Coordinating Board for Higher Education September 13, 2023

## Tab 3, Attachment A New Law Implementation Matrix

## PLAN FOR IMPLEMENTATION OF NEW LAWS 2023 NEW HIGHER EDUCATION-RELATED LAWS ITEMS REQUIRING ACTION BY THE DHEWD/CBHE

	Subject	Description	Implementation			
Bill			Effective Date/Deadline	New Duties	Area Responsible	Next Steps
	-		Bi	lls Passed in 2023		
HB 3	DHEWD Budget	Section 3.010 provides \$38,336,840 for MO excels - VETOED	July 1, 2023	N/A	Postsecondary Policy	Vetoed
HB 3	DHEWD Budget	Section 3.103 provides \$600,000 to fund MO Returning Heroes waived tuition	July 1, 2023	Administer the funds	Operations	Administer the funds.
HB 3	DHEWD Budget	Section 3.125 provides: • \$250,000 SE MO org working with persons with autism; • \$2,500,000 for the P20W work	July 1, 2023	None	Operations; Performance & Strategy	Issue a contract renewal for SE MO Org; continue to work on P20W.
HB 3	DHEWD Budget	<ul> <li>Section 3.130 provides numerous budget line items for the following programs: <ul> <li>\$1,459,000 for a statewide, competitively-bid, virtual education program for high school students for in-demand industry sectors;</li> <li>\$350,000 for an org in KC to provide education curriculum, training, access to capital, and mentoring;</li> <li>\$1,000,000 for a statewide, competitively-bid program for cost-free education, training, and apprenticeships for computer programing, minimum of 2 vendors;</li> <li>\$1,000,000 for STL City org that facilitates supplemental education</li> </ul></li></ul>		Procure the services	Office of Administration	Almost all contracts are issued. DHEWD is continuing to wrap up the few remaining contracts.

Dill	Subject	Description		Implementation		
Bill			Effective Date/Deadline	New Duties	Area Responsible	- Next Steps
		<ul> <li>programs, job development and training, and community service programs for under-resourced individuals;</li> <li>\$3,010,180 promoting and developing registered apprenticeships;</li> <li>\$300,000 for a construction workforce program statewide that serves underrepresented individuals;</li> <li>\$300,000 minorities and women pre-apprenticeship program in STL City;</li> <li>\$100,000 for KC historical local national org to enable disadvantaged persons to obtain self-sufficiency;</li> <li>\$700,000 for a geospatial training program in STL City;</li> <li>\$3,000,000 for a geospatial training program in STL City;</li> <li>\$3,000,000 for HyperCare program; - \$1M VETOED</li> <li>\$100,000 STL City org providing youth and their family with mentorship;</li> <li>\$300,000 for a social work pilot program</li> </ul>				
HB 3	DHEWD Budget	Section 3.132 provides \$1,000,000 for a nursing simulation lab for an online statewide nursing education program	July 1, 2023	Procure Services	Operations	Extended contract with Platte County.
HB 3	DHEWD Budget	Section 3.133 provides \$2,300,000 for a statewide program to increase collaboration and workforce opportunities via industry partnership in precision health and agricultural sciences.	July 1, 2023	Procure Services	Operations	Contracted with MSSU.

	Subject	Description		Implementation		Next Steps
Bill			Effective Date/Deadline	New Duties	Area Responsible	
HB 3	DHEWD Budget	Section 3.135 – provides \$250,000 to UM S&T for Project Lead the Way	July 1, 2023	Pass through the funds	Operations	Contract and pass through the funds.
HB 5	ITSD Budget Bill	Section 5.030 provides ITSD funding to work on: CORE 42 Fast Track Admin System Enhanced Data for Better Decision Making	July 1, 2023	N/A	Operations; Performance & Strategy; Postsecondary Policy	Continue to work with ITSD.
HB 17	Capital Projects	17.060 – \$900,000 to community colleges for Deferred Maintenance	July 1, 2023	Allocate and disburse funds	Operations	Work to disburse funds.
HB 17	Capital Projects	17.070 - \$800,000 for the design of a medical school in a specific location	July 1, 2023	Renew the contract	Operations	Contract issued to UMKC.
HB 19	Capital Projects	19.260 provides \$15,000,000 for the design and construction in STL City for a manufacturing innovation center.	July 1, 2023	Procure services	Operations	Contracting with UMSL.
HB 19	Capital Projects	19.261 provides \$700,000 for the design and construction of a medical school in St. Joseph.	July 1, 2023	Procure services	Operations	Contract issued to UMKC
HB 19	Capital Projects	19.262 and .263 provides \$3,000,000 to UM for the Fischer Delta Research, Extension and Education Center	July 1, 2023	Pass through funds	Operations	Reimburse UM
HB 20	ARPA Budget Bill	Section 20.005 provides \$10,000,000 for a MO Excels program for private IHEs	July 1, 2023	Administer the funds	Operations	Extended existing contracts.
HB 20	ARPA Budget Bill	Section 20.010 provides \$2,365,343 to OWD to modernize Missouri's Job Centers	July 1, 2023	Spend the funds	OWD	OWD will use the funds as appropriate.
HB 20	ARPA Budget Bill	Section 20.215 provides \$7,500,000 to the MSU West Plains Autism Center	July 1, 2023	Pass through the funds	Operations	Extended existing contract and removed match requirement.
HB 20	ARPA Budget Bill	Section 20.216 provides \$31,500,000 to the UM School of Medicine Thompson Center	July 1, 2023	Pass through the funds	Operations	Extended existing contract.
HB 20	ARPA Budget Bill	Section 20.505 provides \$10,000,000 to IHES for Agriculture Innovation Grants	July 1, 2023	Administer the grant funds	Operations	Extended existing contracts.

