Tab 14 Attachment

Annual Comprehensive Review Report

1. <u>Lincoln University, EDSp, Clinical Mental Health Counseling, CIP 131101, Approved March</u> 2020

Number of students completing the program during the previous calendar year: 4 graduates as of December 2021.

Financial performance of the program: The current enrollments have not yielded positive returns for this degree program. Increasing enrollment trends indicate that this degree program should be fiscally solvent within two additional years.

Job placement rates of program graduates: 100%

Success on applicable license exams: 100% for those who have attempted the exam.

Extent to which the program is meeting the needs it was designed to address:

Students with Master's degrees in Counseling are being fast-tracked to licensure and those who entered the program with graduate degrees outside of counseling (eg, degrees in Education, Criminal Justice, etc.) are being provided a pathway to becoming Missouri Licensed Professional Counselors.

Additional data or narrative about the program:

There is currently a shortage of adequately trained, licensed mental health providers in mid-Missouri. The EDSp, CMHC degree program is meeting the need to quickly prepare well-trained providers. In combination with current employer incentive for their mental health employees to receive the training necessary to become licensed, the program is well-positioned to continue to meet this need.

2. <u>Missouri State University, DDS, Defense and Strategic Studies, CIP 280601, Approved March</u> 2020

Per information supplied by the University, the program launched in 2020. The performance goals submitted by the college are below. Performance data will be requested in a future year.

- Enroll at least 7 to 9 new students each year. STATUS MSU has met or exceeded enrollment goals. Current enrollment is 82 students for Fall 2023.
- At least 5 students will complete the degree each year, starting in Year 3 (2022). STATUS Two
 students have graduated the program since inception with one student pending graduation.
 MSU reports a majority all enrolled students take one class per semester, so graduation
 numbers may not reach the stated goal until the program matures.
- At least 90% of the DDSS graduates will be employed in positions where they use and exercise their advanced skills acquired via the doctoral program. STATUS 100% of graduates are employed in positions related to their field of study.

3. Ozarks Technical Community College, BS, Respiratory Therapy, CIP 510908, Approved March 2021

Per information supplied by the college, the program launched in 2023. The performance goals submitted by the college are below. Performance data will be requested in a future year.

	2023	2024	2025	2026	2027
Enrollment	5	7	15	30	30
Graduation		4	5	11	21
Retention %		70	70	70	70
Pass the TMC (Goal 60%)		3	3	7	13
Employer satisfaction (Goal 80%)		3	4	9	17
Placement (Goal 90%)		3	4	10	19

4. St. Louis Community College, BS, Respiratory Care, CIP 510908, Approved March 2021

Per information supplied by the College, the program will launch in 2024. The performance goals submitted by the college are below. Performance data will be requested in a future year.

	2024	2025	2026	2027	2028
Enrollment per cohort	6	8	12	16	16
Aggregate Enrollment	6	14	20	28	32
Graduation		4	6	9	12
Retention %		70%	70%	70%	70%
Credentialing Exam Performance (Goal 60%)		4	5	8	10
Employer satisfaction (Goal 80%)		5	7	10	13

Placement				
Rate (Goal				
80%)	5	7	10	13

5. <u>Metropolitan Community College, BAS, Respiratory Therapy, CIP 510908, Approved</u> December 2021

Per information supplied by the college, the program launched in 2023. The performance goals submitted by the college are below. Performance data will be requested in a future year.

- Collaborate with Human Resources to post and hire Program Coordinator of Respiratory Care Practitioner program (July, 2022). Completed hired August 2022.
- Collaborate with Administrative Services to remodel Respiratory Care Practitioner space in the Health Sciences Institute (July, 2022). New target goal Fall 2024. Meetings with architects completed; grant received September 2023.
- Collaborate with Marketing and Creative Services to design a marketing strategy (September, 2022). Partially completed – strategy outlined, but accreditation standards prohibit marketing until provisional accreditation has been awarded.
- Develop a program enrollment plan (September, 2022). New target goal May 2024.
- Identify program equipment and program supplies to include in a purchasing plan (October, 2022). New target goal July 2024.
- Develop and submit curriculum for approval by Missouri Department of Higher Education, Higher Learning Commission, and American Association for Respiratory Care (November, 2022). New target goal July 2024.
- Implement marketing and enrollment plan (February, 2023). New target goal January 2025.

6. <u>Missouri State University, Occupational Therapy Doctorate, CIP 512306, Approved December</u> 2021

Per information supplied by the university, the program launched in 2022. Performance goals supplied by the university are below. Performance data will be requested in a future year.

- The Doctor of Occupational Therapy will enroll a total of at least 8 new students per year, including both part-time and full-time students. STATUS Four students were enrolled in Fall 2023; MSU is estimating enrollment of at least 19 students for Fall 2024.
- A minimum of 5 students will complete the doctoral degree each year, starting in 2025. No change to goals at this time.
- A minimum of 90% of the OTD graduates will be employed in positions utilizing the improved knowledge and advanced skills gained through the doctoral program. No change to goals at this time.

7. Northwest Missouri State University, EDS, Educational Diagnostician, CIP 130604, Approved September 2022

Per information supplied by the university, the program launched in 2023. The performance goals submitted by the university are below. Performance data will be requested in a future year.

Year	1	2	3	4	5
Full-time	5	5	5	10	10
Part-time	5	10	15	15	20
Total	10	15	20	25	30