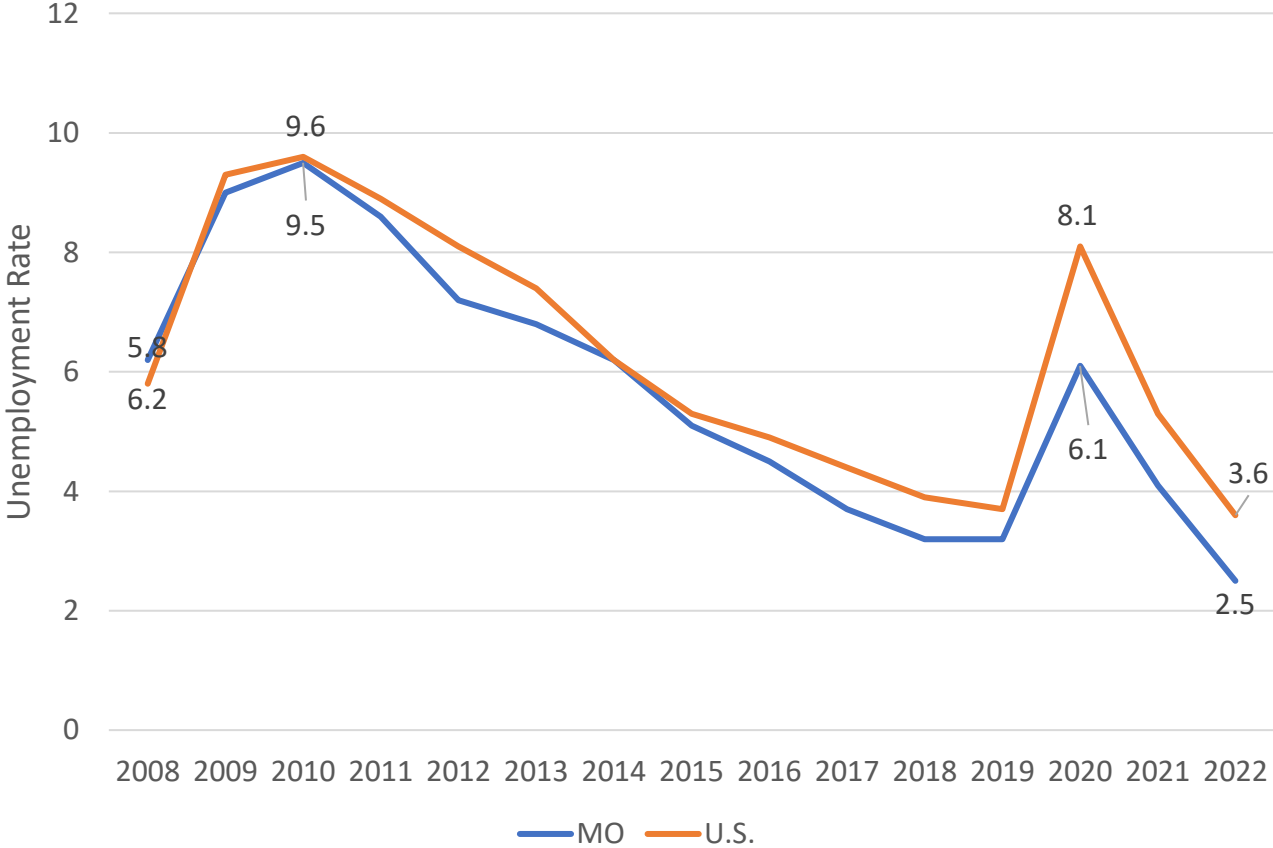
STRATEGIC PLANNING & EXTERNAL AFFAIRS COMMITTEE

TAB 8

Coordinating Board for Higher Education
December 6, 2023



OFFICIAL UNEMPLOYMENT RATE MISSOURI AND U.S.

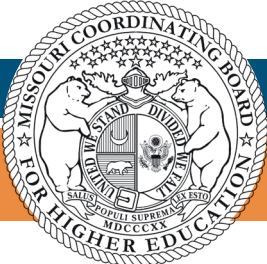


U.S. Bureau of Labor Statistics. Current Population Survey and Local Area Unemployment Statistics.

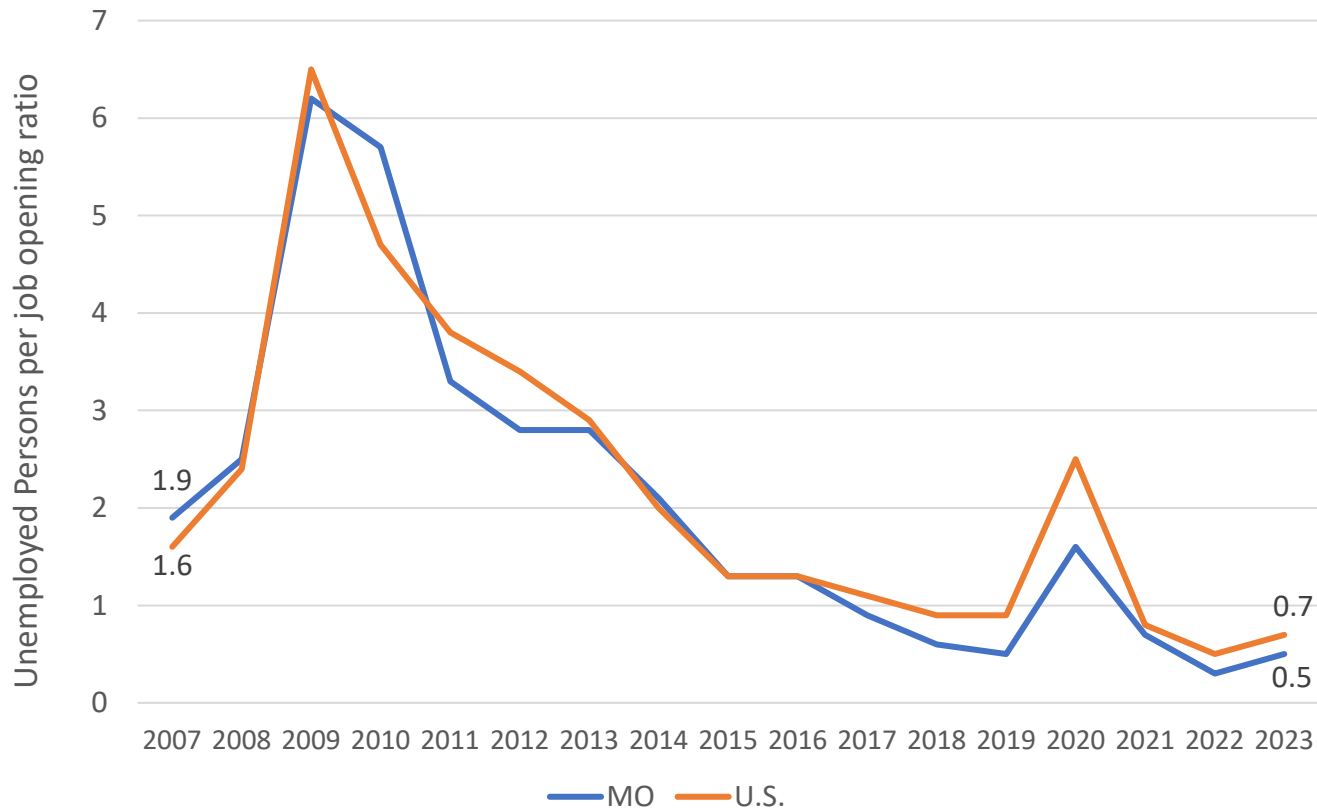
STRATEGIC PLANNING & EXTERNAL AFFAIRS COMMITTEE

TAB 8

Coordinating Board for Higher Education
December 6, 2023



NUMBER OF JOB SEEKERS PER JOB OPENING MISSOURI AND U.S., JULY



U.S. Bureau of Labor Statistics. Job Openings and Labor Turnover Survey. Seasonally adjusted July data.

