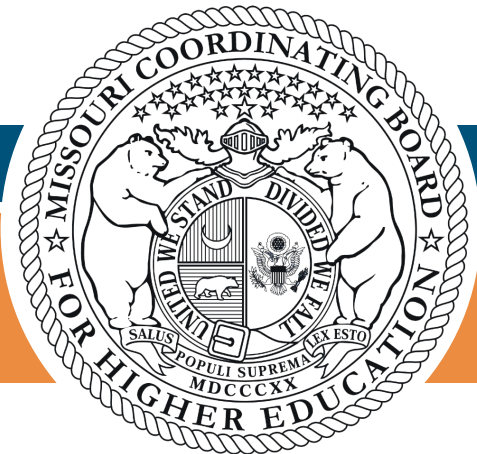


# Coordinating Board for Higher Education

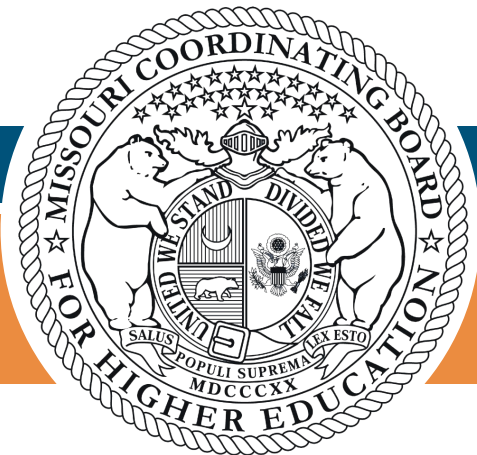
## Public Meeting

June 12, 2024

*Welcome!*



# General Business



**Coordinating Board for Higher Education**

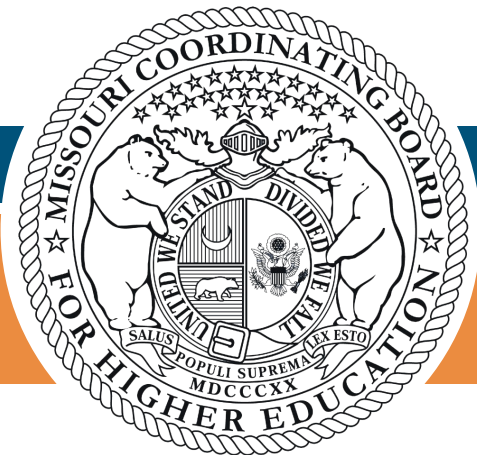
June 12, 2024

# Call to Order

# Roll Call

# Determination of Quorum

*Action Item*



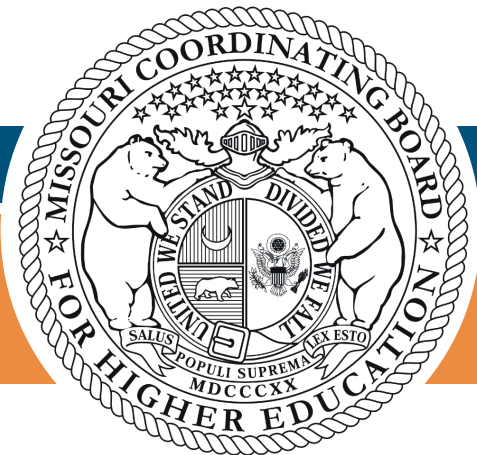
General Business

Coordinating Board for Higher Education

June 12, 2024

# Review and Approve Agenda

*Action Item*



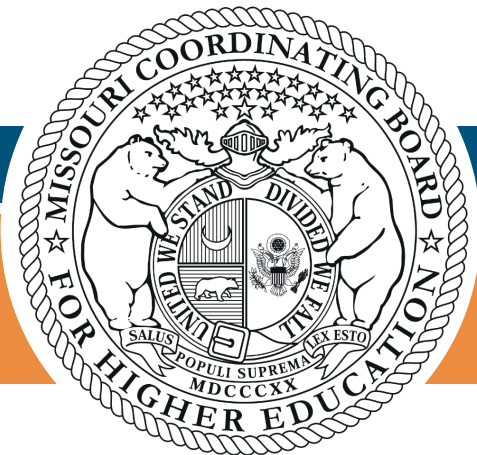
General Business

**Coordinating Board for Higher Education**

June 12, 2024

# Review and Approve Consent Agenda

*Action Item*



General Business

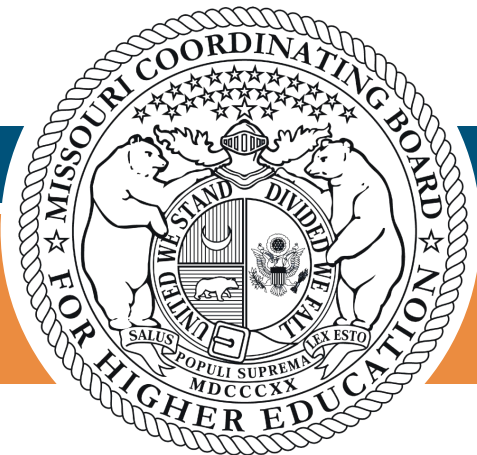
**Coordinating Board for Higher Education**

June 12, 2024

# Greeting from Host Institution

## President Roger Best

### University of Central Missouri



**Coordinating Board for Higher Education**

June 12, 2024



UNIVERSITY OF  
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MISSOURI<sup>®</sup>

**Dr. Roger Best**  
**President**

# UCM Lee's Summit, Missouri Innovation Campus

## From Programming to Bricks and Mortar



### The Program

Launched in 2012 to answer critical, in-demand workforce shortages within the IT and engineering sectors.

Collaboration between LS-R7 School District, MCC and UCM

Enter the program in the junior year of high school through the Summit Technology Academy (STA)

Graduate with high school diploma and associate's degree from MCC. Complete Bachelor's degree at age 20 with 3 years of work experience with leading Kansas City – area organizations



# UCM Lee's Summit, Missouri Innovation Campus

## From Programming to Bricks and Mortar



### **The Facility**

Purpose-designed to house the STA, MIC programs, and other UCM programs.

Consolidated separate STA and UCM locations previously located at the Summit Technology Campus

Owned by LS-R7 School District, approximately 56% leased by UCM

# UCM Lee's Summit, Missouri Innovation Campus

## Undergraduate Programs



- Nursing
- Cybersecurity
- Elementary Education
- Computer Science
- Social Work
- Special Education
- Human Development & Family Science
- Child & Family Development
- Computer Information Systems
- Software Engineering
- Big Data & Business Analytics
- Educational Studies & Training
- Information Technology

# UCM Lee's Summit, Missouri Innovation Campus Graduate Programs



- Computer Science
- Cybersecurity & Information Assurance
- Computer Information Systems & Info Technology
- Big Data Analytics & Information Technology
- Technology
- Educational Leadership
- Data Science & Artificial Intelligence
- Counseling
- Industrial Management
- Criminal Justice & Criminology

# UCM Lee's Summit, Missouri Innovation Campus Workforce Programs

- Clinical Medical Assistant
- Certified Medication Technician
- Certified Nursing Assistant
- Computer Support Specialist
- HazMat Removal Technician
- Medical Billing and Coding
- Phlebotomy Technician
- Sterile Processing Technician
- Project Management PMP & CAPM
- Sustainable Materials Handling (Warehousing and Logistics)
- Java Script Programming
- Intro to Modern Programming
- Call Center with Customer Service
- Administrative Assistant with Customer Service
- Web Design



# UCM Lee's Summit, Missouri Innovation Campus

## Enrolled Population Overview



### **MIC Program**

Currently 32 MIC Program H.S. juniors and seniors enrolled at STA and 64 total students in the program

### **Workforce Development Programs**

298 students served

### **UCM-LS Undergraduate Population**

374 Total Students

### **UCM-LS Graduate population**

3,259 Total Students



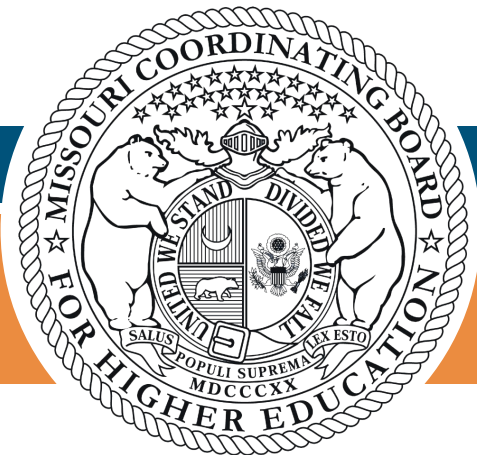
UNIVERSITY OF  
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**REDEFINING WHAT'S POSSIBLE**

# Report of the Commissioner

## *Information Item*

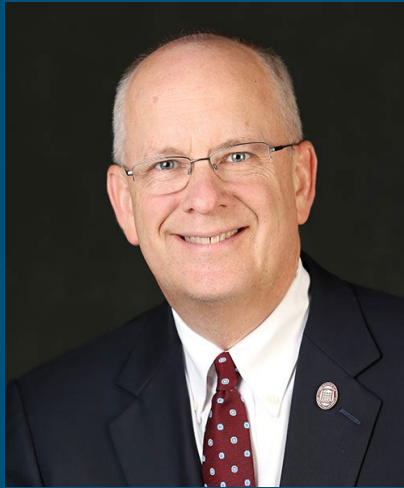
**Dr. Bennett Boggs**  
**Commissioner of Higher Education**



**Coordinating Board for Higher Education**

June 12, 2024

# Departing Presidents and Chancellors



**Clifton "Clif" Smart, J.D.**  
Missouri State University



**Dr. Jeff Lashley**  
Moberly Area Community College



Coordinating Board for Higher Education  
June 12, 2024



# Welcome New Presidents and Chancellors



**Dr. Richard "Biff" Williams**

Missouri State University  
July 1, 2024



**Dr. Todd Martin**

Moberly Area Community College  
July 1, 2024

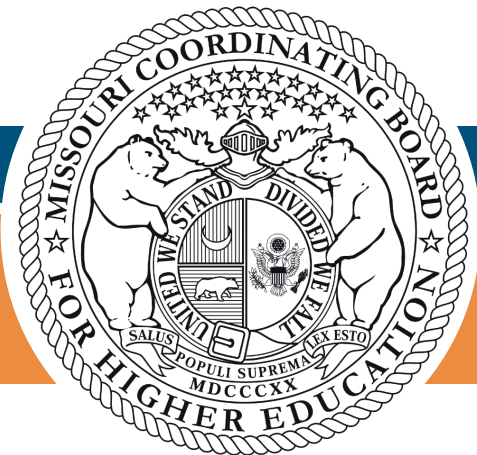


Coordinating Board for Higher Education  
June 12, 2024

# Report of the Commissioner

## *Information Item*

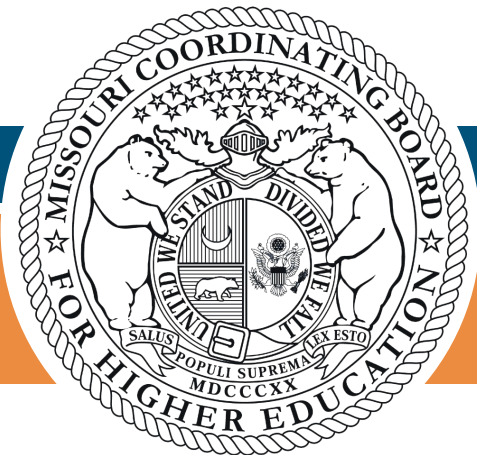
**Dr. Bennett Boggs**  
**Commissioner of Higher Education**



**Coordinating Board for Higher Education**

June 12, 2024

# Presidential Advisory Committee



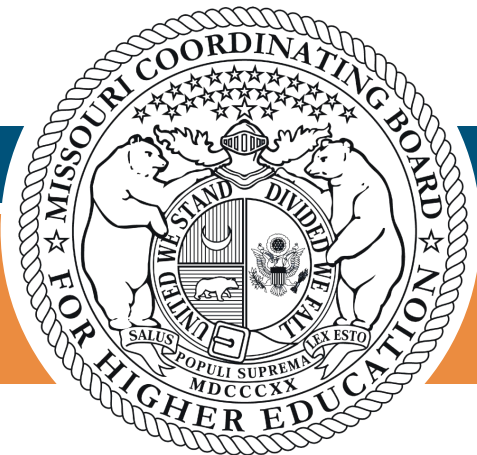
**Coordinating Board for Higher Education**