	Subject	Description		Implementation		
Bill			Effective Date/Deadline	New Duties	Area Responsible	Next Steps
HB 20	ARPA Budget Bill	Section 20.700 provides \$3,000,000 to Crowder College	July 1, 2023	Pass through the funds	Operations	New project. Issued a new contract.
HB 20	ARPA Budget Bill	Section 20.705 provides \$9,750.000 to East Central College	July 1, 2023	Pass through the funds	Operations	Extend existing contract and removed the match requirement.
HB 20	ARPA Budget Bill	Section 20.710 provides \$2,731,898 to Jefferson College	July 1, 2023	Pass through the funds	Operations	Extend existing contract and removed the match requirement.
HB 20	ARPA Budget Bill	Section 20.715 provides \$15,000,000 to MCC	July 1, 2023	Pass through the funds	Operations	Extend existing contract and removed the match requirement.
HB 20	ARPA Budget Bill	Section 20.720 provides \$7,500,000 to MAC	July 1, 2023	Pass through the funds	Operations	Extend existing contract and removed the match requirement.
HB 20	ARPA Budget Bill	Section 20.725 provides \$2,233,722 to MACC	July 1, 2023	Pass through the funds	Operations	Extend existing contract and removed the match requirement.
HB 20	ARPA Budget Bill	Section 20.730 provides \$1,750,000 to North Central Missouri College	July 1, 2023	Pass through the funds	Operations	Extend existing contract and removed the match requirement.
HB 20	ARPA Budget Bill	Section 20.735 provides \$5,000,000 to Ozarks Technical Community College	July 1, 2023	Pass through the funds	Operations	Extended the existing contract.
HB 20	ARPA Budget Bill	Section 20.736 provides \$11,500,000 in GR to Ozarks Technical Community College	July 1, 2023	Pass through the funds	Operations	New GR project. DHEWD will administer the funds.
HB 20	ARPA Budget Bill	Section 20.740 provides \$27,000,000 to St. Charles Community College	July 1, 2023	Pass through the funds	Operations	Extend existing contract and removed the match requirement.
HB 20	ARPA Budget Bill	Section 20.745 provides \$20,000,000 to SLCC	July 1, 2023	Pass through the funds	Operations	Extended existing contract.
HB 20	ARPA Budget Bill	Section 20.746 provides \$21,000,000 in GR to SLCC	July 1, 2023	Pass through the funds	Operations	New GR project. DHEWD will administer the funds.
HB 20	ARPA Budget Bill	Section 20.750 provides \$7,500,000 to SFCC	July 1, 2023	Pass through the funds	Operations	Extend existing contract and removed the match requirement.
HB 20	ARPA Budget Bill	Section 20.755 provides \$1,500,000 to Three Rivers College	July 1, 2023	Pass through the funds	Operations	Extend existing contract and removed the match requirement.
HB 20	ARPA Budget Bill	Section 20.760 provides \$30,000,000 to State Tech	July 1, 2023	Pass through the funds	Operations	Extend existing contract and removed the match requirement.