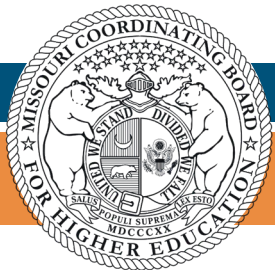
STRATEGIC PLANNING & EXTERNAL AFFAIRS COMMITTEE

TAB 8

Coordinating Board for Higher Education
December 6, 2023



Questions or Discussion



STRATEGIC PLANNING & EXTERNAL AFFAIRS COMMITTEE

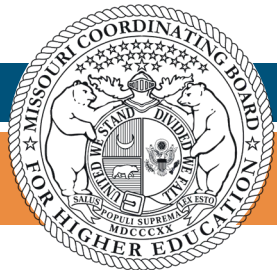
TAB 8

Coordinating Board for Higher Education
December 6, 2023



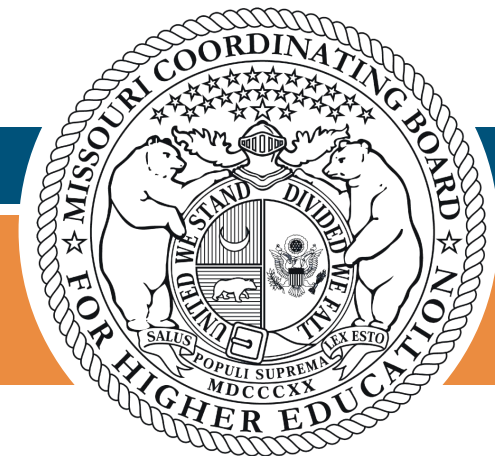
Next Steps

- **Look for an update to educational attainment in the first half of 2024.**
- **Monitor work of Department initiatives in support of the strategic plan goals.**





Academic Affairs & Workforce Needs Committee



Coordinating Board for Higher Education

December 6, 2023



Academic Program Actions on Provisionally Approved Programs

Action Item

Samantha Dickey
Interim Assistant Commissioner



ACADEMIC AFFAIRS & WORKFORCE NEEDS COMMITTEE

TAB 10

Coordinating Board for Higher Education

December 6, 2023

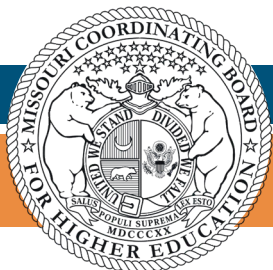
Programs Recommended for Full Approval

Institution	Program Name	Program CIP Code
Harris-Stowe State University	BA, Psychology	420101
Missouri University of Science & Technology	MS, Explosives Technology	142101
Missouri State University	MS, Nutrition and Dietetics	513101
North Central Missouri College	AAS, Business (Country Club)	520101
North Central Missouri College	Associate of Arts (Country Club)	240101
Ozarks Technical Community College	AAS, Behavioral Health (Lebanon and Waynesville)	512212
Southeast Missouri State University	BA, Writing	239999
University of Missouri—Columbia	PhD, Music Education	500912



Programs Recommended for Review in Two Years

Institution	Program Name	Program CIP Code
Harris-Stowe State University	BA, History	540101
Northwest Missouri State University	BS, Physics	400801
St. Charles Community College	AFA, Creative Writing	231302
University of Missouri—St. Louis	BS, Actuarial Science	521304



Questions or Discussion



ACADEMIC AFFAIRS & WORKFORCE NEEDS COMMITTEE

TAB 10

Coordinating Board for Higher Education
December 6, 2023



Recommendation

- **Staff recommend approval of the recommended actions listed in Table 1.**
- **Staff further recommend that the provisional approvals of the programs listed in Table 2 be extended for an additional two years.**

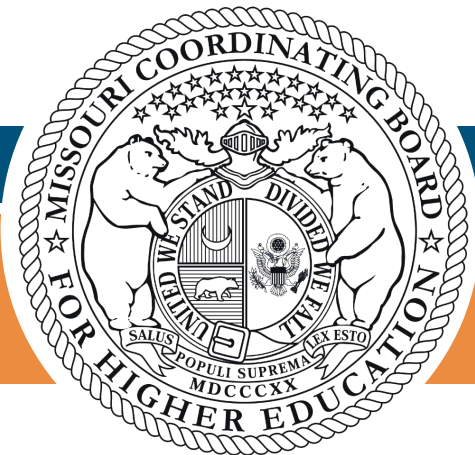


Mission Statement Review

Action Item

Samantha Dickey

Interim Assistant Commissioner



ACADEMIC AFFAIRS & WORKFORCE NEEDS COMMITTEE

TAB 11

Coordinating Board for Higher Education

December 6, 2023

Background

- **Section 173.030, RSMo**
- **Review of institutional mission statements every five years**
- **Review based on needs of citizens, business, and the state**
- **Outcome is a mission implementation plan (CBHE-approved mission description)**



Current Status

- **Staff worked with institutions starting in 2022 to design mission statement review process**
- **Institutions received data collection forms in early 2023 for return by summer 2023, and the responses are found in Attachment B**
- **Staff reviewed proposed changes to mission descriptions, which are used in part to determine appropriate program review categories**



Mission Descriptions

- “...each institution shall prepare, in a manner prescribed by the coordinating board, a mission implementation plan for the coordinating board's consideration and approval”
- The mission descriptions are considered the implementation plans and are provided in **Attachment A**

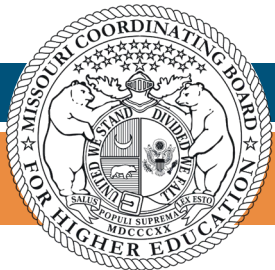


Highlights and General Findings

- Institutions involved local and regional employers to assist in the development and updating of programs to meet existing and future needs
- All institutions continue to hold formal accreditation and pursue programmatic accreditation when available
- Admissions selectivity criteria may need to be revised