June 12, 2024

# Appointment of PAC Chair and Vice Chair Nominating Committee

*Action Item*

Sara Harrison  
Deputy General Counsel



PRESIDENTIAL ADVISORY COMMITTEE

TAB 1

Coordinating Board for Higher Education

June 12, 2024

# Background

- **PAC bylaws require a new chair and vice chair every two years**

Year	Chair	Vice Chair
<b>2022-2024</b>	Dr. Jon Bauer, MCCA	Dr. Kristin Sobolik, UMSL
<b>2020-2022</b>	Dr. Carlos Vargas, COPHE	Dr. Jon Bauer, MCCA
<b>2018-2020</b>	Dr. Scott Dalrymple, ICUM	Dr. Carlos Vargas, COPHE
<b>2016-2018</b>	Dr. Ray Cummiskey, MCCA	Rose Windmiller, ICUM
<b>2014-2016</b>	Dr. Don Claycomb, STC	Dr. John Jasinski, COPHE

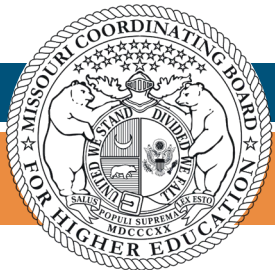


# Next Steps

- PAC chair Dr. Bauer shall appoint a nominating committee composed of the chairs of COPHE, MCCA, ICUM, and the president of the UM system
- The committee must meet and nominate a chair and vice chair
- The PAC will vote to approve the nominations at the September CBHE meeting



# Questions or Discussion



**PRESIDENTIAL ADVISORY COMMITTEE**

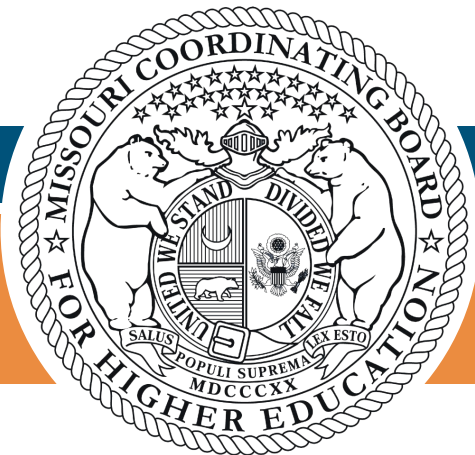
**TAB 1**

**Coordinating Board for Higher Education**  
June 12, 2024

# 2024 Legislative Session Final Report

## *Information*

**Taylee Soukup**  
Director of External Relations



**PRESIDENTIAL ADVISORY COMMITTEE**

**TAB 2**

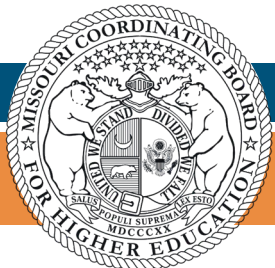
**Coordinating Board for Higher Education**

June 12, 2024



# The Second Regular Session of the 102nd General Assembly

- **Session began: Wednesday, January 3**
- **Session ended: Friday, May 17**
- **Number of bills truly agreed to and finally passed (including budget bills): 46**
- **Number of bills truly agreed to and finally passed impacting higher education and workforce development: 3**



PRESIDENTIAL ADVISORY COMMITTEE

TAB 2

Coordinating Board for Higher Education  
June 12, 2024

# Overview

- **No major substantive legislation requiring DHEWD implementation**
- **Most of the general assembly's education focus has been on K-12 education and budgetary matters**



**PRESIDENTIAL ADVISORY COMMITTEE**

**TAB 2**

**Coordinating Board for Higher Education**  
June 12, 2024

# Bill Summary

## SB 912

**Bill Sponsor: Sen. Ben Brown (R-Washington) / House Handler: Rep. Dave Griffith (R-Jefferson City)**

- Modifies the educational assistance available to Missouri National Guard members to include a tuition and fee waiver for undergraduate courses at public institutions of higher education



**PRESIDENTIAL ADVISORY COMMITTEE**

**TAB 2**

**Coordinating Board for Higher Education**  
June 12, 2024

# Bill Summary

## SB 754

**Bill Sponsor: Sen. Tony Luetkemeyer (R-Parkville) / House Handler: Rep. Lane Roberts (R-Joplin)**

- Creates the "Stop Cyberstalking and Harassment Task Force"
  - One member to be appointed by the Commissioner of the Department of Higher Education & Workforce Development

## SB 894

**Bill Sponsor: Sen. Travis Fitzwater (R-Holts Summit) / House Handler: Rep. Alex Riley (R-Springfield)**

- Establishes the "Regulatory Sandbox Act" and creates the "General Regulatory Sandbox Program Advisory Committee"
  - One member of a higher education institution to be appointed by the Commissioner of the Department of Higher Education & Workforce Development and a member of the public or of a higher education institution to be appointed by the Governor

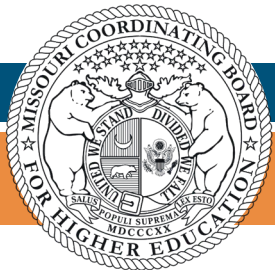


**PRESIDENTIAL ADVISORY COMMITTEE**

**TAB 2**

**Coordinating Board for Higher Education**  
June 12, 2024

# Questions or Discussion



PRESIDENTIAL ADVISORY COMMITTEE

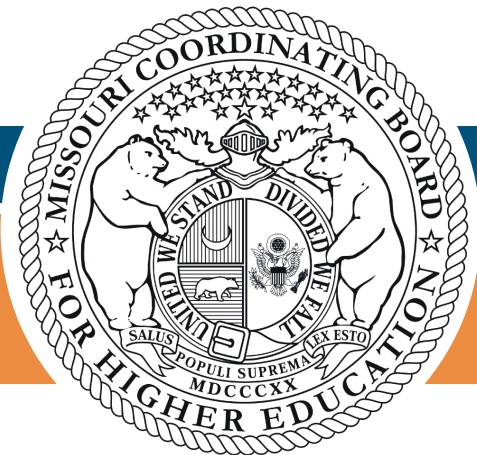
TAB 2

Coordinating Board for Higher Education  
June 12, 2024

# Higher Education Student Funding Act Reminder

## *Information Item*

Sara Harrison  
Deputy General Counsel



PRESIDENTIAL ADVISORY COMMITTEE

TAB 4

**Coordinating Board for Higher Education**

June 12, 2024

# Background

- **2007 – Higher Education Student Funding Act (HESFA) created**
- **2021 – HESFA Amended**
  - **Removed tuition increase restrictions**
  - **Remaining requirements:**
    - **Notify DHEWD by July 1 of percentage change in tuition for upcoming academic year**
    - **Notify DHEWD if implementing differential tuition**



# Current Status

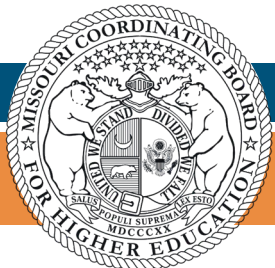
- **Section 173.1003.1 – “each approved public institution” must submit the percentage change in tuition from current academic year to upcoming academic year to CBHE by July 1 preceding such academic year**
  - “Approved public institution” defined in 173.1102 includes schools in MO that receive appropriations for operating expenses, including community colleges





# Next Steps

- **Submit HESFA notices by July 1, 2024 to [Sara.Harrison@dhewd.mo.gov](mailto:Sara.Harrison@dhewd.mo.gov)**

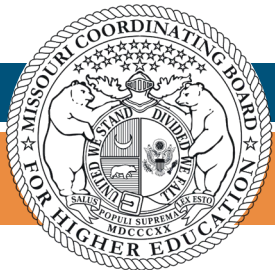


**PRESIDENTIAL ADVISORY COMMITTEE**

**TAB 4**

**Coordinating Board for Higher Education**  
June 12, 2024

# Questions or Discussion

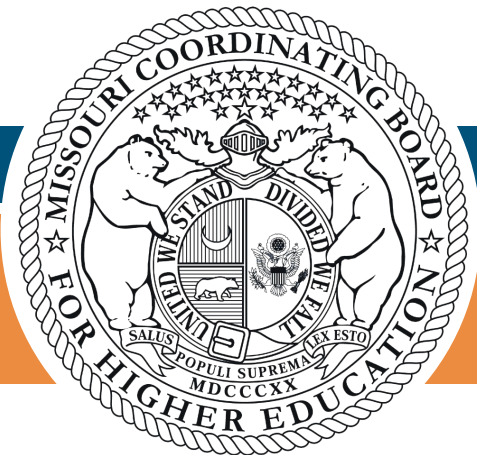


PRESIDENTIAL ADVISORY COMMITTEE

TAB 4

Coordinating Board for Higher Education  
June 12, 2024

# Strategic Planning & External Affairs Committee



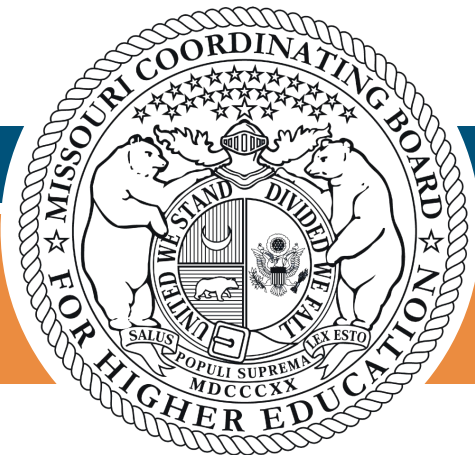
**Coordinating Board for Higher Education**

June 12, 2024

# FY2024 Strategic Placemat Update

## *Information Item*

**Dr. Rachelle Sharpe**  
Chief of Staff



STRATEGIC PLANNING & EXTERNAL RELATIONS COMMITTEE TAB 6

**Coordinating Board for Higher Education**

June 12, 2024

# 2023-24 Strategic Placemat Update

## Strategic Placemat

Department annual action plan addressing CBHE strategic plan goals.

**FY 2024 included 11 initiatives within four key themes.**



STRATEGIC PLANNING & EXTERNAL RELATIONS COMMITTEE

TAB 6

Coordinating Board for Higher Education  
June 12, 2024

<b>VISION</b>	<b>EVERY MISSOURIAN EMPOWERED WITH THE SKILLS AND EDUCATION NEEDED FOR SUCCESS.</b>			
<b>THEMES</b>	<p><b>ACCESS</b> <i>Removing barriers to enrollment and employment</i></p>	<p><b>SUCCESS</b> <i>Supporting learners and workers through a holistic lens</i></p>	<p><b>AFFORDABILITY</b> <i>Identifying resources and creating opportunities</i></p>	<p><b>BEST PLACE TO WORK</b> <i>Continuous improvement in culture and process</i></p>
<b>INITIATIVES</b>	<p><b>Expand</b> opportunities for youth through partnership programs</p> <p><b>Develop</b> targeted marketing and resources to inform specialized populations about education and workforce options</p> <p><b>Develop and implement</b> an adult learner strategic plan</p>	<p><b>Increase</b> access to apprenticeships through Apprenticeship Missouri</p> <p><b>Create and deliver</b> a best-in-class customer experience in Missouri's Job Centers</p> <p><b>Establish</b> a P20W Research and Data Center</p> <p><b>Update</b> Consumer Information Disclosures with public institutions to ensure required information is on their websites and is accessible to the general public</p>	<p><b>Collaborate on and promote</b> an institutional performance-funding model</p> <p><b>Develop</b> financial aid annual report</p>	<p><b>Strengthen</b> the culture of DHEWD through an intentional unity and integration model</p> <p><b>Improve</b> team member retention with addition of mentor program, career ladder opportunities, and succession planning strategies</p>

## Remove barriers to enrollment & employment.

### Youth Programs

Engage 10,000 youth  
in workforce  
programs

- >6,000 engaged
- JAG, Build My Future & Job Center services
- >95% of CTEs informed of workforce services

### Marketing to Special Populations

Target students at risk  
of homelessness

- Engaged DESE and MO Interagency Council
- Expanded Journey to College publications

### Adult Learner Strategic Plan

Create a plan to reach  
150,000 adult  
learners

- Partnered with Ed. Strategy Group & MOCAN
- “60 for All” framework with 23 tactics to reach and serve adults

## Support learners & workers holistically.

### Apprenticeship Access

Expand pre-apprenticeship pathways

- 176 served using pre-apprenticeships
- 252 participated in registered apprenticeships
  - Education, Healthcare, IT, skilled trades and more

### Best-in-Class Job Centers

Improve Job Center customer experiences

- Deployed job seeker and employer feedback survey
- Monthly review of feedback, practices and improvements

### P20W Research & Data Center

Establish a P20W longitudinal data system

- Partnered with DESE, DOLIR, other agencies
- Developed crosswalks to link core data
- Established an advisory group
- Hired five staff

### Consumer Information

Revise consumer information rules and monitor results

- Reviewed compliance
- Convened institutions
- Promulgated rules revisions
- Created regular review process



## Identify resources & create opportunities.

### Performance-Based Funding Model

Develop an institutional  
finance model

- Engaged national expert – NCHEMS
- Reviewed performance-based funding model
- Shared report with Governor, legislators

### Financial Aid Report

Produce a financial aid  
annual report

- Collected program-specific expenditure and service data
- Produced and shared first annual financial aid report

