



2018 Performance Measure Results Community Colleges

	Crowder College	East Central College	Jefferson College	Metropolitan Community College	Mineral Area College	Missouri State University-West Plains	Moberly Area Community College	North Central Missouri College	Ozarks Technical Community College	St. Charles Community College	St. Louis Community College	State Fair Community College	Three Rivers College
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Three-Year Graduation and Transfer Rate (priority measure)													
Fall 2011-Fall 2013	37.6%	35.1%	35.6%	36.3%	39.8%	34.7%	39.3%	47.0%	40.8%	39.3%	25.9%	39.8%	32.1%
Fall 2012-Fall 2014	39.5%	36.6%	39.6%	38.6%	41.4%	32.8%	41.5%	50.1%	41.1%	39.1%	27.5%	43.4%	33.4%
Top third of peers	44.8%	44.8%	44.8%	44.8%	44.8%	44.8%	44.8%	44.8%	44.8%	44.8%	44.8%	44.8%	44.8%
In top third of peers								✓					
Improved	✓	✓	✓	✓	✓		✓	✓	✓		✓	✓	✓
Did not improve, not in top third of peers						✓				✓			

Percent of Attempted Courses Successfully													
Fall 2013-Fall 2015	77.5%	74.9%	75.3%	70.5%	84.4%	71.2%	73.6%	83.0%	72.1%	74.2%	68.3%	77.9%	74.2%
Fall 2014-Fall 2016	77.4%	75.3%	76.0%	70.6%	85.3%	72.2%	74.8%	83.4%	71.4%	74.0%	69.5%	78.0%	75.6%
Top third of peers	77.9%	77.9%	77.9%	77.9%	77.9%	77.9%	77.9%	77.9%	77.9%	77.9%	77.9%	77.9%	77.9%
In top third of peers					✓			✓				✓	
Improved		✓	✓	✓	✓	✓	✓	✓			✓	✓	✓
Did not improve, not in top third of peers	✓								✓	✓			

Pass Rates on Professional Licensure Exams (priority measure)													
Fall 2015-Fall 2017	96.4%	97.4%	91.3%	90.0%	95.2%	93.4%	93.1%	96.1%	97.8%	92.4%	95.6%	94.9%	87.6%
Fall 2016-Fall 2018	99.2%	98.3%	91.8%	91.8%	95.1%	95.2%	93.6%	96.4%	97.2%	94.0%	95.6%	95.2%	86.8%
Benchmark	90.0%	90.0%	90.0%	90.0%	90.0%	90.0%	90.0%	90.0%	90.0%	90.0%	90.0%	90.0%	90.0%
Meets or exceeds benchmark	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	
Improved	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓		✓	
Did not improve, not at benchmark													✓

Non-Core Expenditures as a Percent of Total Expenditures													
Fall 2013-Fall 2015	9.7%	24.2%	30.0%	24.1%	16.8%	32.6%	13.9%	44.1%	12.0%	16.7%	23.6%	26.2%	19.5%
Fall 2014-Fall 2016	10.7%	23.1%	32.8%	23.6%	15.7%	32.0%	13.8%	42.2%	11.7%	17.4%	24.5%	26.1%	19.2%
Top third of peers	17.9%	17.9%	17.9%	17.9%	17.9%	17.9%	17.9%	17.9%	17.9%	17.9%	17.9%	17.9%	17.9%
In top third of peers	✓				✓		✓		✓	✓			
Improved		✓		✓	✓	✓	✓	✓	✓			✓	✓
Did not improve, not in top third of peers			✓								✓		