Questions or Discussion



ACADEMIC AFFAIRS & WORKFORCE NEEDS COMMITTEE

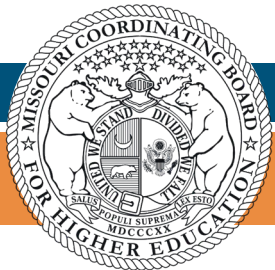
TAB 11

Coordinating Board for Higher Education
December 6, 2023



Recommendation

- **Staff recommend approval of each institution's mission description as presented in Attachment A for the purpose of the five-year mission review cycle.**



Next Steps

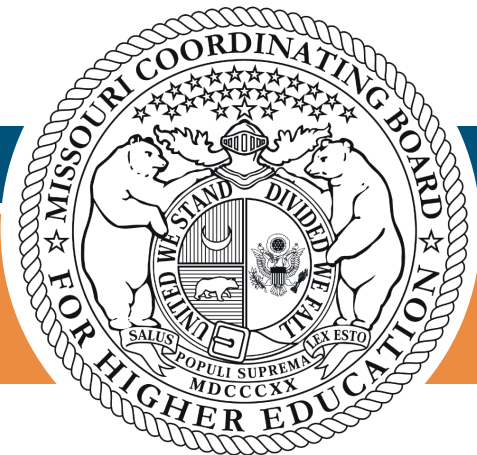
- **Department staff will work with institutions through 2024 to determine new or revised admissions selectivity criteria**
- **Proposed guidelines will be provided to the CBHE at a future meeting for discussion and approval per Section 173.005.2(6), RSMo.**



Adult Learner Strategic Planning Update

Information Item

Samantha Dickey
Interim Assistant Commissioner



ACADEMIC AFFAIRS & WORKFORCE NEEDS COMMITTEE

TAB 13

Coordinating Board for Higher Education

December 6, 2023

Background

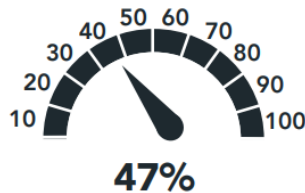
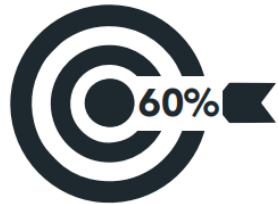
BEST IN MIDWEST TARGETS

Current Targets

Current Status

Change Needed

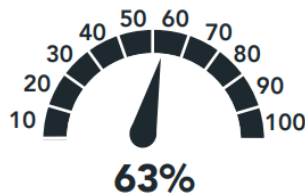
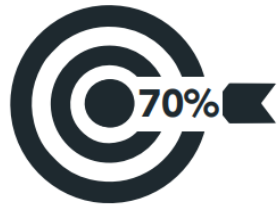
Educational
Attainment



243,000 more degrees
and certificates than
current trend



Labor Force
Participation



312,000 more
Missourians working



ACADEMIC AFFAIRS & WORKFORCE NEEDS COMMITTEE

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Coordinating Board for Higher Education
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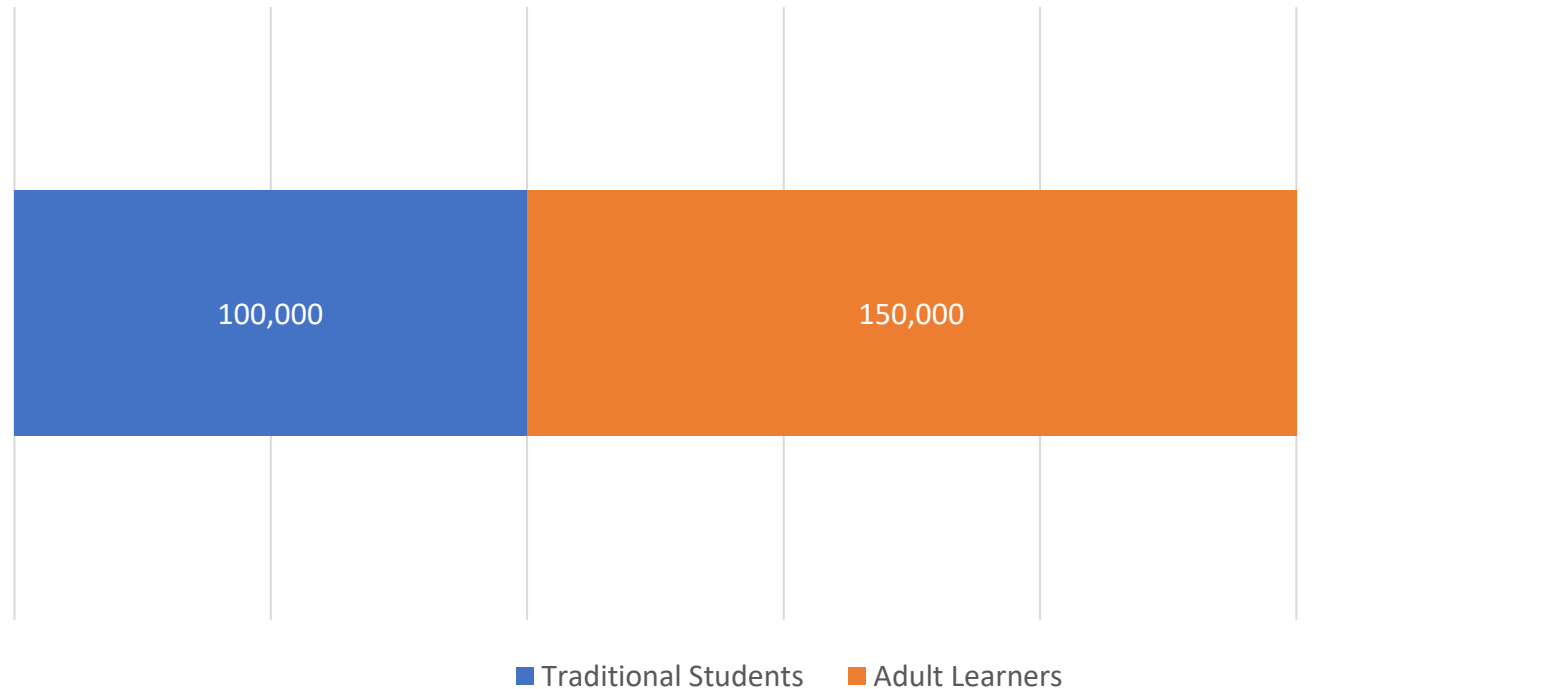
Background

- **Worked with Education Strategy Group (ESG) and Missouri College & Career Attainment Network (MOCAN)**
- **3 objectives:**
 1. **Develop adult learner attainment goal and integrate strategic plan equity populations**
 2. **Align work of the Adult Learner Network and the Attainment Academy with an established framework**
 3. **Identify actions Missouri should take to meet adult attainment goal**