## Continuous improvement in culture and process.

### Strengthen Culture

#### Streamline department committees

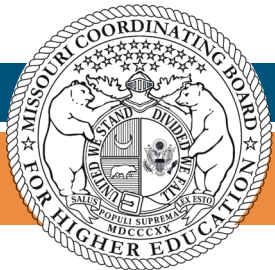
- Collapsed four committees into one
- Reviewing reward and recognition processes

### Career Ladder & Succession

#### Create progression and succession plan

- Formed SteeringDHEWD group
- Reviewing promotion and compensation policies as well as succession planning

# Questions or Discussion



STRATEGIC PLANNING & EXTERNAL RELATIONS COMMITTEE

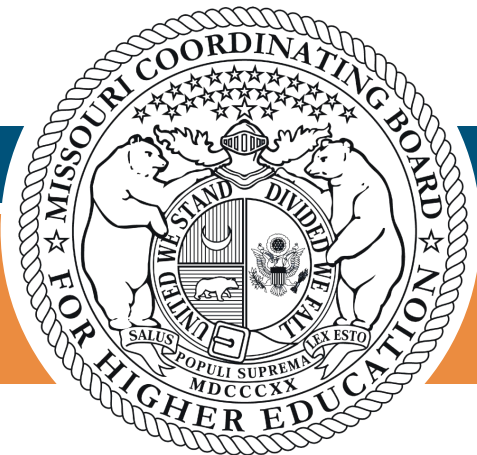
TAB 6

Coordinating Board for Higher Education  
June 12, 2024

# FY 2025 Strategic Placemat

## *Action Item*

**Dr. Rachelle Sharpe**  
**Chief of Staff**



**STRATEGIC PLANNING & EXTERNAL RELATIONS COMMITTEE** **TAB 5**

**Coordinating Board for Higher Education**

June 12, 2024

<b>VISION</b>	<b>EVERY MISSOURIAN EMPOWERED WITH THE SKILLS AND EDUCATION NEEDED FOR SUCCESS.</b>			
<b>THEMES</b>	<b>SYSTEM COORDINATION</b> <i>Align partners and policies to increase workforce preparation.</i>	<b>CAREER-CONNECTED</b> <i>Remove barriers to education, training, and employment.</i>	<b>LEARNERS &amp; WORKERS</b> <i>Support learners and workers through a holistic lens.</i>	<b>BEST PLACE TO WORK</b> <i>Continuous improvement in culture and integration.</i>
<b>INITIATIVES</b>	<p>Evaluate and recommend improvements to state <b>transfer credit policies</b> and institutional coordination and practices</p> <p>Conduct a holistic department-wide review of processes institutions and training providers interact with and implement improvements to <b>streamline and coordinate services</b></p>	<p>Understand the landscape of <b>noncredit educational programs</b> and industry-recognized credentials in Missouri</p> <p>Pilot an initiative to <b>coordinate workforce services</b> for high school students to develop education and career plans</p>	<p>Address low <b>FAFSA-filing</b> with a revised multi-pronged partnership, outreach, and support initiative</p> <p>Create and deliver a best-in-class customer experience in <b>Missouri's job centers</b></p> <p>Collaborate with regional leaders to launch an <b>adult learner outreach and support campaign</b> with a focus on populations who have earned some college credits and are underrepresented in higher education</p>	<p>Ensure team members who deliver outstanding contributions receive <b>recognition</b></p> <p>Create an <b>organizational performance</b> initiative to provide resources, training, and guidance aimed to improve efficiency and operational excellence</p>

## Engage stakeholders to align and improve policies and practices.

Transfer Policies	Streamline Compliance Activities
<p>Evaluate and recommend improvements to state transfer credit policies and institutional coordination and practices</p> <ul style="list-style-type: none"> <li>• Examine transfer student outcomes</li> <li>• Review policy implementation efforts</li> <li>• Collaborate with COTA and other transfer partners to develop policy improvements</li> </ul>	<p>Conduct a holistic review of compliance-related systems for institutions and providers to implement improvements that will streamline and coordinate services.</p> <ul style="list-style-type: none"> <li>• Examine the provider school certification experience</li> <li>• Coordinate connected processes for ETPL and FastTrack</li> <li>• Implement improvements to improve efficiency and service</li> </ul>

## Remove barriers to education, training and employment.

Non-Credit Programs	Workforce Support in K12
<p>Understand the landscape of noncredit educational programs and industry-recognized credentials</p> <ul style="list-style-type: none"> <li>• Engage with national experts and peer states</li> <li>• Gather available data regarding alternative credentials</li> <li>• Provide an analysis of the role of noncredit pathways in Missouri</li> </ul>	<p>Pilot an initiative to coordinate workforce services for high school students to develop education and career plans</p> <ul style="list-style-type: none"> <li>• Support eligible youth with WIOA funding as they prepare for apprenticeship or other work-based learning opportunities</li> <li>• Ensure high school students without a plan to attend a college or university have a career plan</li> <li>• Collaborate with partners and the local workforce board in one region to prepare youth with skills and/or training for the workforce</li> <li>• Support youth with career exploration, job shadowing and employability services</li> </ul>

## Support learners and workers holistically.

Financial Aid Applications	Job Center Services	Adult Learner Campaign
<p>Address low FAFSA-filing with a multi-pronged partnership, outreach and support initiative</p> <ul style="list-style-type: none"> <li>Engage DESE and college access partners to coordinate and expand outreach</li> <li>Consult with national experts and peer states to develop new methods to reach prospective and current students</li> </ul>	<p>Create and deliver a best-in-class customer experience in Missouri's job centers</p> <ul style="list-style-type: none"> <li>Identify, develop, and deliver training focused on serving the customer</li> <li>Standardize and document initial job seeker contact protocols</li> <li>Examine customer experience feedback to drive meaningful change in how customers are served</li> </ul>	<p>Launch a regional adult learner outreach and support campaign with a focus on populations who have earned some college credits and are underrepresented in higher education</p> <ul style="list-style-type: none"> <li>Partner with national experts, regional institutions and local partners to guide the campaign</li> <li>Develop metrics to evaluate messaging and navigation supports</li> <li>Coordinate practices among participating institutions</li> </ul>



## Continuous improvement in culture and integration.

Rewards & Recognition	Organizational Performance
<p data-bbox="185 575 900 662">Ensure team members who deliver outstanding contributions are recognized</p> <ul data-bbox="185 725 931 915" style="list-style-type: none"><li data-bbox="185 725 803 815">• Examine efforts and solicit team member input</li><li data-bbox="185 825 931 915">• Review and revise communications and initiative processes</li></ul>	<p data-bbox="981 575 1750 654">Provide resources, training, and guidance to improve operational excellence</p> <ul data-bbox="981 725 1663 901" style="list-style-type: none"><li data-bbox="981 725 1605 805">• Promote Lean Six Sigma training opportunities</li><li data-bbox="981 815 1663 901">• Create peer support group “Aim for Excellence”</li></ul>

# Questions or Discussion



STRATEGIC PLANNING & EXTERNAL RELATIONS COMMITTEE

TAB 5

Coordinating Board for Higher Education  
June 12, 2024

# Recommendation

- **Staff recommend approval of the proposed FY 2025 Annual Placemat.**

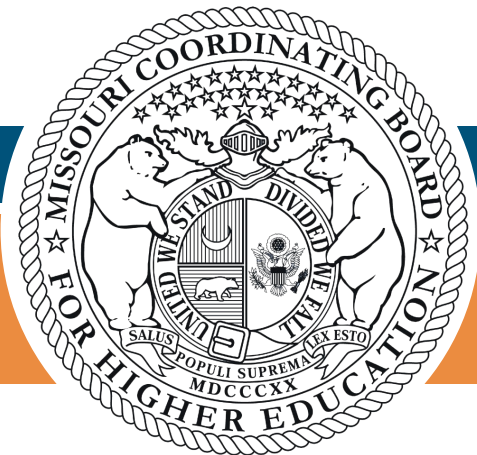


**STRATEGIC PLANNING & EXTERNAL RELATIONS COMMITTEE**

**TAB 5**

**Coordinating Board for Higher Education**  
June 12, 2024

# Academic Affairs & Workforce Needs Committee



**Coordinating Board for Higher Education**

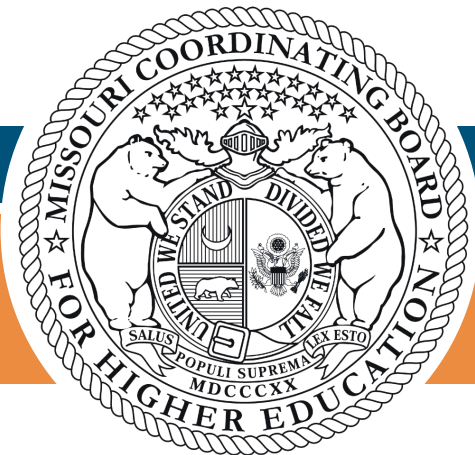
June 12, 2024

# Academic Program Actions on Provisionally Approved Programs

## *Action Item*

Samantha Dickey

Assistant Commissioner for Postsecondary Policy



ACADEMIC AFFAIRS & WORKFORCE NEEDS COMMITTEE

TAB 6

Coordinating Board for Higher Education

June 12, 2024

# Programs Recommended for Full Approval (Table 1)

Institution	Program Name	Program CIP Code
Missouri State University	MSED, Educational Administration, delivered at Fought Administration Center and Republic School District	130401
Missouri State University	EDSp, Educational Administration, delivered at Fought Administration Center and Republic School District	130401
Missouri Western State University	MSN/MBA Master of Science in Nursing/Master of Business Administration	513802
Northwest Missouri State University	MS, Geographic Information Science, Non-Thesis Option	450703
Ozarks Technical Community College	AAS, Computer Information Science, delivered at Table Rock	110201
University of Central Missouri	MSE, English Language Learners, delivered at the main campus and Lee's Summit	131401



# Programs Recommended for Review in Two Years (Table 2)

Institution	Program Name	Program CIP Code
State Technical College of Missouri	AAS, General Technology	309999



ACADEMIC AFFAIRS & WORKFORCE NEEDS COMMITTEE

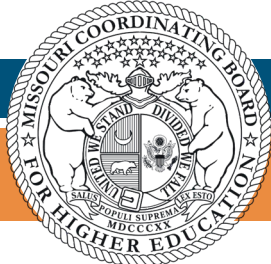
TAB 6

Coordinating Board for Higher Education  
June 12, 2024

# Programs Inactivated by the Institution

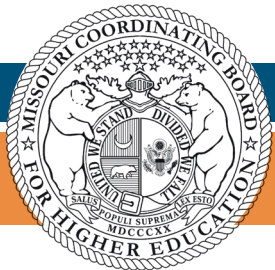
## (Table 3)

Institution	Program Name	Program CIP Code
Northwest Missouri State University	BS, Human Services, delivered at Kansas City Center	422707





# Questions or Discussion



ACADEMIC AFFAIRS & WORKFORCE NEEDS COMMITTEE

TAB 6

Coordinating Board for Higher Education  
June 12, 2024

# Recommendation

- **Staff recommend approval of the recommended actions listed in Table 1**
- **Staff further recommend extending provisional approval for an additional two years to the program listed in Table 2**

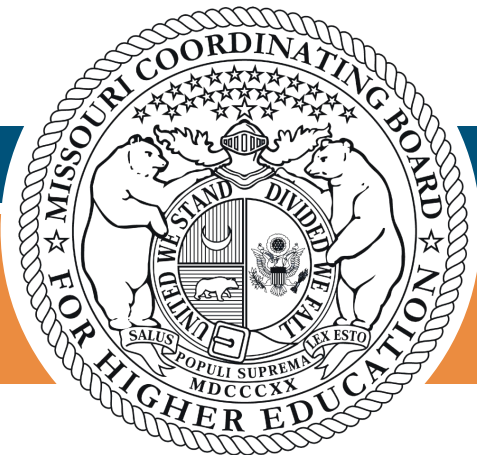


# Approved Dual Credit Provider List

## *Action Item*

Samantha Dickey

Assistant Commissioner for Postsecondary Policy



ACADEMIC AFFAIRS & WORKFORCE NEEDS COMMITTEE

TAB 7

Coordinating Board for Higher Education

June 12, 2024

# Background

- **Section 173.2500, RSMo, authorizes the CBHE to annually approve institutions wanting to be an approved dual credit provider in Missouri**
- **Institutions provide a list of high schools where they will offer dual credit, the courses to be offered, and the fees charged**



# Approved Dual Credit Provider List

- Used to verify student eligibility for the Dual Credit and Dual Enrollment Scholarship
- Also used by DESE for the Missouri School Improvement Program

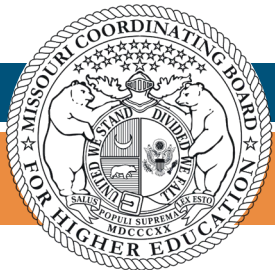


# Next Steps

- If approved, staff will update the department's website with the 2024-2025 Approved Dual Credit Provider List
- Institutions may update their information throughout the year



