Coordinating Board for Higher Education March 5, 2024

Tab 1, Attachment A

PLAN FOR IMPLEMENTATION OF NEW LAWS

2023 NEW HIGHER EDUCATION-RELATED LAWS

ITEMS REQUIRING ACTION BY DHEWD/CBHE

| | | | | Implementation | | |
|------|--------------|--|----------------------------|----------------------|--|---|
| Bill | Subject | Description | | | | Next Steps |
| | | | Effective Date/Deadline | New Duties | Area Responsible | |
| | <u>I</u> | | Bi | lls Passed in 2023 | | |
| HB 3 | DHEWD Budget | Section 3.010 provides \$38,336,840 for MO excels - VETOED | July 1, 2023 | N/A | Postsecondary Policy | Vetoed |
| HB 3 | DHEWD Budget | Section 3.103 provides \$600,000 to fund MO Returning Heroes waived tuition | July 1, 2023 | Administer the funds | Operations | Administering the funds. |
| HB 3 | DHEWD Budget | Section 3.125 provides: \$250,000 SE MO org working with persons with autism; \$2,500,000 for the P20W work | July 1, 2023 | None | Operations; Performance & Strategy | Issued a contract renewal for SE MO Org; P20W is up and running. DHEWD is hiring staff and beginning the process of finding data and working with other agencies to access the data. |
| HB 3 | DHEWD Budget | Section 3.130 provides numerous budget line items for the following programs: \$1,459,000 for a statewide, competitively-bid, virtual education | July 1, 2023 | Procure the services | Office of Administration | All contracts are issued. |

Coordinating Board for Higher Education

Tab 1, Attachment A: New Law Implementation Matrix March 5, 2024 Page | 1

| | | | | Implementation | | |
|------|---------|--|----------------------------|----------------|---------------------|------------|
| Bill | Subject | Description | Effective Date/Deadline | New Duties | Area Responsible | Next Steps |
| | | program for high school students for in-demand industry sectors; \$350,000 for an org in KC to provide education curriculum, training, access to capital, and mentoring; \$1,000,000 for a statewide, competitively-bid program for cost- free education, training, and apprenticeships for computer programing, minimum of 2 vendors; \$1,000,000 for STL City org that facilitates supplemental education programs, job development and training, and community service programs for under-resourced individuals; \$3,010,180 promoting and developing registered apprenticeships; \$300,000 for a construction workforce program statewide that serves underrepresented individuals; \$300,000 minorities and women pre-apprenticeship program in STL City; \$100,000 for KC historical local national org to enable disadvantaged persons to obtain self-sufficiency; | | | | |

| | | | | Implementation | | |
|------|------------------|---|----------------------------|------------------------|---|--------------------------------------|
| Bill | Subject | Description | Effective Date/Deadline | New Duties | Area Responsible | - Next Steps |
| | | \$700,000 for a workforce pre- apprenticeship training in KC for minorities and women; \$3,000,000 for a geospatial training program in STL City; \$2,000,000 for HyperCare program; - \$1M VETOED \$100,000 STL City org providing youth and their family with mentorship; \$300,000 for a social work pilot program | | | | |
| HB 3 | DHEWD Budget | Section 3.132 provides \$1,000,000 for a nursing simulation lab for an online statewide nursing education program | July 1, 2023 | Procure Services | Operations | Extended contract with Platte County |
| HB 3 | DHEWD Budget | Section 3.133 provides \$2,300,000 for a statewide program to increase collaboration and workforce opportunities via industry partnership in precision health and agricultural sciences. | July 1, 2023 | Procure Services | Operations | Contracted with MSSU |
| HB 3 | DHEWD Budget | Section 3.135 – provides \$250,000 to UM S&T for Project Lead the Way | July 1, 2023 | Pass through the funds | Operations | Continue passing through the funds |
| HB 5 | ITSD Budget Bill | Section 5.030 provides ITSD funding to work on: • CORE 42 • Fast Track Admin System | July 1, 2023 | N/A | Operations; Performance & Strategy; | Continue to work with ITSD |

Coordinating Board for Higher Education Tab 1, Attachment A: New Law Implementation Matrix