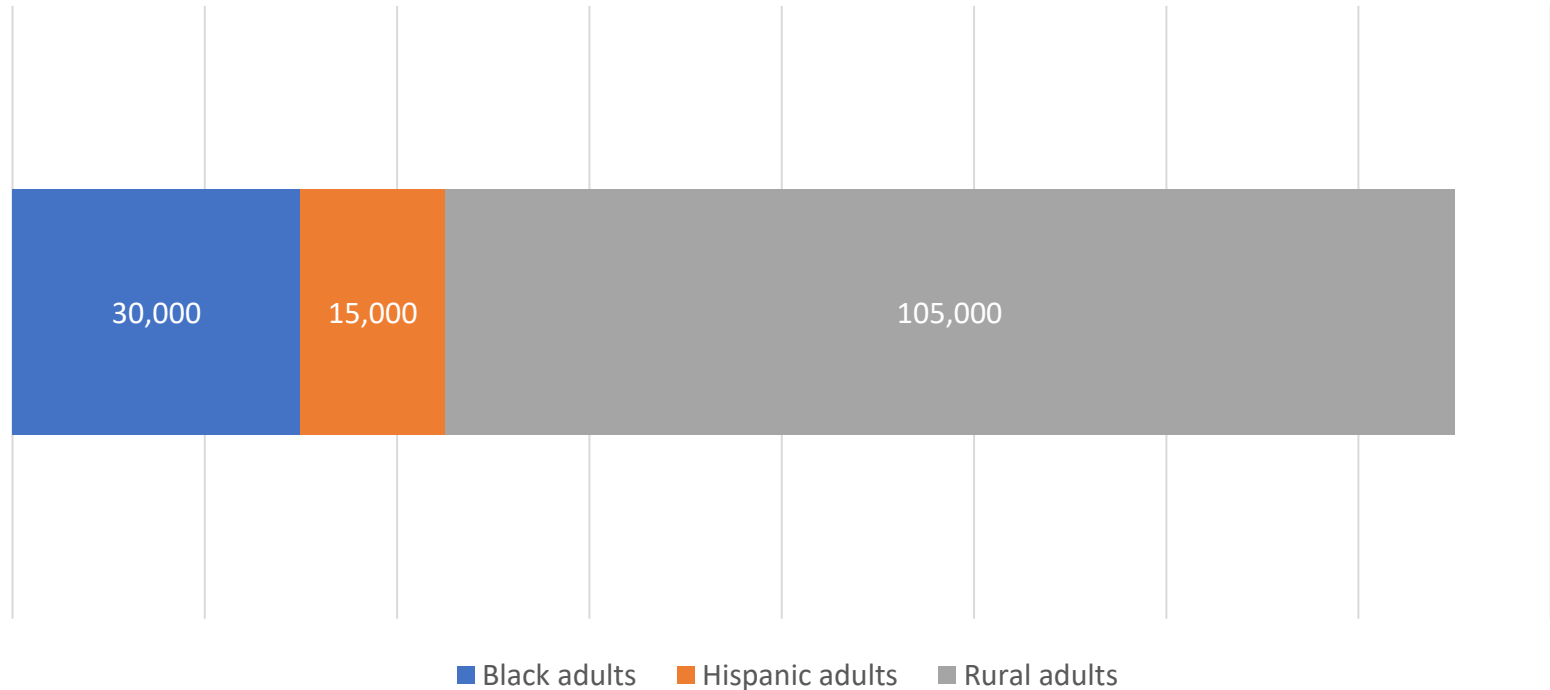
Adult Learner Goal

- After analysis, to fill the gap:



Progress Goal

- To meaningfully close equity gaps as well:



Background

- **Progress goal shared with 80 stakeholders during an in-person Adult Learner Strategic Planning session in April**
- **Over the summer, ESG conducted interviews with individuals across the state**
- **Three focus areas emerged:**
 1. **Improve postsecondary access**
 2. **Improve postsecondary completion**
 3. **Improve workforce alignment**

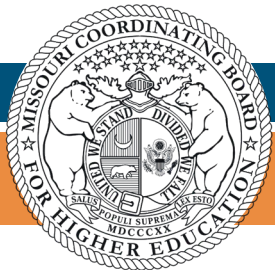


Current Status

- **23 tactics across the 3 focus areas were shared with over 60 stakeholders during an in-person Adult Learner Strategic Planning session in November**
- **Several tactics were chosen for further development and implementation in 2024**



Questions or Discussion



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Next Steps

- **Full adult learner strategic plan report will be published later this month and disseminated to interested stakeholders**
- **New subcommittees of the ALN will be launched in 2024 based on the 3 focus areas**



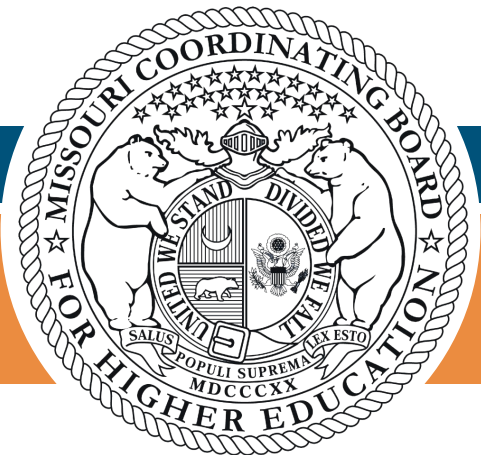


Fall Enrollment Report

Information

Veronica Gielazauskas

Assistant Commissioner for Performance and Strategy



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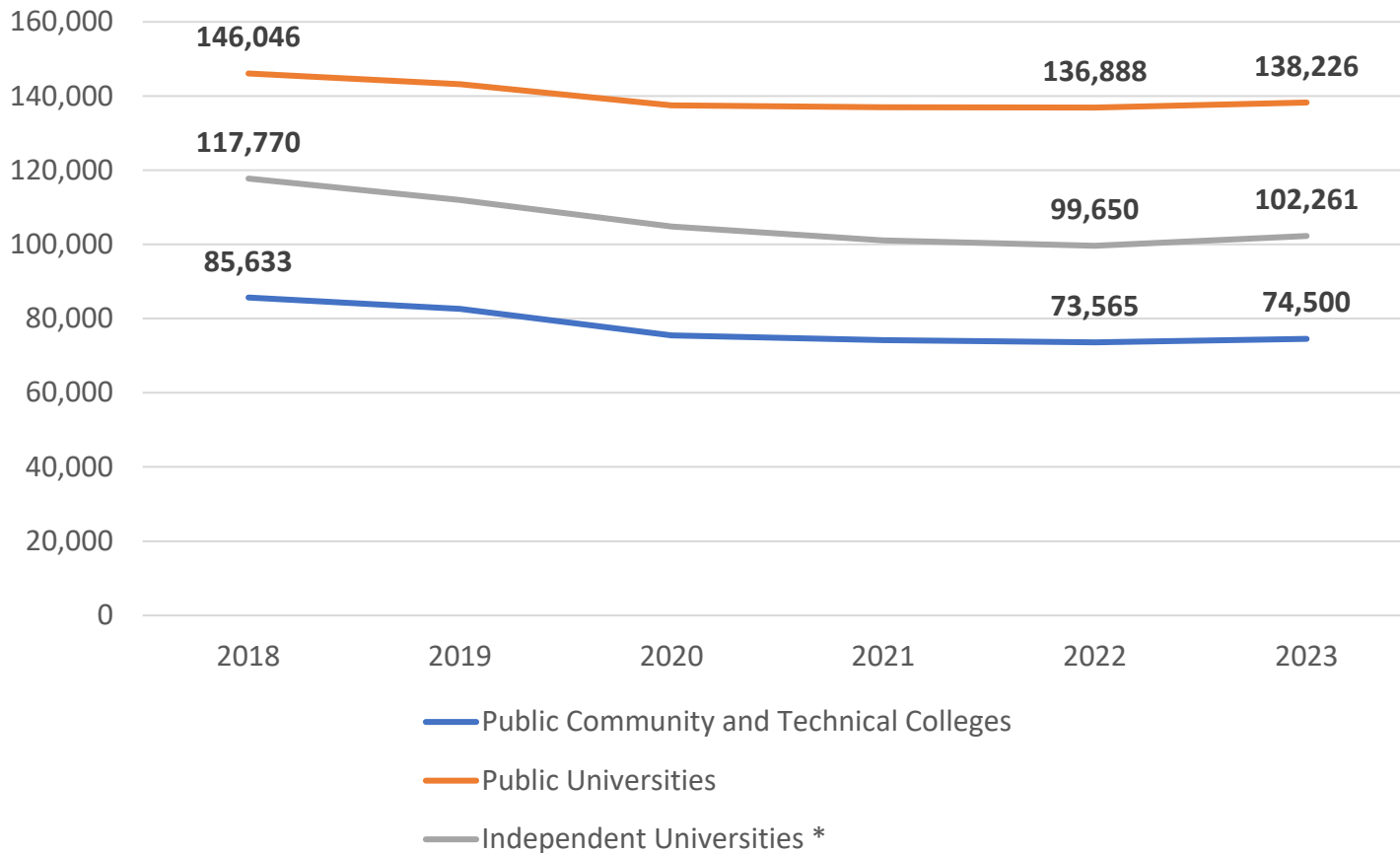
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Fall Enrollment Data Collection