# Questions or Discussion



ACADEMIC AFFAIRS & WORKFORCE NEEDS COMMITTEE

TAB 7

Coordinating Board for Higher Education  
June 12, 2024

# Recommendation

- **Staff recommend approval of the attached Approved Dual Credit Provider List for publication on the department's website**



**ACADEMIC AFFAIRS & WORKFORCE NEEDS COMMITTEE**

**TAB 7**

**Coordinating Board for Higher Education**  
June 12, 2024



# Missouri Advisory Board for Educator Preparation Nominations

*Action Item*

**Samantha Dickey**

**Assistant Commissioner for Postsecondary Policy**



**Academic Affairs & Workforce Needs Committee**

**TAB 8**

**Coordinating Board for Higher Education**

**June 12, 2024**

# MABEP Background Information

- **Section 161.097, RSMo, establishes MABEP in statute, while 5 CSR 20-400.450 defines its membership structure**
- **MABEP advises the State Board of Education and the CBHE in the area of quality educator preparation programs**
- **Members must commit for at least one-year to the duties and responsibilities of MABEP to participate**



# Proposed Appointee Information



- **Dr. Beth Kania-Gosche**
- **Chair of Department of Education, Missouri University of Science & Technology**
- **To fulfill the dean or director of a college or program of educator preparation for a public four-year university role on MABEP**



**Academic Affairs & Workforce Needs Committee**

**TAB 8**

**Coordinating Board for Higher Education**  
**June 12, 2024**

# Proposed Appointee Information



- Dr. Lisa Rice
- Dean of School of Education & Social Sciences, Missouri Valley College
- To fulfill the dean of a college of education or director of an education preparation program for an independent college or university role on MABEP



Academic Affairs & Workforce Needs Committee

TAB 8

Coordinating Board for Higher Education  
June 12, 2024

# Questions or Discussion



Academic Affairs & Workforce Needs Committee

TAB 8

Coordinating Board for Higher Education  
June 12, 2024

# Recommendation

- **Staff recommend approval of Dr. Beth Kania-Gosche to fill the position for a dean or director of a college or program of educator preparation for a public four-year university on MABEP.**



Academic Affairs & Workforce Needs Committee

TAB 8

Coordinating Board for Higher Education  
June 12, 2024

# Recommendation

- **Staff also recommend approval of Dr. Lisa Rice to fill the position for a dean of a college of education or director of an education preparation program for an independent college or university on MABEP.**



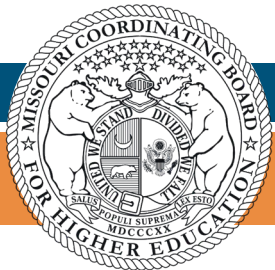
Academic Affairs & Workforce Needs Committee

TAB 8

Coordinating Board for Higher Education  
June 12, 2024

# Next Steps

- **Upon board approval, appointment letters will be sent to both candidates, and their contact information will be shared with DESE.**



Academic Affairs & Workforce Needs Committee

TAB 8

Coordinating Board for Higher Education  
June 12, 2024

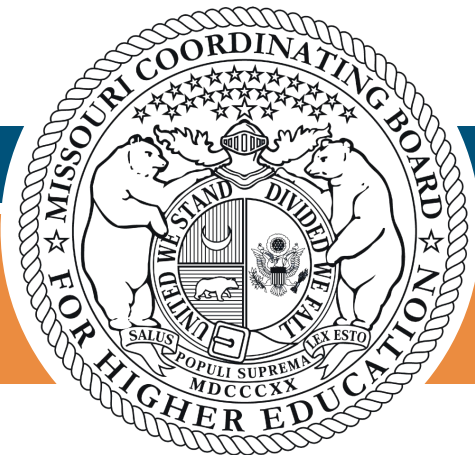


# Presentation by Vanderbilt University

Dr. Jade Felder, Ed.D.

Dr. Lindsay Krech, Ed.D.

Dr. Laura Laughlin, Ed.D.



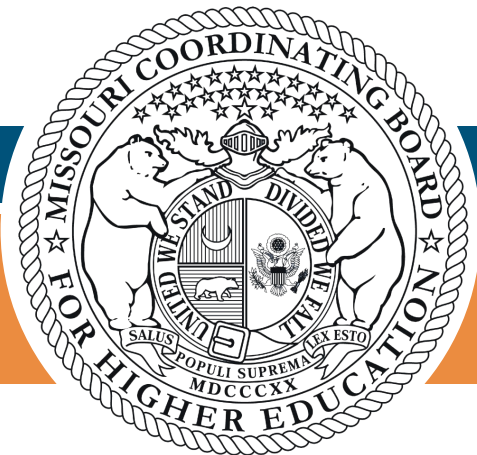
Academic Affairs & Workforce Needs Committee

TAB 12

Coordinating Board for Higher Education

June 12, 2024

# Budget & Financial Aid Committee



**Coordinating Board for Higher Education**

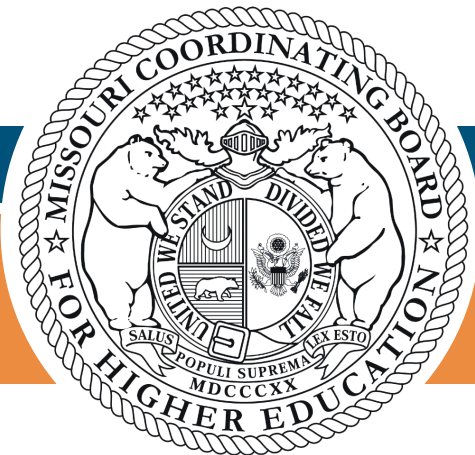
June 12, 2024

# FY 2025 Higher Education and Workforce Development Budget

## *Information Item*

Leroy Wade

Deputy Commissioner - Operations



BUDGET & FINANCIAL AID COMMITTEE

TAB 13

**Coordinating Board for Higher Education**

June 12, 2024

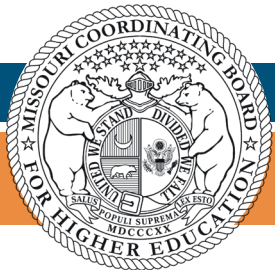
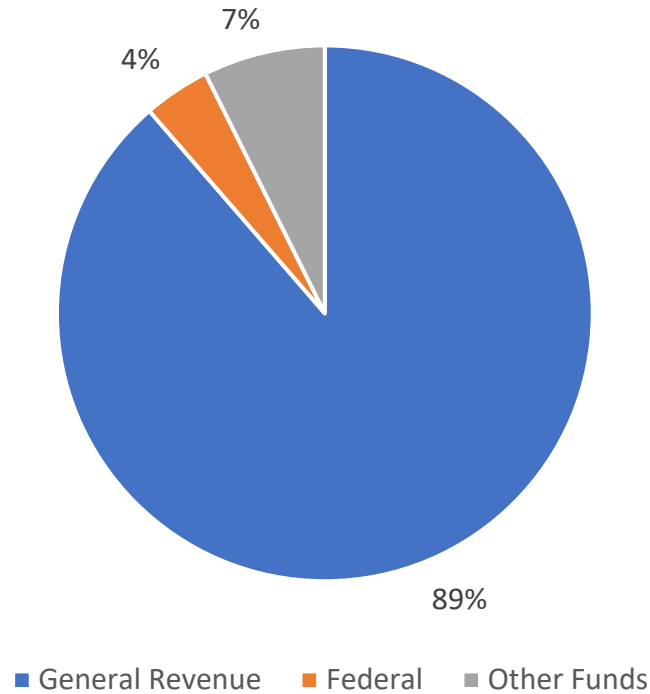
# FY 2025 HB 2003 Overview

- **Total Appropriation - \$1.45 B**
  - **Minor change from FY 2024**
- **Total by Source**
  - **GR – \$1,288,033,602 (Up 4.8%)**
  - **Federal - \$58,355,661 (Down 58.5%)**
  - **Other - \$106,875,879 (Down 1.8%)**



# FY 2025 HB 2003 Overview

DHEWD FY 2025 TAFP Funding, by Source

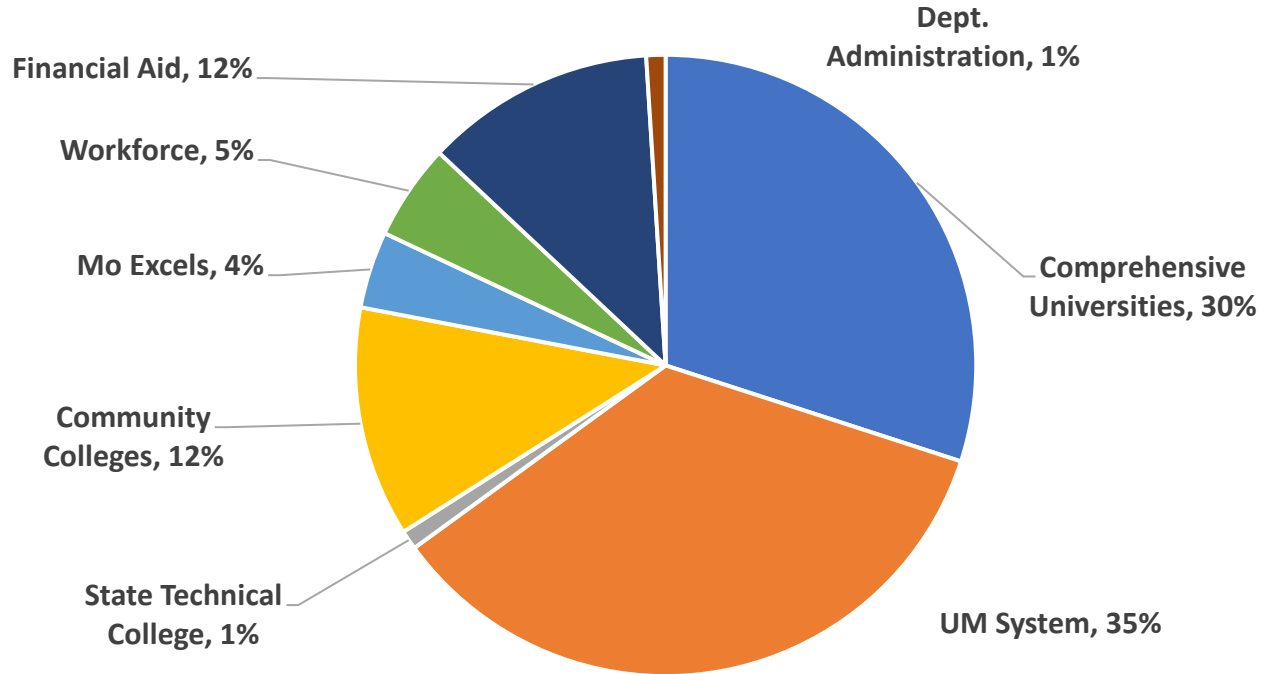


**BUDGET & FINANCIAL AID COMMITTEE**

**TAB 13**

**Coordinating Board for Higher Education**  
June 12, 2024

# FY 2025 HB 2003 Overview



**BUDGET & FINANCIAL AID COMMITTEE**

**TAB 13**

**Coordinating Board for Higher Education**  
June 12, 2024

# Department Overview

- **Personnel**
  - 3.2% cost of living salary increase
- **Other Changes**
  - \$54.4M for MoExcels projects
- **Office of Workforce Development**
  - **Workforce Administration (\$21.0M/334 FTE)**
    - Includes MERIC
    - Show-Me Heroes : \$500,000
  - **Workforce Autism: \$250,000**



# Department Overview

- **Office of Workforce Development (cont.)**
  - **Apprenticeship Mo: \$3M**
  - **Workforce Programs: \$40.7M**
  - **Special Appropriation Items**
    - \$100,000 – CRWC/WorkKeys
    - \$1,000,000 – Free computer training/apprenticeships
    - \$1,459,000 – Virtual education program
    - \$350,000 – Education curriculum, training, mentoring
    - \$300,000 – Construction pre-apprenticeship – STL
    - \$100,000 – Job and entrepreneurship training – KC
    - \$1,600,000 – Pre-apprenticeship – KC





# Department Overview

- **Office of Workforce Development (cont.)**
  - **Special Appropriation Items (cont.)**
    - \$500,000 – Missouri Works
    - \$200,000 – Pre-apprenticeship in construction for women and minorities
    - \$1,000,000 – St. Louis Urban League
    - \$1,000,000 – Comprehensive counseling and solution generation service for high school students



# Student Financial Aid Programs

- All programs maintain FY 2024 funding levels
  - A+ Scholarship – \$60.3M
  - Access Missouri - \$75.4M
  - Bright Flight – \$27.6M
  - Dual Credit/Dual Enrollment - \$7M
  - Fast Track - \$4.7M
- \$170,000 War Veterans Survivor program increase



