

Coordinating Board for Higher Education  
June 12, 2024

Tab 13, Attachment B  
FY 2025 Funding by Institution

Institution	FY2024 TAFP Allocation determined by MCCA	3% CORE Increase - Allocation will be determined by MCCA	FY 2025
Crowder College	\$ 8,501,244		\$ 8,501,244
East Central College	\$ 5,670,425		\$ 5,670,425
Jefferson College	\$ 9,181,233		\$ 9,181,233
Metropolitan Community College	\$ 33,222,166		\$ 33,222,166
Mineral Area College	\$ 6,548,240		\$ 6,548,240
Moberly Area Community College	\$ 9,542,067		\$ 9,542,067
North Central Missouri College	\$ 3,832,653		\$ 3,832,653
Ozarks Technical Community College	\$ 22,414,719		\$ 22,414,719
St. Charles Community College	\$ 13,431,623		\$ 13,431,623
St. Louis Community College	\$ 45,081,416		\$ 45,081,416
State Fair Community College	\$ 8,951,421		\$ 8,951,421
Three Rivers College	\$ 6,816,549		\$ 6,816,549
<b>Community College Subtotal</b>	<b>\$ 173,193,756</b>	<b>\$ 5,195,813</b>	<b>\$ 178,389,569</b>
State Technical College of Missouri	\$ 9,056,492	\$ 271,695	\$ 9,328,187
<b>Technical College Subtotal</b>	<b>\$ 9,056,492</b>	<b>\$ 271,695</b>	<b>\$ 9,328,187</b>
	<b>FY 2024 (TAFP)</b>	<b>3% CORE Increase</b>	<b>FY 2025</b>
UNIVERSITY OF CENTRAL MO	\$ 64,720,087	\$ 1,941,603	\$ 66,661,690
SOUTHEAST MO STATE UNIVERSITY	\$ 53,656,399	\$ 1,609,692	\$ 55,266,091
MISSOURI STATE UNIVERSITY	\$ 109,934,978	\$ 3,298,049	\$ 113,233,027
LINCOLN UNIVERSITY	\$ 22,708,026	\$ 681,241	\$ 23,389,267
LINCOLN UNIV LAND GRANT MATCH	\$ 10,444,439	\$ 2,171,912	\$ 12,616,351
TRUMAN STATE UNIVERSITY	\$ 48,722,074	\$ 1,461,662	\$ 50,183,736
NORTHWEST MO STATE UNIVERSITY	\$ 36,472,408	\$ 1,094,172	\$ 37,566,580
MO SOUTHERN STATE UNIVERSITY	\$ 30,360,286	\$ 910,809	\$ 31,271,095
MO WESTERN STATE UNIVERSITY	\$ 26,017,755	\$ 780,533	\$ 26,798,288
HARRIS-STOWE STATE UNIVERSITY	\$ 12,234,527	\$ 367,036	\$ 12,601,563
UNIV OF MISSOURI CAMPUSES	\$ 486,803,773	\$ 14,604,113	\$ 501,407,886
<b>Public University Subtotal</b>	<b>\$ 902,074,752</b>	<b>\$ 28,920,822</b>	<b>\$ 930,995,574</b>
<b>Total of All Sectors</b>	<b>\$ 1,084,325,000</b>	<b>\$ 34,388,330</b>	<b>\$ 1,118,713,330</b>