- Reported annually by public and comprehensive independent institutions
- Calculated from student-level data for public and about half of independent institutions
- Collected via aggregate (non-student-level) surveys from remaining independents



Headcount Enrollment



Source: Enhanced Missouri Student Achievement Study (EMSAS), Fall Enrollment Collection, DHEWD enrollment surveys

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Headcount Enrollment

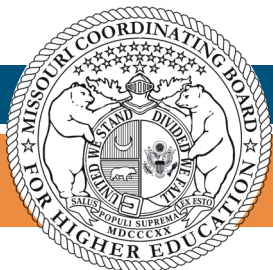
	Since 2018	Since 2022
Public Community and Technical Colleges	-13.0%	1.3%
Public Universities	-5.4%	1.0%
Independent Universities	-13.2%	2.6%
All Sectors	-9.9%	1.6%

Source: Enhanced Missouri Student Achievement Study (EMSAS), Fall Enrollment Collection, DHEWD enrollment surveys

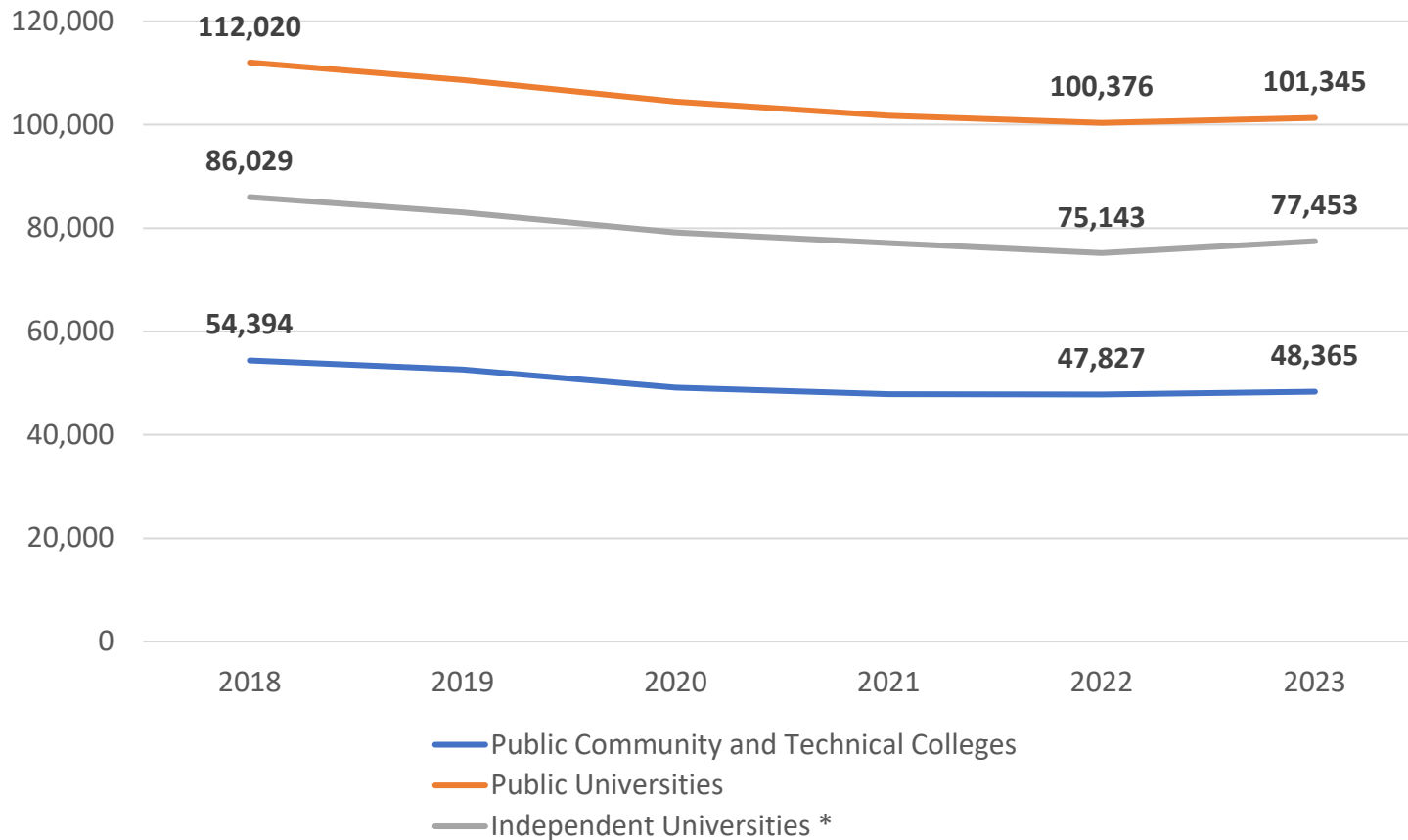
ACADEMIC AFFAIRS & WORKFORCE NEEDS COMMITTEE

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Full-Time Equivalent Enrollment



Source: Enhanced Missouri Student Achievement Study (EMSAS), Fall Enrollment Collection, DHEWD enrollment surveys

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Coordinating Board for Higher Education
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Full-Time Equivalent Enrollment