# Institutional Overview

- **Community Colleges – 3% increase (\$5.2M)**
- **State Technical College – 3% increase (\$271,695)**
- **Public Universities – 3% increase (\$28.9M)**
- **Total Increase - \$34.4M**



# Institutional Overview (cont.)

- **Other items**
  - **HSSU - \$500,000 – Urban Policing Program**
  - **MSSU - \$2.3M – Precision Health and Ag. Sciences**
  - **MWSU - \$300,000 – Social Work Ed. Grant**
  - **MS&T - \$250,000 – Project Lead the Way**
  - **Ranken Tech - \$2.9M – Module Building System**
  - **MSU-WP - \$1.9M – Nursing/Allied Health Programs**
  - **Lincoln - \$1M – Industrial Hemp Products**
  - **Lincoln - \$150,000 – Mental Health Training**
  - **Lincoln - \$150,000 – Urban Gardening/Agriculture**



# Institutional Overview (cont.)

- **Other items (cont.)**
  - **UM - \$3M – Adult Leadership Training**
  - **UM - \$1M – Fisher Delta Research Center**
  - **UM - \$325,000 – Law School Veterans Clinic**
  - **UM - \$275,000 – Greenley Research Center**
  - **UM - \$120,000 – Delta Research Rice Breeders**
  - **UM - \$1.6M – St. Louis International Collaboration**
  - **UM - \$1M – Rural Economic Vitality Initiative**
  - **UM - \$600,000 – Center for Defense Medicine**
  - **UM - \$250,000 – Center-National Pandemic Resiliency**

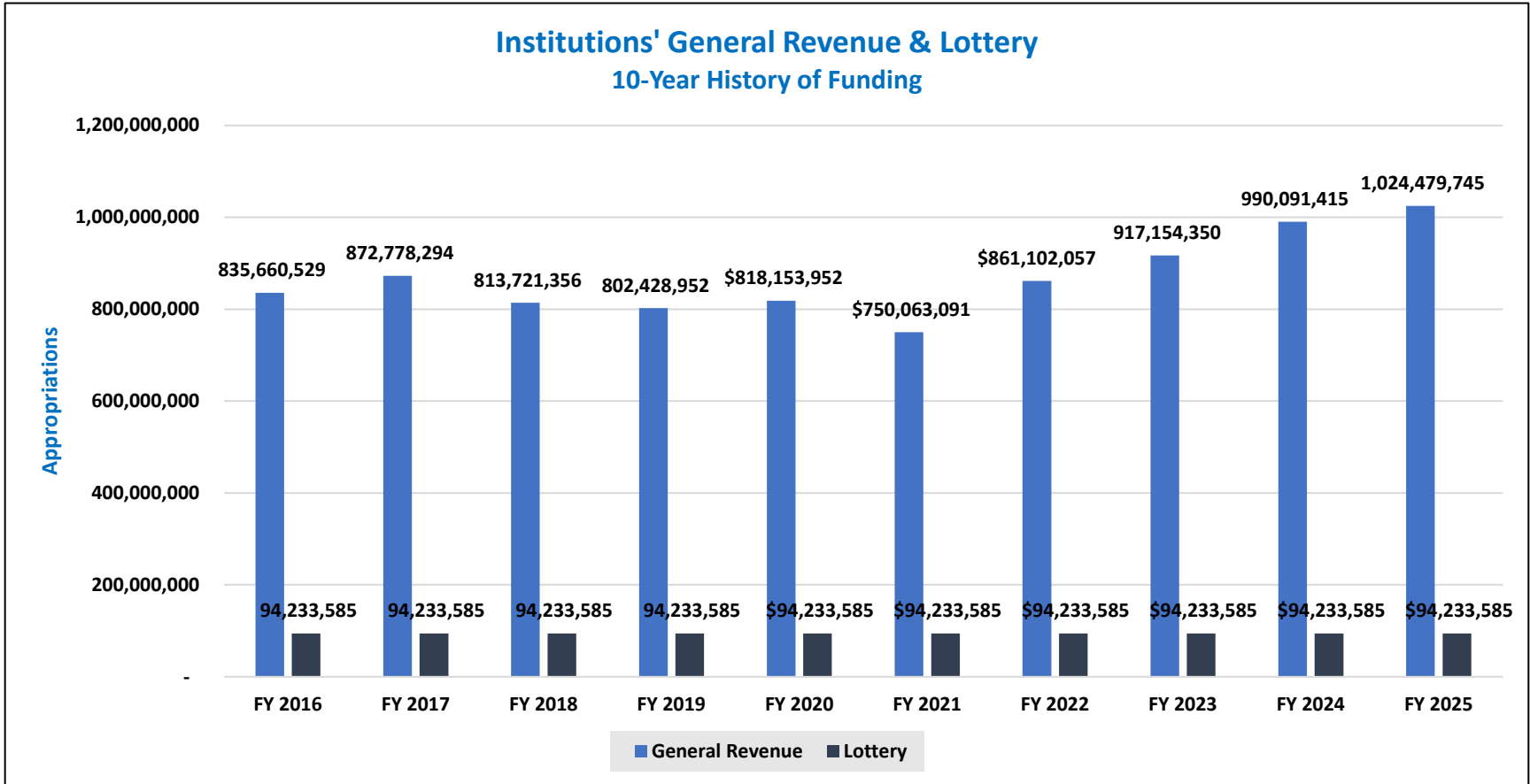


# Institutional Overview (cont.)

- **Other items (cont.)**
  - **UM Related - \$1.9M – Mo Telehealth Network**
  - **UM Related - \$1.5M – Spinal Cord Injury Research**
  - **UM Related - \$1.8M – Renal Disease**
- **State Historical Society**
  - **\$5.2M (\$894,870 increase) for additional staffing, salary increases, and expense and equipment**



# Public Institution Overview

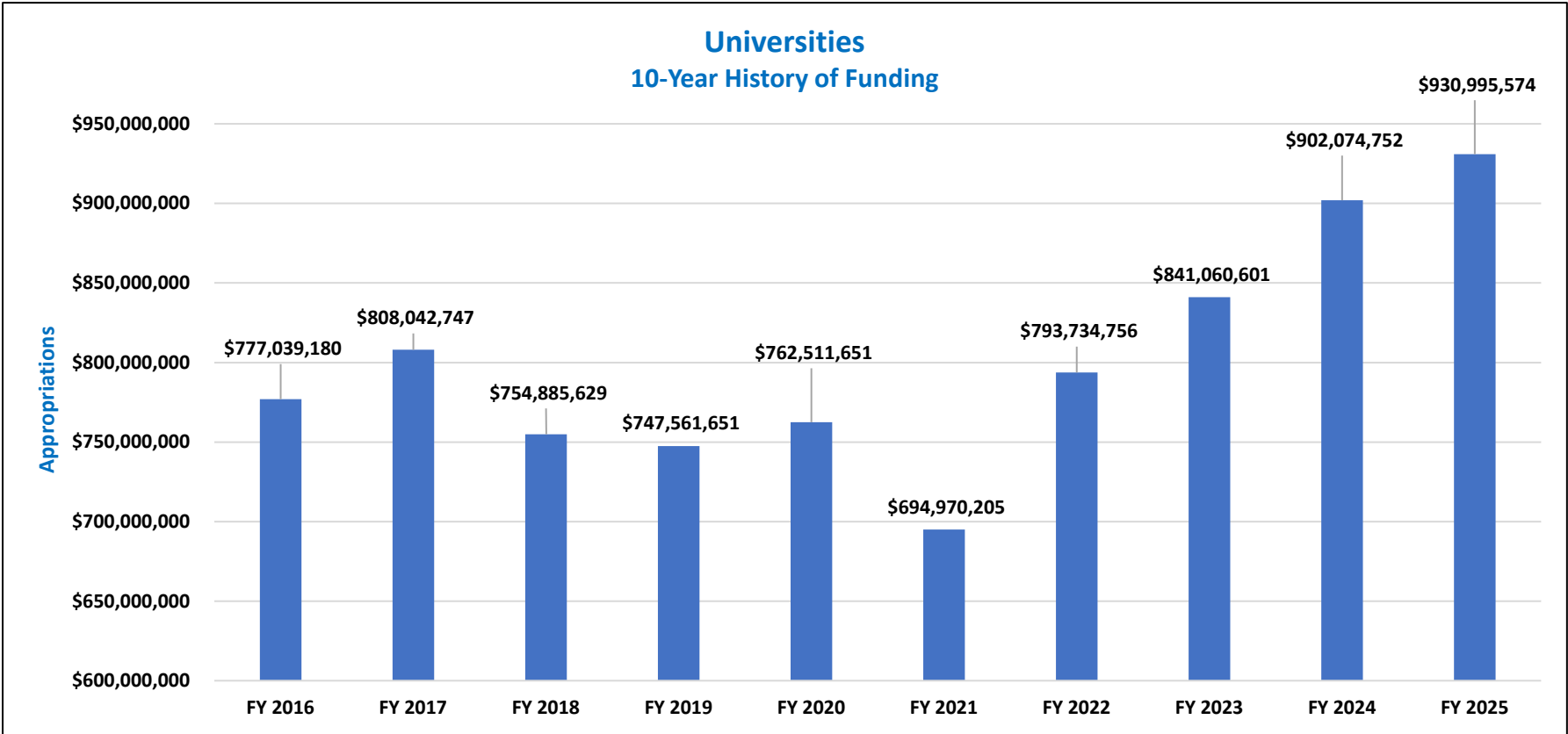


**BUDGET & FINANCIAL AID COMMITTEE**

**TAB 13**

**Coordinating Board for Higher Education**  
June 12, 2024

# Public University Overview



**BUDGET & FINANCIAL AID COMMITTEE**

**TAB 13**

**Coordinating Board for Higher Education**  
June 12, 2024



# FY 2024/2025 Comparison

Institution	FY 2024	FY 2025
University of Central Missouri	\$64,720,087	\$66,661,690
Southeast Missouri State University	\$53,656,399	\$55,266,091
Missouri State University	\$109,934,978	\$113,233,027
Lincoln University	\$22,708,026	\$23,389,267
LU Land Grant Match	\$10,444,439	\$12,616,351
Truman State University	\$48,722,074	\$50,183,736
Northwest Missouri State University	\$36,472,408	\$37,566,580
Missouri Southern State University	\$30,360,286	\$31,271,095
Missouri Western State University	\$26,017,755	\$26,798,288
Harris-Stowe State University	\$12,734,527	\$12,601,563
University of Missouri System	\$486,803,773	\$501,407,886
Public University Total	\$902,074,752	\$930,995,574