Tuition and Fees as a Percent of Median Family Income													
Fall 2013-Fall 2015	7.4%	6.1%	5.1%	5.0%	7.0%	7.5%	6.6%	7.1%	7.9%	4.6%	5.7%	7.0%	8.1%
Fall 2014-Fall 2016	7.3%	6.3%	5.2%	5.0%	7.1%	7.4%	6.8%	7.3%	8.1%	4.6%	5.8%	7.1%	8.6%
Median of peers	7.6%	7.6%	7.6%	7.6%	7.6%	7.6%	7.6%	7.6%	7.6%	7.6%	7.6%	7.6%	7.6%
Below national median	✓	✓	✓	✓	✓	✓	✓	✓		✓	✓	✓	
Improved	✓					✓							
Did not improve, above national median									✓				✓

Graduate Outcomes (priority measure)													
Successful Outcomes – 2015-16 Grads	89.7%	94.2%	89.1%	89.9%	94.0%	97.0%	91.3%	94.0%	90.5%	95.0%	85.0%	92.2%	90.7%
Successful Outcomes – 2016-17 Grads	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Benchmark	75.0%	75.0%	75.0%	75.0%	75.0%	75.0%	75.0%	75.0%	75.0%	75.0%	75.0%	75.0%	75.0%
At or above benchmark													
Improved													
Did not improve, not at benchmark													

Community College Totals													
Measures Made	2/2 priority 4/5 overall 1 TBD	2/2 priority 5/5 overall 1 TBD	2/2 priority 4/5 overall 1 TBD	2/2 priority 5/5 overall 1 TBD	2/2 priority 5/5 overall 1 TBD	1/2 priority 4/5 overall 1 TBD	2/2 priority 5/5 overall 1 TBD	2/2 priority 5/5 overall 1 TBD	2/2 priority 3/5 overall 1 TBD	1/2 priority 3/5 overall 1 TBD	2/2 priority 4/5 overall 1 TBD	2/2 priority 5/5 overall 1 TBD	1/2 priority 3/5 overall 1 TBD

2018 Performance Measure Results

Public Universities and State Technical College

	Harris-Stowe State University	Lincoln University	Missouri State University	Missouri Southern State University	Missouri Western State University	Northwest Missouri State University	Southeast Missouri State University	University of Central Missouri	Truman State University	University of Missouri System		State Technical College
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Completions Per Full-Time Equivalent Student (priority measure)										
FY 2014-FY 2016	18.2	25.8	32.6	35.0	30.6	36.6	29.7	42.9	33.6	38.9
FY 2015-FY 2017	18.2	24.0	33.0	35.8	31.0	37.7	29.8	50.5	33.4	40.4
Benchmark	25.0	25.0	25.0	25.0	25.0	25.0	25.0	25.0	25.0	25.0
Meets or exceeds benchmark			✓	✓	✓	✓	✓	✓	✓	✓
Improved	✓ (W)		✓	✓	✓	✓	✓	✓	✓	✓
Did not improve, not at benchmark		✓								

Completions Per FTE	
FY 2014-FY 2016	67.0
FY 2015-FY 2017	66.2
Benchmark	25.0
	✓

Pass Rates on Learning Assessments or Professional Licensure Exams (priority measure)										
FY 2015-FY 2017	18.9%	54.3%	99.8%	96.4%	54.9%	73.6%	88.2%	68.8%	73.2%	94.8%
FY 2016-FY 2018	19.3%	53.9%	100.0%	94.3%	55.5%	74.5%	89.4%	68.5%	75.3%	94.4%
Benchmark	50.0%	50.0%	90.0%	90.0%	50.0%	60.0%	90.0%	60.0%	70.0%	90.0%
Meets or exceeds benchmark		✓	✓	✓	✓	✓	✓	✓	✓	✓
Improved	✓		✓		✓	✓	✓	✓	✓	
Did not improve, not at benchmark										

Graduation Rate (priority measure)	
Fall 2010-Fall 2012	60.6%
Fall 2011-Fall 2013	62.6%
Top Third of Peers	59.1%
	✓
	✓