	Since 2018	Since 2022
Public Community and Technical Colleges	-11.1%	1.1%
Public Universities	-9.5%	1.0%
Independent Universities	-10.0%	3.1%
All Sectors	-10.0%	1.7%

Source: Enhanced Missouri Student Achievement Study (EMSAS), Fall Enrollment Collection, DHEWD enrollment surveys

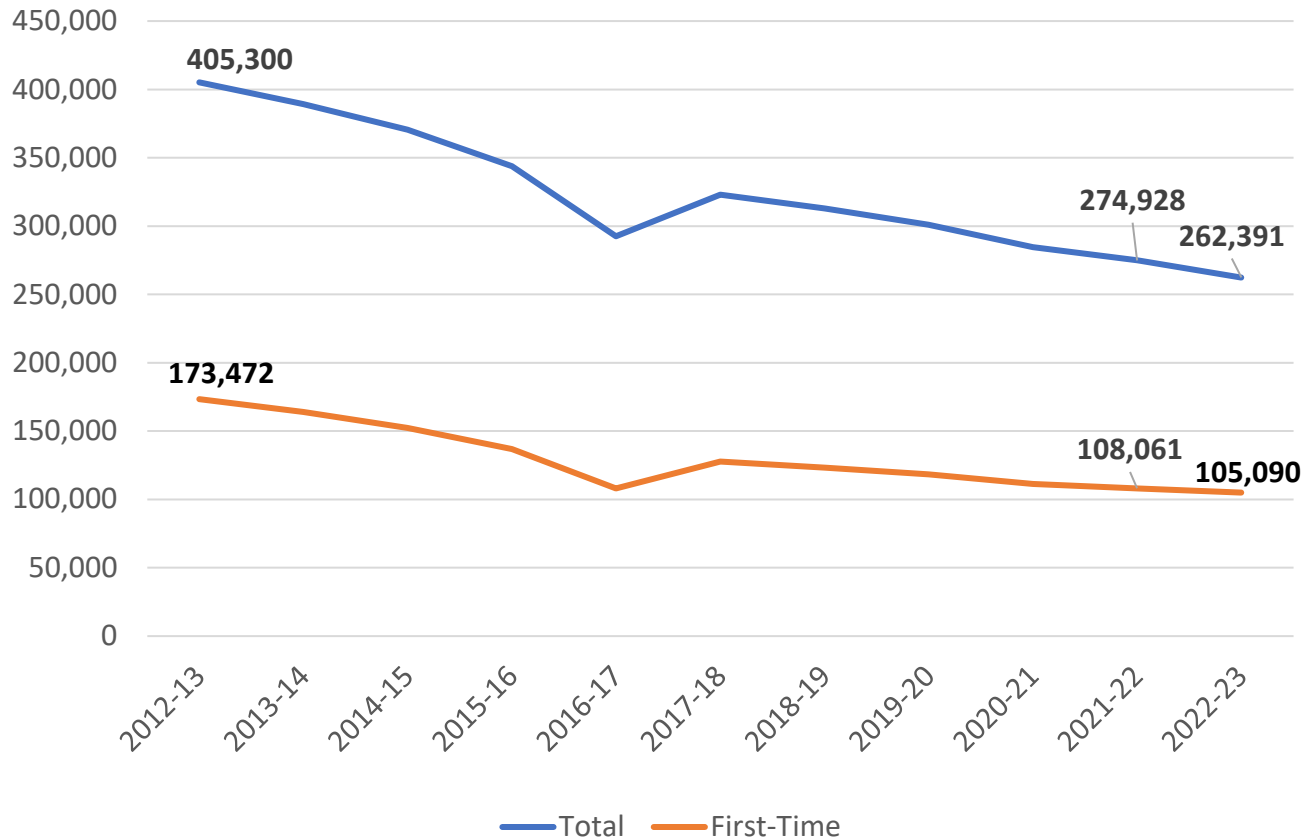
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Missouri Resident FAFSAs



Source: DHEWD Missouri FAFSA records

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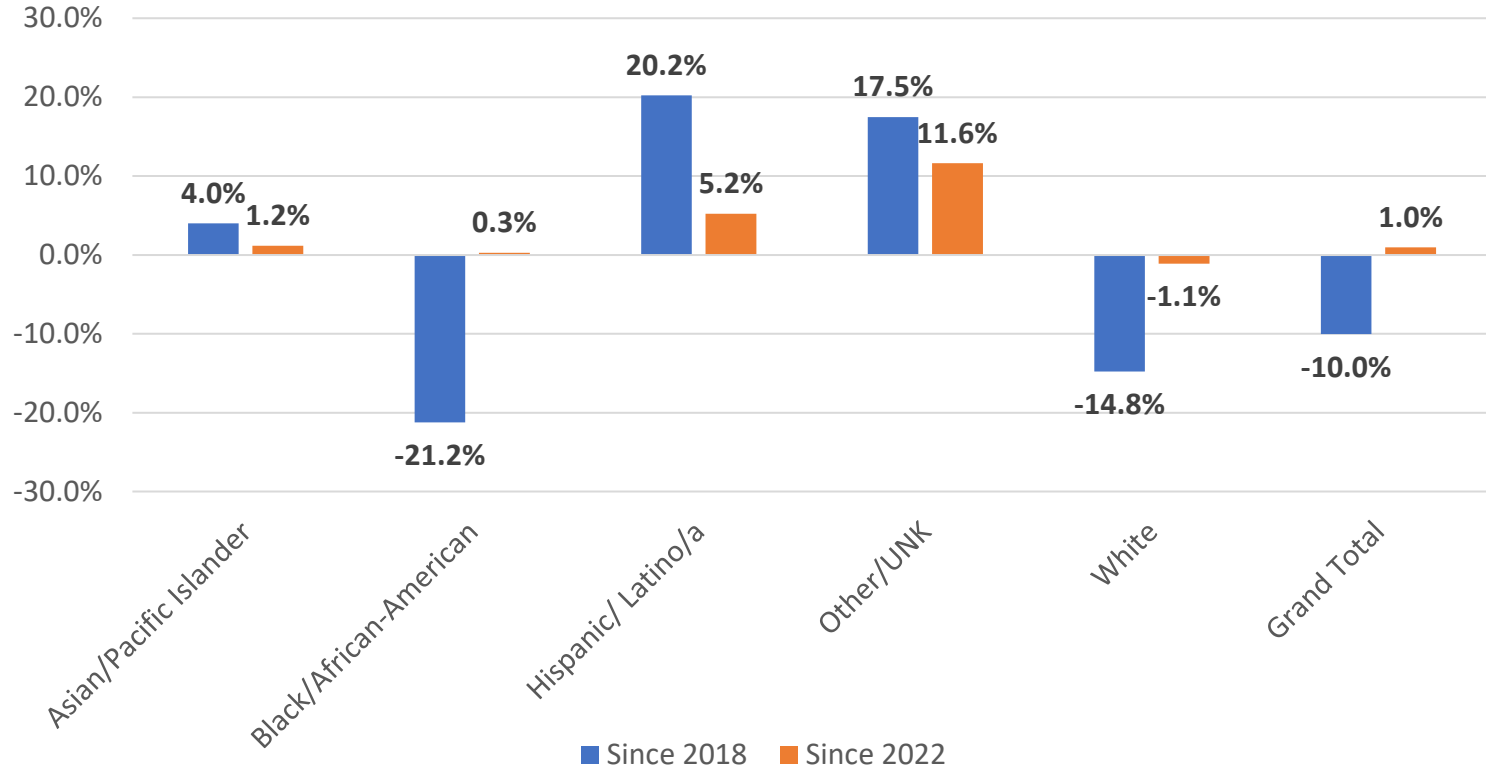
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Demographic Change by Race/Ethnicity