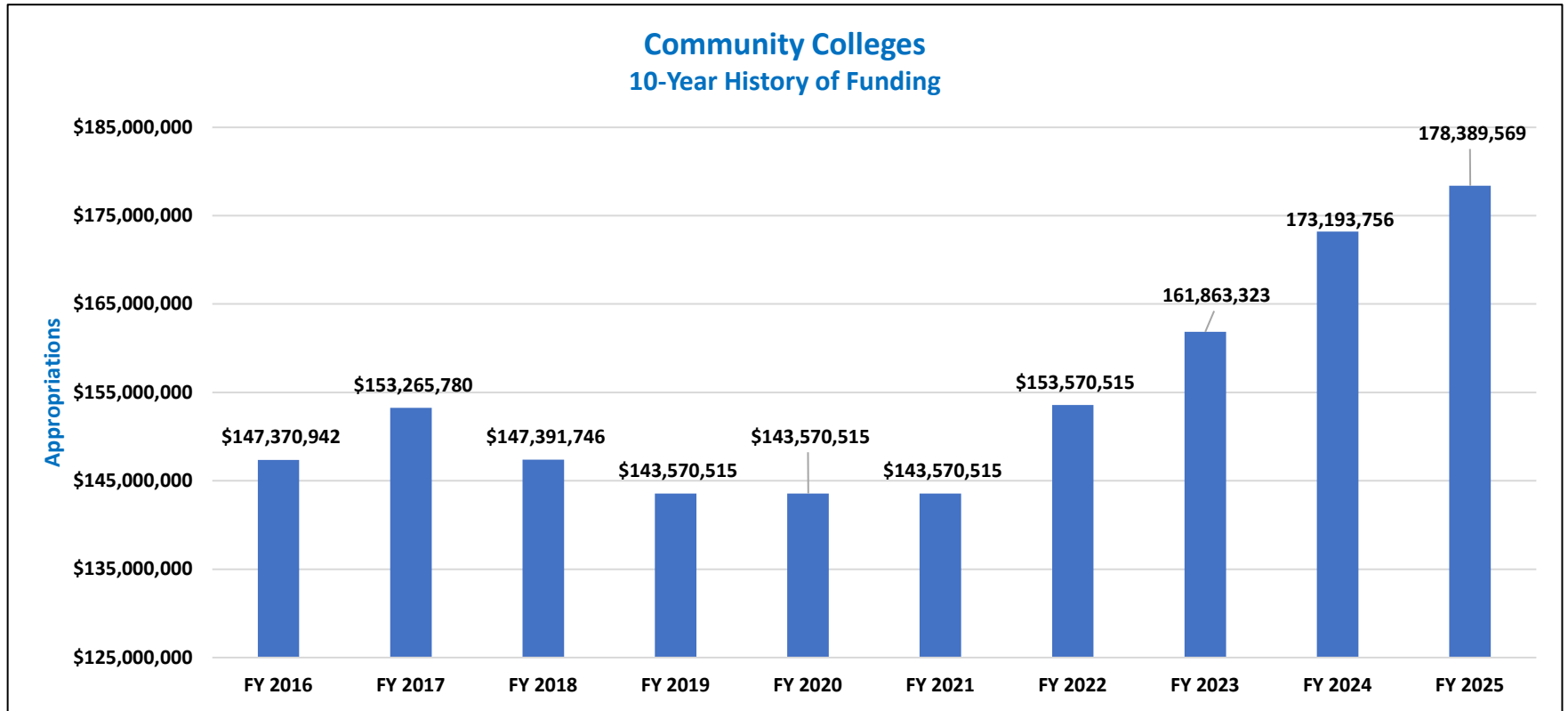


**BUDGET & FINANCIAL AID COMMITTEE**

**TAB 13**

**Coordinating Board for Higher Education**  
 June 12, 2024

# Public Community College Overview

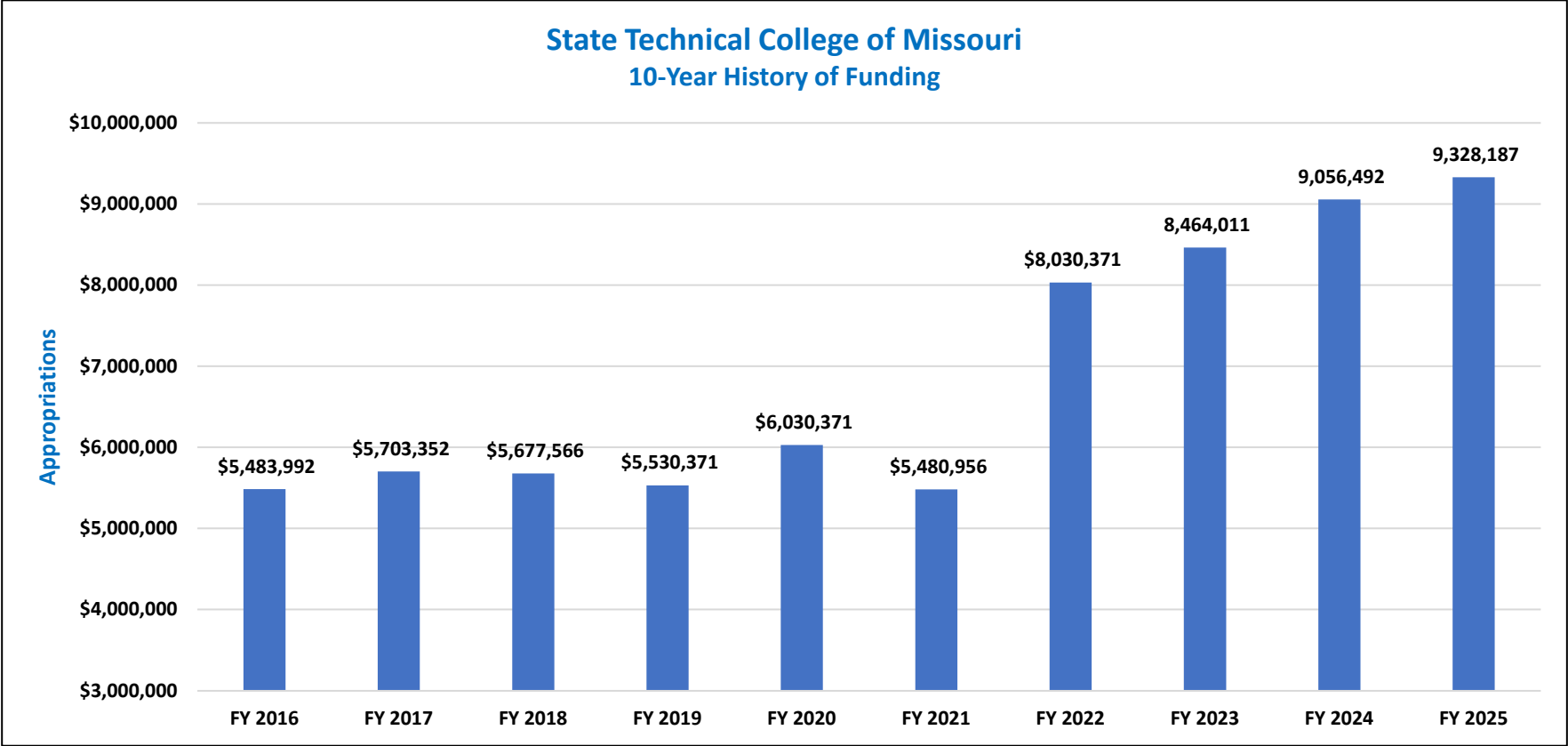


**BUDGET & FINANCIAL AID COMMITTEE**

**TAB 13**

**Coordinating Board for Higher Education**  
June 12, 2024

# State Technical College



**BUDGET & FINANCIAL AID COMMITTEE**

**TAB 13**

**Coordinating Board for Higher Education**  
June 12, 2024

# Other Higher Education Items

- **Capital Improvements (HB 2019)**
  - \$215,500 for Veterinary Technical program at Mineral Area College
  - \$250,000 for Veterinary Technical program at Crowder College
  - \$250,000 for Veterinary Technical program at Jefferson College
  - \$197,000 for Veterinary Technical program at Metropolitan Community College
  - \$250,000 for Veterinary Technical program at Moberly Area Community College



# Other Higher Education Items (cont.)

- **Capital Improvements (HB 2020)**
  - **\$686,476,871 – Reappropriated**
  - **\$314,688,541 – New Funds for Existing Projects (GR)**
  - **\$88,000,000 – New Projects for FY 2025**
  - **\$5,532,646 – Reappropriated for Private MoExcels**
  - **\$7,850,156 – Reappropriated for Ag Innovation**
  - **\$1,188,915 – Reappropriated for Job Centers**

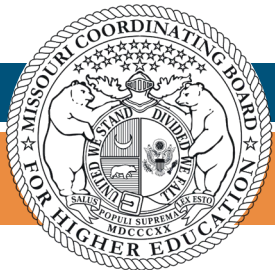


# Next Steps

- **Governor signs or vetoes bills**
  - If signed, the Governor may restrict spending on specific items or veto line items
- **Action required by July 1**



# Questions or Discussion



**BUDGET & FINANCIAL AID COMMITTEE**

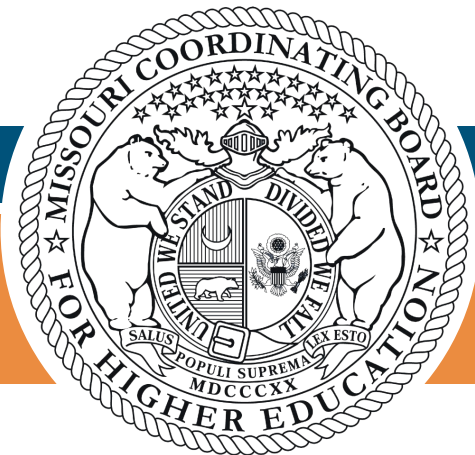
**TAB 13**

**Coordinating Board for Higher Education**  
**June 12, 2024**

# FY 2026 Budget Instructions

## *Information Item*

**Leroy Wade**  
**Deputy Commissioner - Operations**



**BUDGET & FINANCIAL AID COMMITTEE**

**TAB 14**

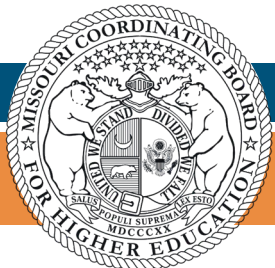
**Coordinating Board for Higher Education**

**June 12, 2024**



# Background

- **Responsible for the development of unified higher education appropriation request**
- **Requires CBHE establish guidelines for requests**
- **Draft shared at March meeting**
- **Input solicited from multiple constituencies**



# FY 2026 Budget Request

## 1. Institutional Operating Core

- Increase to core operating appropriations
- Based on CPI-U July 2023 through June 2024

## 2. Workforce Development Initiative (MoExcels)

- Proposals for one-time funding to establish or expand programs in high-demand occupations
- Revised process
  - Placeholder funding request – September meeting
  - Application window (February – March)
  - CBHE approval of ranked list – June meeting
  - Funding available – July/August



# FY 2026 Budget Request

## 3. Maintenance and Repair

- Establish ongoing approach to address deferred maintenance

## 4. Missouri Returning Heroes

- Requesting reimbursement for waived tuition

## 5. New Decision Items

- Part of the department's informal communication about budget needs/requests

**Note:** No CI projects will be included in unified budget request.

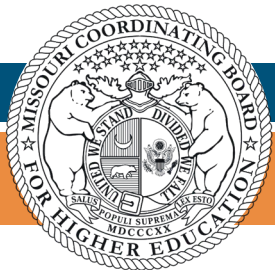


# Next Steps

- **Budget instructions to CFOs following meeting**
- **Requests due to DHEWD by Friday, August 9, 2024**
- **Action item for September CBHE meeting**



# Questions or Discussion



**BUDGET & FINANCIAL AID COMMITTEE**

**TAB 14**

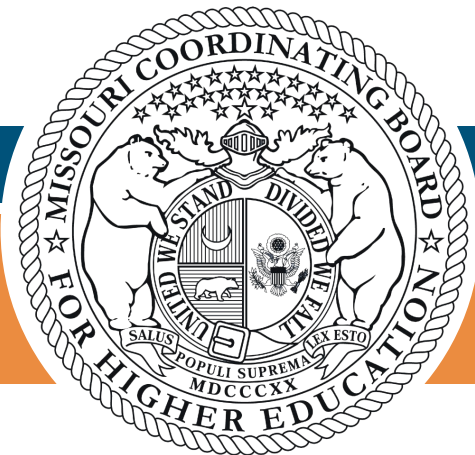
**Coordinating Board for Higher Education**  
June 12, 2024

# State Student Aid Status Report

## *Information Item*

Leroy Wade

Deputy Commissioner - Operations



BUDGET & FINANCIAL AID COMMITTEE

TAB 15

**Coordinating Board for Higher Education**

June 12, 2024

# Major Programs

- **Access Missouri**
  - Need-based
  - No age or prior education requirements
- **Bright Flight (Higher Education Academic Scholarship)**
  - Merit-based (ACT/SAT Score)
  - Continuous enrollment required
- **A+ Scholarship**
  - Merit-based
  - Promise-type w/ high school requirements
- **Fast Track Workforce Incentive Grant**
  - Need-based; Adult focused
  - Programs leading to high-demand occupations



# Program Information

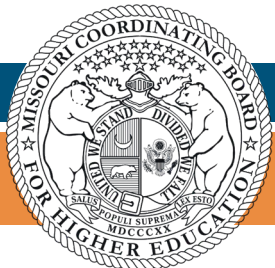
- **Access Missouri**
  - **FY 2023: 35,717 recipients; \$72.8M disbursed**
  - **FY 2024: Awards set at statutory maximum; need cutoff set at \$20,000 EFC**
  - **FY 2025: Awards set at statutory maximum**
- **Bright Flight**
  - **FY 2023: 8,623 recipients; \$21.1M disbursed**
  - **FY 2024: \$3,000 award for top 3%; \$1,000 for top 4<sup>th</sup> and 5<sup>th</sup> percentile; projecting 7,400 recipients**
  - **FY 2025: \$3,000 award for top 3%; \$1,000 for top 4<sup>th</sup> and 5<sup>th</sup> percentile**