Percent of Total Expenditures on Core Mission										
FY 2013-FY 2015	49.5%	62.1%	68.4%	57.6%	63.2%	63.5%	61.8%	64.7%	69.0%	74.6%
FY 2014-FY 2016	48.3%	60.0%	68.3%	58.7%	64.2%	62.8%	61.9%	65.5%	68.9%	73.4%
Top third of peers	57.9%	57.0%	60.3%	63.0%	62.9%	59.5%	61.8%	62.4%	61.5%	71.0%
At or above top third		✓	✓		✓	✓	✓	✓	✓	✓
Improved				✓	✓	✓	✓	✓		
Did not improve, not in top third of peers	✓									

Major Field Assessment Pass Rate (priority measure)	
FY 2015-FY 2017	88.0%
FY 2016-FY 2018	88.1%
Benchmark	60.0%
	✓
	✓

Change in Salary Expenditures Compared to Median Household Income										
Change in salaries exp. per FTE, FY14-16 to 15-17	-2.2%	-0.2%	-0.3%	-2.4%	6.6%	4.1%	4.1%	1.3%	0.7%	0.7%
Change in Median Household Income (MHI)	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%
Salary expenditures did not increase	✓	✓	✓	✓						
Salary expenditures grew more slowly than MHI	✓	✓	✓	✓				✓	✓	✓
Salary expenditures increased and faster than MHI					✓	✓	✓			

Core as a Percent of Total Expenditures	
FY 2013-FY 2015	70.3%
FY 2014-FY 2016	70.6%
Benchmark	61.9%
At or above top third	✓
Improved	✓
Did not improve, not in top third of peers	

Net Tuition Revenue per Full-Time Equivalent Student Compared to Median Household Income										
Net Tuition Revenue/FTE, FY 2014-FY 2016	\$4,579	\$6,337	\$6,460.5	\$5,709	\$6,679	\$5,643	\$6,049	\$7,171	\$4,966	\$9,237
Net Tuition Revenue/FTE, FY 2015-FY 2017	\$4,619	\$6,544	\$6,542	\$5,719	\$6,737	\$5,853	\$6,106	\$7,147	\$4,914	\$9,452
Change in Net Tuition Revenue/FTE	0.9%	3.3%	1.3%	0.2%	0.9%	3.7%	1.0%	-0.3%	-1.0%	2.3%
Change in MHI	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%
Net tuition revenue decreased								✓	✓	
New tuition grew more slowly than MHI	✓	✓	✓	✓	✓		✓	✓	✓	✓
Net tuition increased and faster than MHI						✓				

Tuition & Fees as a Percent of Median Family Income	
FY 2014-FY 2016	11.6%
FY 2015-FY 2017	11.3%
Median of peers	
Below national median	
Improved or maintained	✓
Did not improve, above national median	

Graduate Outcomes (priority measure)										
Successful Outcomes – 2016-17 Grads	75.2%	76.6%	81.4%	72.1%	85.2%	88.5%	74.6%	84.6%	77.5%	82.4%
Successful Outcomes – 2017-18 Grads	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Benchmark	75.0%	75.0%	75.0%	75.0%	75.0%	75.0%	75.0%	75.0%	75.0%	75.0%
At or above benchmark										
Improved										
Did not improve, not at benchmark										

Graduate Outcomes (priority measure)	
FY 2014-FY 2016	95.6%
FY 2015-FY 2017	96.4%
Benchmark	75.0%
	✓
	✓

Public University and State Technical College Totals												
Measures Made	2/2 priority 4/5 overall 1 TBD	1/2 priority 4/5 overall 1 TBD	2/2 priority 5/5 overall 1 TBD	2/2 priority 5/5 overall 1 TBD	2/2 priority 4/5 overall 1 TBD	2/2 priority 3/5 overall 1 TBD	2/2 priority 4/5 overall 1 TBD	2/2 priority 5/5 overall 1 TBD	2/2 priority 5/5 overall 1 TBD	2/2 priority 5/5 overall 1 TBD	2/2 priority 5/5 overall 1 TBD	3/3 priority 6/6 overall 0 TBD