Public Institutions



Source: Enhanced Missouri Student Achievement Study (EMSAS), Fall Enrollment Collection

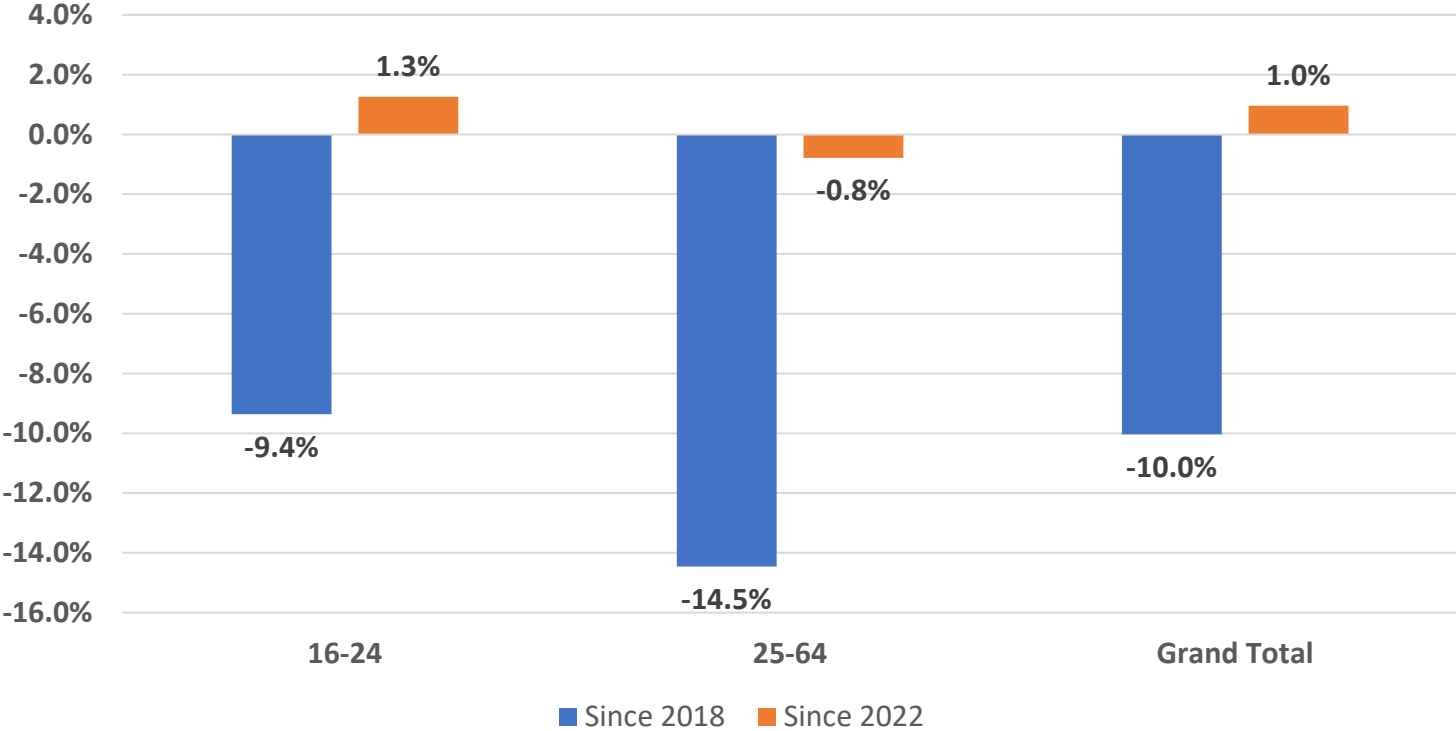
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Demographic Change by Age Cohort Public Institutions

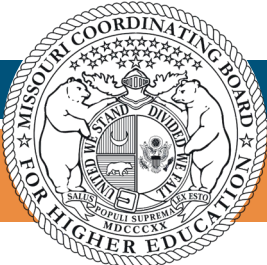


Source: Enhanced Missouri Student Achievement Study (EMSAS), Fall Enrollment Collection

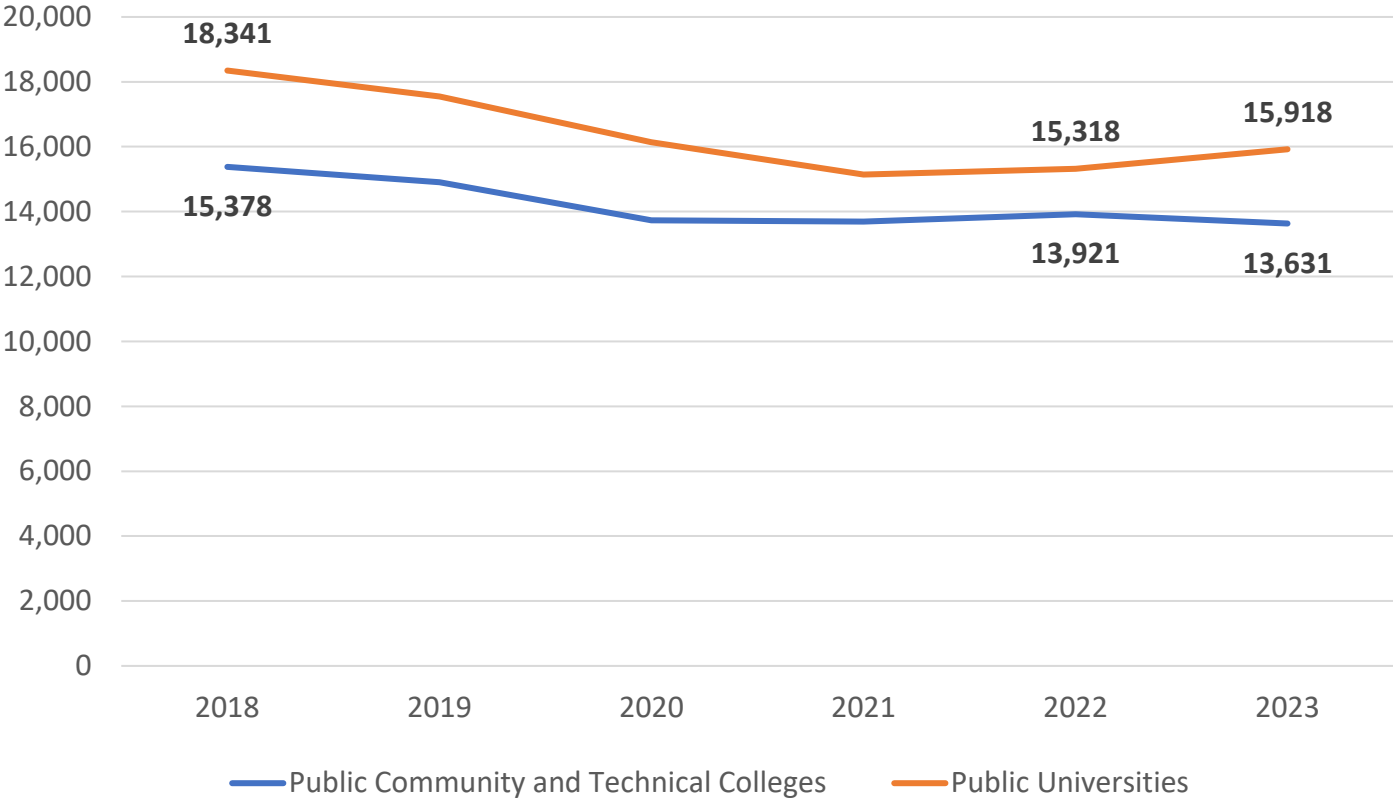
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First-Time Students, Public Institutions