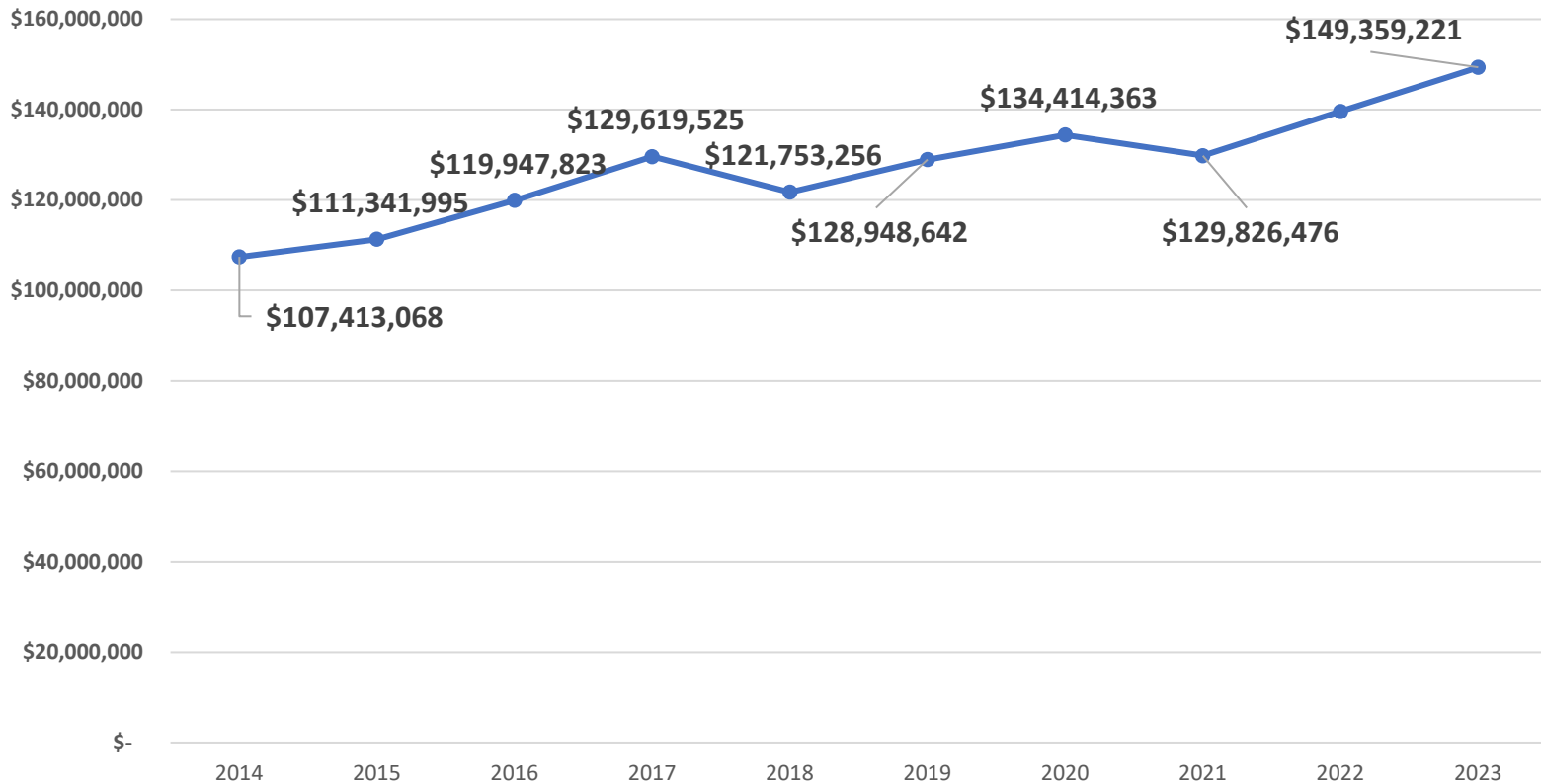
# Program Information

- **A+ Scholarship**
  - **FY 2023: 13,939 recipients; \$52.3M disbursed**
  - **FY 2024: \$3,736 average award**
  - **FY 2025: Minor change in recipient numbers**
- **Fast Track**
  - **FY 2023: 658 recipients; 2.2M disbursed**
  - **FY 2024: Projecting 1,200 recipients; \$4,043 average award**
  - **FY 2025: 1,330 projected recipients**



# Disbursement History

Student Aid Disbursements, FY 2014 - 2023



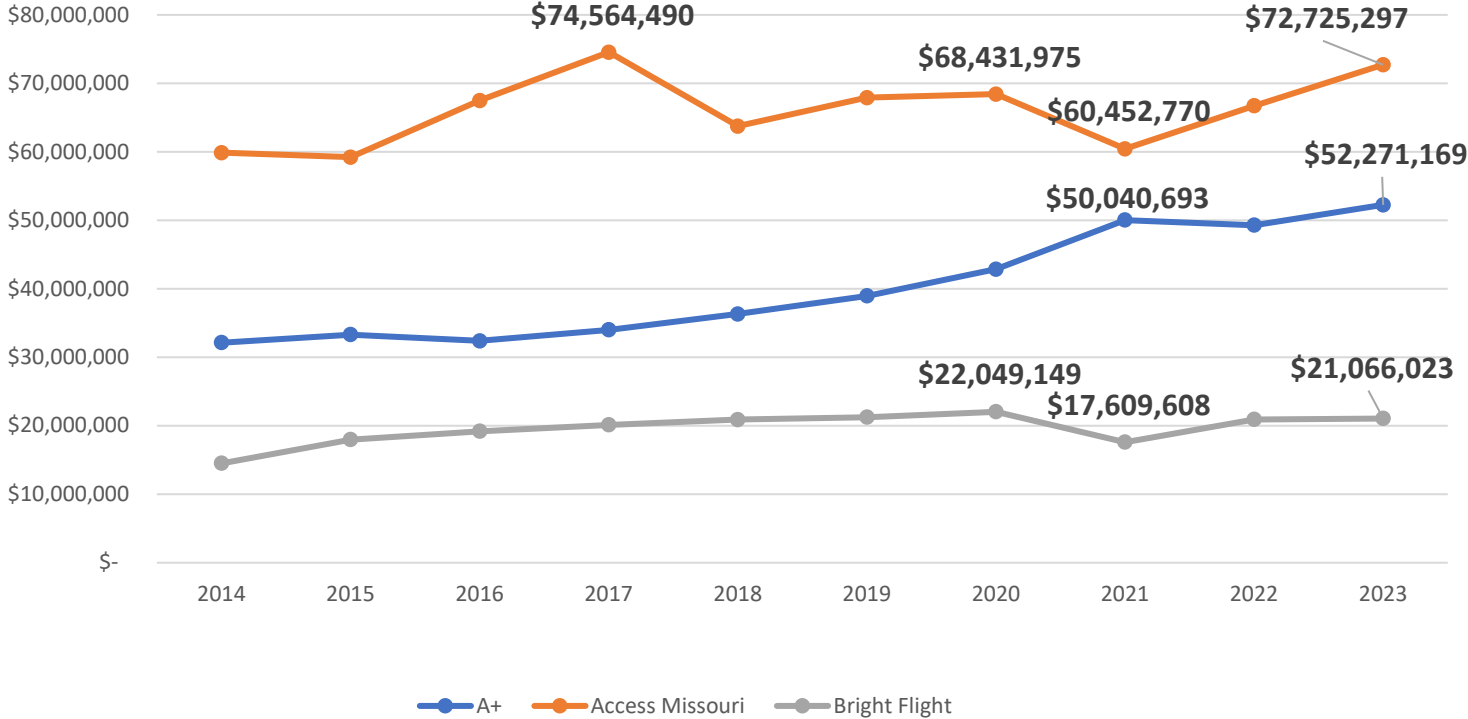
BUDGET & FINANCIAL AID COMMITTEE

TAB 15

Coordinating Board for Higher Education  
June 12, 2024

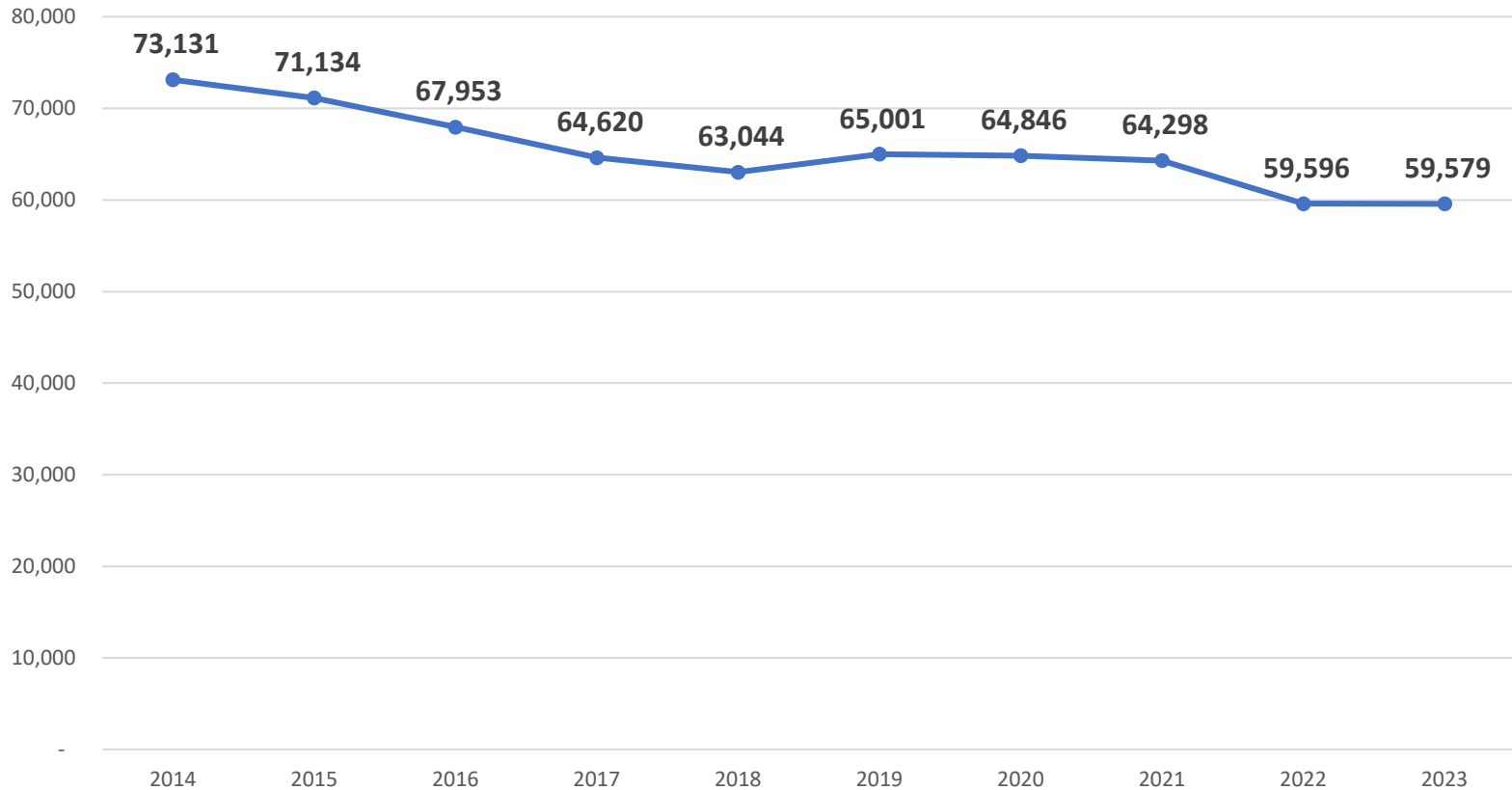
# Major Program History

Total Disbursements by Major Program



# Recipient History

Recipients, FY 2014 - 2023



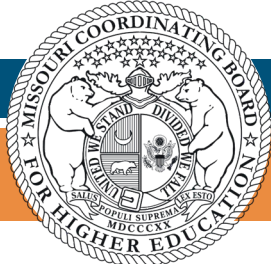
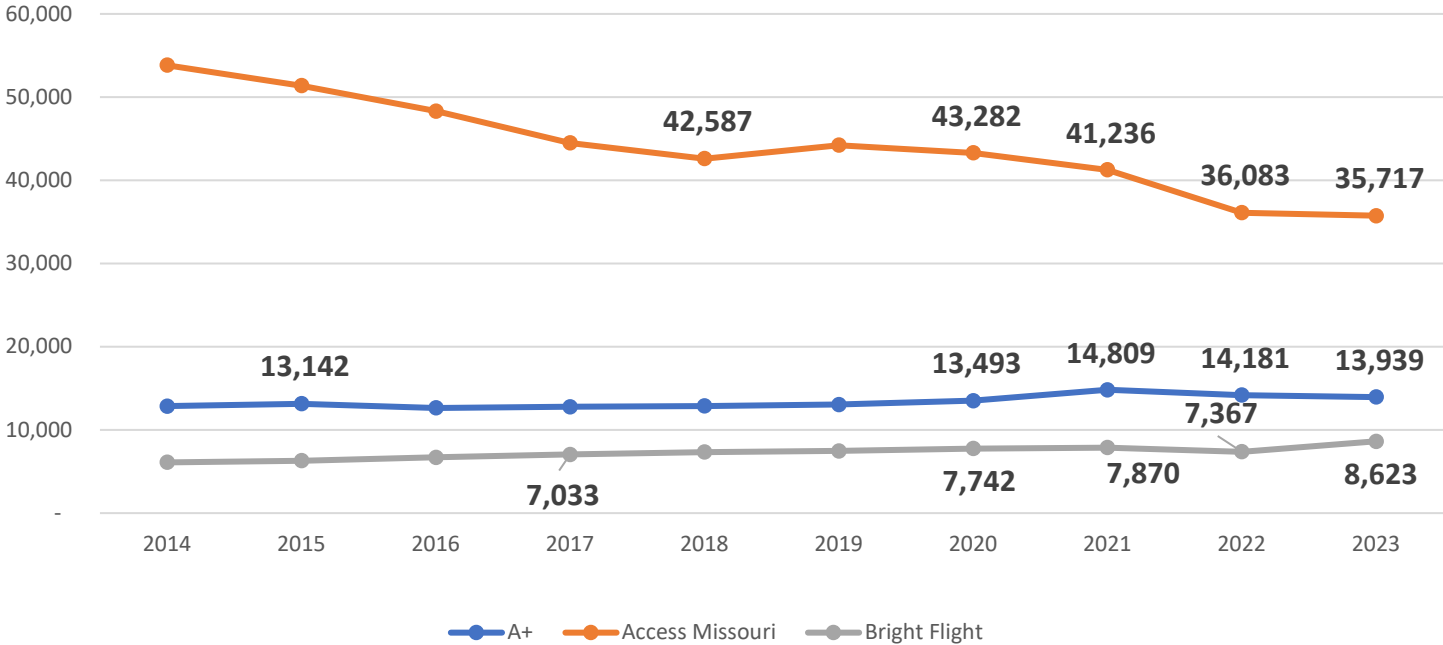
**BUDGET & FINANCIAL AID COMMITTEE**