	Subject	Description		Implementation		
Bill			Effective Date/Deadline	New Duties	Area Responsible	Next Steps
HB 20	ARPA Budget Bill	Section 20.765 provides \$29,850,000 to UCM	July 1, 2023	Pass through the funds	Operations	Extend existing contract and removed the match requirement.
HB 20	ARPA Budget Bill	Section 20.770 provides \$11,000,000 to SEMO	July 1, 2023	Pass through the funds	Operations	Extended existing contract.
HB 20	ARPA Budget Bill	Section 20.771 provides \$18,500,000 in GR to SEMO	July 1, 2023	Pass through the funds	Operations	New GR project. DHEWD will administer the funds.
HB 20	ARPA Budget Bill	Section 20.775 provides \$47,500,000 to MSU (\$17,500,000 in GR and \$30,000,000 in ARPA)	July 1, 2023	Pass through the funds	Operations	Extended the existing contract and added the GR funding.
HB 20	ARPA Budget Bill	Section 20.780 provides \$30,000,000 to Lincoln	July 1, 2023	Pass through the funds	Operations	Extend existing contract and removed the match requirement.
HB 20	ARPA Budget Bill	Section 20.785 provides \$15,767,500 to Truman	July 1, 2023	Pass through the funds	Operations	Extend existing contract and removed the match requirement.
HB 20	ARPA Budget Bill	Section 20.790 provides \$8,500,000 to Northwest	July 1, 2023	Pass through the funds	Operations	Extended existing contract.
HB 20	ARPA Budget Bill	Section 20.791 provides \$25,000,000 in GR to Northwest	July 1, 2023	Pass through the funds	Operations	New GR project. DHEWD will administer the funds.
HB 20	ARPA Budget Bill	Section 20.795 provides \$22,500,000 to MSSU	July 1, 2023	Pass through the funds	Operations	Extend existing contract and removed the match requirement.
HB 20	ARPA Budget Bill	Section 20.800 provides \$7,500,000 to MO Western	July 1, 2023	Pass through the funds	Operations	Extend existing contract and removed the match requirement.
HB 20	ARPA Budget Bill	Section 20.805 provides \$23,250,000 to HSSU	July 1, 2023	Pass through the funds	Operations	Extend existing contract and removed the match requirement.
HB 20	ARPA Budget Bill	Section 20.815 provides \$156,750,000 (\$52,250,000 in GR and \$104,500,000 in ARPA) to UM	July 1, 2023	Pass through the funds	Operations	Extend existing contract, added GR funding, and removed the match requirement.
HB 20	ARPA Budget Bill	Section 20.816 provides \$1,000,000 to UM for the TE "Jake" Fisher Delta Research Center	July 1, 2023	Pass through the funds	Operations	Extended the contract.

Bill	Subject	Description		Implementation		- Next Steps
			Effective Date/Deadline	New Duties	Area Responsible	
HB 20	ARPA Budget Bill	Section 20.820 provides \$41,250,000 to UM S&T	July 1, 2023	Pass through the funds	Operations	Extended the contract.
HB 20	ARPA Budget Bill	Section 20.821 provides \$25,000,000 in GR to UM	July 1, 2023	Pass through the funds	Operations	New GR project. DHEWD will administer the funds.
HB 20	ARPA Budget Bill	Section 20.825 provides \$60,000,000 to UMKC (\$20,000,000 in GR and \$40,000,000 in ARPA)	July 1, 2023	Pass through the funds	Operations	Extended existing contract, added GR, and removed the match requirement.
HB 20	ARPA Budget Bill	Section 20.830 provides \$60,000,000 to UMSL (\$20,000,000 in GR and \$40,000,000 in ARPA)	July 1, 2023	Pass through the funds	Operations	Extended existing contract, added GR, and removed the match requirement.
HB 20	ARPA Budget Bill	Section 20.847 provides \$3,260,000 for the UM MO Foundation Seed Program – VETOED	July 1, 2023	n/a	Operations	Vetoed
HB 20	ARPA Budget Bill	Section 20.848 provides \$4,000,000 for the planning and construction of an agency to connect job seekers to training and employment in a county with more than one million inhabitants.	July 1, 2023	Procure the services	Operations	Extended existing contract.
HB 20	ARPA Budget Bill	Section 20.862 provides \$350,000 for a nonprofit organization providing serving business	July 1, 2023	Procure the services	Operations	Extended existing contract.
HB 402	Health Professional Bill	Section 191.430 creates the Health Professional Loan Repayment Program.	July 1, 2023	Coordinate the DHSS	OWD	Coordinate with DHSS to identify appropriate health professionals or disciplines eligible for the forgivable loan used to pay existing student loans.
HB 417	Upskilling	105.1600 hiring based on postsecondary degree requirements	August 28, 2023	Implement new policy	Commissioner's Office	HR is implementing new rules into the DHEWD hiring process.
HB 417	Upskilling	135.457 Intern and Apprentice Recruitment Act	August 28, 2023	Coordinate with DED	OWD	Work with DED on what programs qualify as a registered apprenticeship.