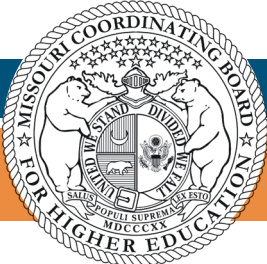


Source: Enhanced Missouri Student Achievement Study (EMSAS), Fall Enrollment Collection

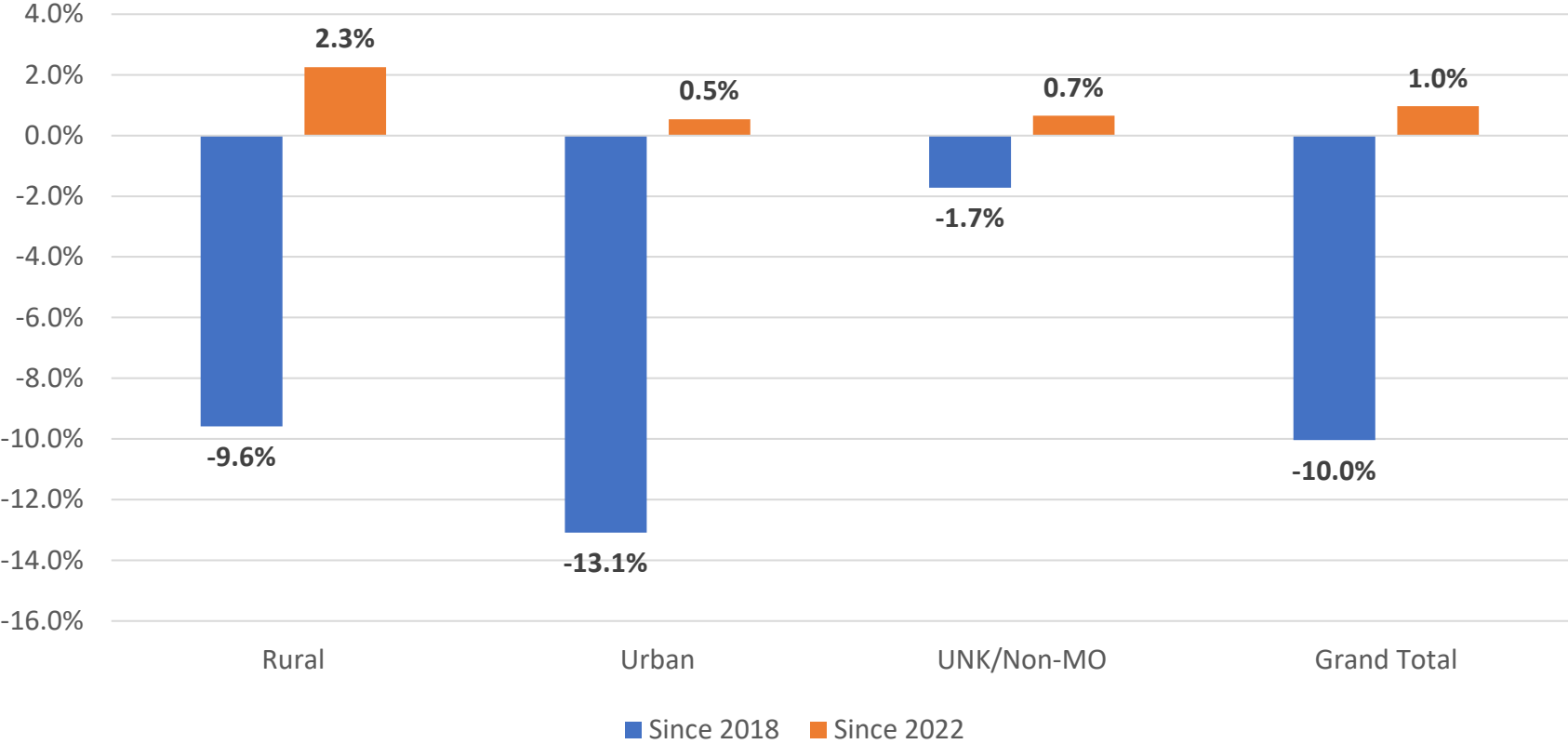
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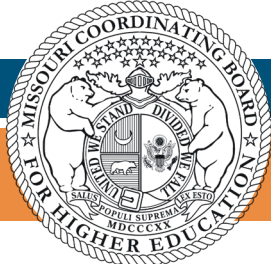
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Urban / Rural Origin, Public Institutions



Source: Enhanced Missouri Student Achievement Study (EMSAS), Fall Enrollment Collection



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Conclusions

- Enrollment increased by a modest amount across all sectors.
- First-time, degree-seeking, undergraduate FTE increased for the public 4-year sector but decreased for the public 2-year sector.
- FAFSA filing decreased, continuing a downward trend.





Questions or Discussion



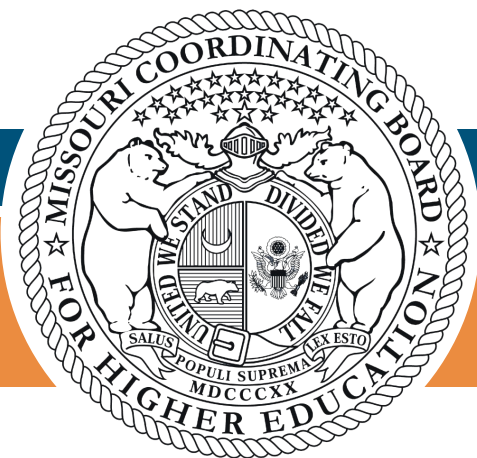
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Adjourn Public Session



Coordinating Board for Higher Education

December 6, 2023



Coordinating Board for Higher Education Public Meeting

To request a copy of this presentation, contact Kristin Stokely at
Kristin.Stokely@dhewd.mo.gov



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