**TAB 15**

**Coordinating Board for Higher Education**  
June 12, 2024

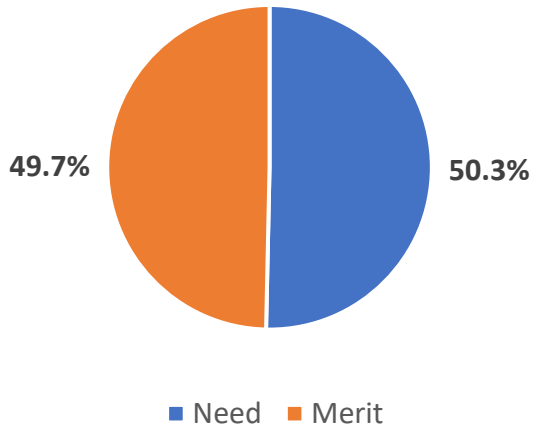
# Major Program History

Recipients by Major Program

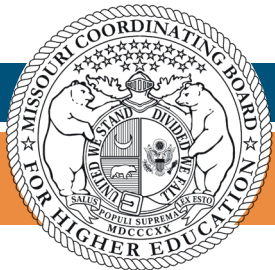
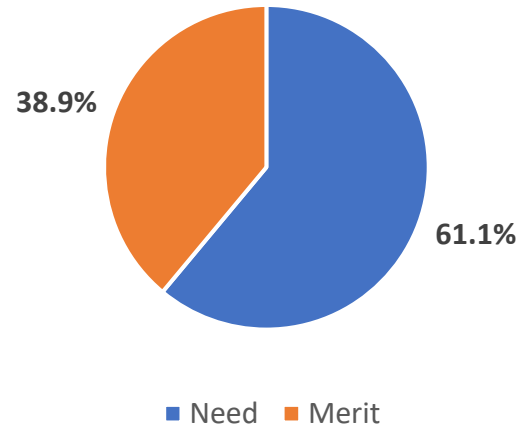


# Need vs. Merit

Total Disbursements, by Program Type



Total Recipients, by Program Type



# Selected Program Demographics

- **Access Missouri**
  - Gender – 63% female
  - Financial – 75% Pell eligible
  - Race/Ethnicity – 75% white; 25% SOC
- **Bright Flight**
  - Gender – 44% female
  - Financial – 37% \$30,000+ EFC; 23% Pell eligible; 24% unknown
  - Race/Ethnicity – 90% white; 10% SOC



# Selected Program Demographics

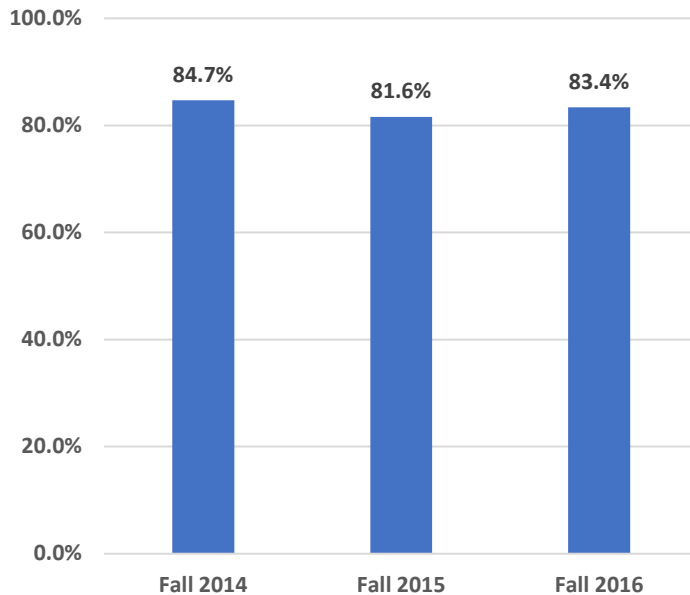
- **A+ Scholarship**
  - Gender – 55% female
  - Financial – 27% \$30,000+ EFC; 21% Pell eligible
  - Race/Ethnicity – 90% white; 10% SOC
- **Fast Track**
  - Gender – 63% female
  - Financial – 82% Pell eligible
  - Race/Ethnicity – 75% white; 25% SOC



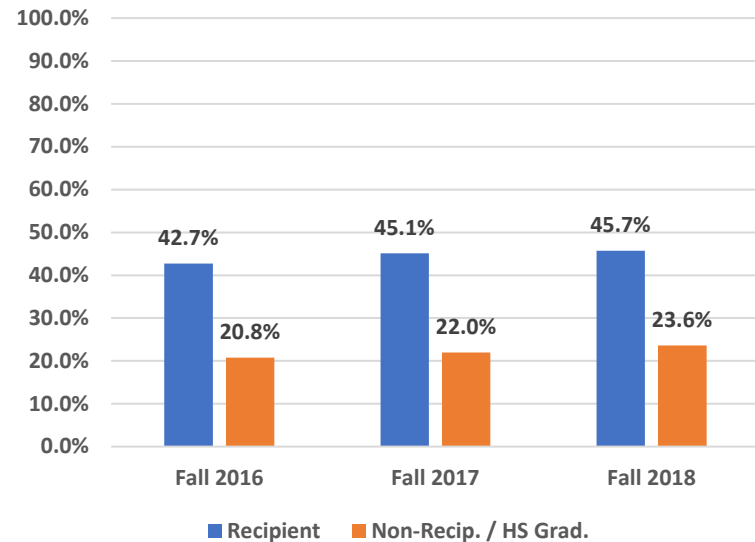


# Merit Program Graduation Rates

Six-Year Graduation Rates at Public Universities, Bright Flight

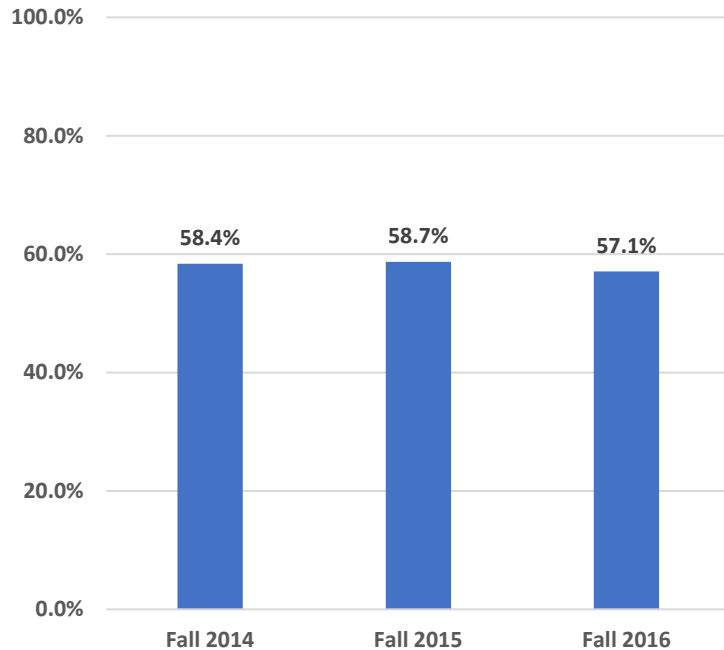


Three-Year Graduation Rates at Public Community and Technical Colleges (A+ Recipient v non-recipient)

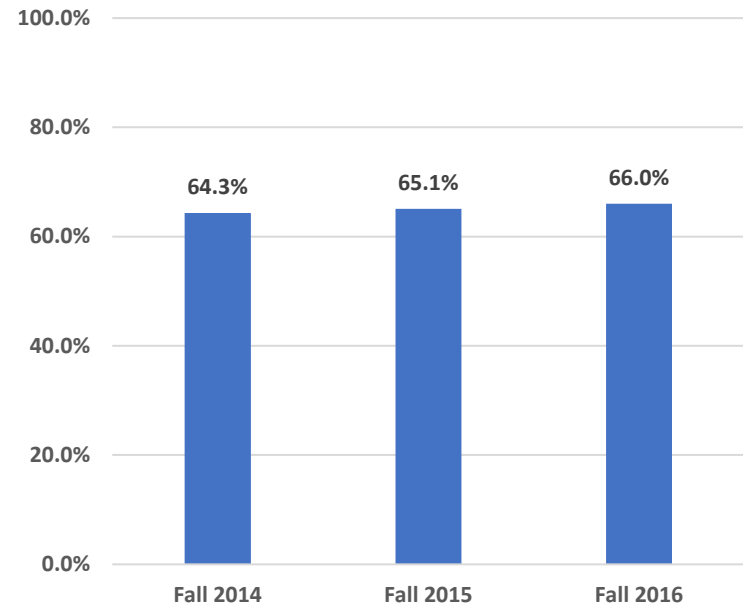


# Access Missouri Graduate Rate

Six-Year Graduation Rates at Public Universities, Access Missouri



Six-Year Graduation Rates at Public Universities, Received Neither BF Nor Access



BUDGET & FINANCIAL AID COMMITTEE

TAB 15

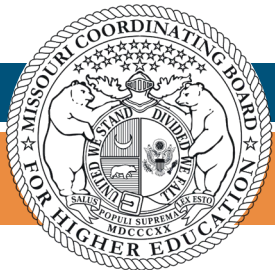
Coordinating Board for Higher Education  
June 12, 2024

# Other Programs

- **Public Service Officer or Employee's Child Survivor Grant**
- **Wartime Veteran's Survivor Grant**
- **Kids' Chance Scholarship**
- **AP Incentive Grant**
- **Minority and Underrepresented Environmental Literacy Program**
- **Dual Credit/Dual Enrollment (new in FY 2023)**



# Questions or Discussion

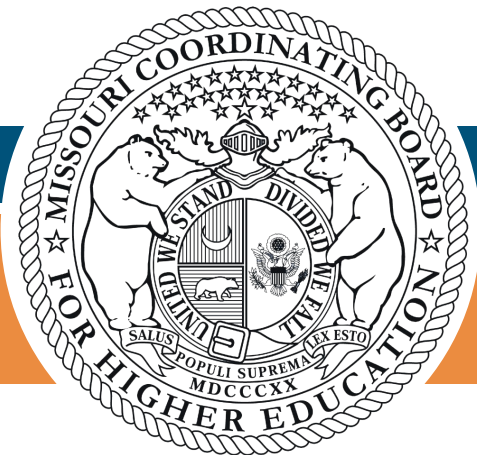


**BUDGET & FINANCIAL AID COMMITTEE**

**TAB 15**

**Coordinating Board for Higher Education**  
June 12, 2024

# Adjourn Public Session

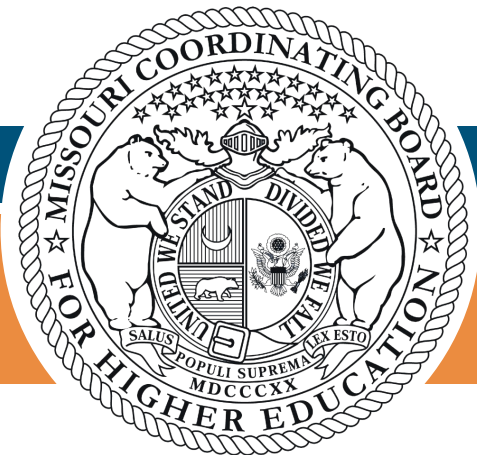


**Coordinating Board for Higher Education**

June 12, 2024

# Coordinating Board for Higher Education Meeting

To request a copy of this presentation, contact Darian Jones at  
[Darian.Jones@dhewd.mo.gov](mailto:Darian.Jones@dhewd.mo.gov)



**Coordinating Board for Higher Education**  
June 12, 2024