March 5, 2024 Page | 3

| | | | | Implementation | | |
|-------|------------------|---|----------------------------|-----------------------------|-------------------------|---------------------------------------|
| Bill | Subject | Description | Effective Date/Deadline | New Duties | Area Responsible | - Next Steps |
| | | Enhanced Data for Better Decision Making | | | Postsecondary Policy | |
| HB 17 | Capital Projects | 17.060 – \$900,000 to community colleges for Deferred Maintenance | July 1, 2023 | Allocate and disburse funds | Operations | Disbursing funds |
| HB 17 | Capital Projects | 17.070 - \$800,000 for the design of a medical school in a specific location | July 1, 2023 | Renew the contract | Operations | Contract issued to UMKC |
| HB 19 | Capital Projects | 19.260 provides \$15,000,000 for the design and construction in STL City for a manufacturing innovation center. | July 1, 2023 | Procure services | Operations | Contract issued to UMSL |
| HB 19 | Capital Projects | 19.261 provides \$700,000 for the design and construction of a medical school in St. Joseph. | July 1, 2023 | Procure services | Operations | Contract issued to UMKC |
| HB 19 | Capital Projects | 19.262 and .263 provides \$3,000,000 to UM for the Fischer Delta Research, Extension and Education Center | July 1, 2023 | Pass through funds | Operations | Reimbursing UM |
| HB 20 | ARPA Budget Bill | Section 20.005 provides \$10,000,000 for a MO Excels program for private IHEs | July 1, 2023 | Administer the funds | Operations | Extended existing contracts |
| HB 20 | ARPA Budget Bill | Section 20.010 provides \$2,365,343 to OWD to modernize Missouri's Job Centers | July 1, 2023 | Spend the funds | OWD | OWD is using the funds as appropriate |

| | | | | Implementation | | |
|-------|------------------|---|----------------------------|----------------------------|---------------------|--|
| Bill | Subject | Description | Effective Date/Deadline | New Duties | Area Responsible | Next Steps |
| HB 20 | ARPA Budget Bill | Section 20.215 provides \$7,500,000 to the MSU West Plains Autism Center | July 1, 2023 | Pass through the funds | Operations | Extended existing contract and removed match requirement |
| HB 20 | ARPA Budget Bill | Section 20.216 provides \$31,500,000 to the UM School of Medicine Thompson Center | July 1, 2023 | Pass through the funds | Operations | Extended existing contract |
| HB 20 | ARPA Budget Bill | Section 20.505 provides \$10,000,000 to IHES for Agriculture Innovation Grants | July 1, 2023 | Administer the grant funds | Operations | Extended existing contracts |
| HB 20 | ARPA Budget Bill | Section 20.700 provides \$3,000,000 to Crowder College | July 1, 2023 | Pass through the funds | Operations | New project, issued a new contract |
| HB 20 | ARPA Budget Bill | Section 20.705 provides \$9,750.000 to East Central College | July 1, 2023 | Pass through the funds | Operations | Extended existing contract and removed the match requirement |
| HB 20 | ARPA Budget Bill | Section 20.710 provides \$2,731,898 to Jefferson College | July 1, 2023 | Pass through the funds | Operations | Extended existing contract and removed the match requirement |
| HB 20 | ARPA Budget Bill | Section 20.715 provides \$15,000,000 to MCC | July 1, 2023 | Pass through the funds | Operations | Extended existing contract and removed the match requirement |
| HB 20 | ARPA Budget Bill | Section 20.720 provides \$7,500,000 to MAC | July 1, 2023 | Pass through the funds | Operations | Extended existing contract and removed the match requirement |
| HB 20 | ARPA Budget Bill | Section 20.725 provides \$2,233,722 to MACC | July 1, 2023 | Pass through the funds | Operations | Extended existing contract and removed the match requirement |

| | | | | Implementation | | |
|-------|------------------|--|----------------------------|------------------------|---------------------|--|
| Bill | Subject | Description | Effective Date/Deadline | New Duties | Area Responsible | Next Steps |
| HB 20 | ARPA Budget Bill | Section 20.730 provides \$1,750,000 to North Central Missouri College | July 1, 2023 | Pass through the funds | Operations | Extended existing contract and removed the match requirement |
| HB 20 | ARPA Budget Bill | Section 20.735 provides \$5,000,000 to Ozarks Technical Community College | July 1, 2023 | Pass through the funds | Operations | Extended the existing contract |
| HB 20 | ARPA Budget Bill | Section 20.736 provides \$11,500,000 in GR to Ozarks Technical Community College | July 1, 2023 | Pass through the funds | Operations | New GR project, DHEWD is administering the funds |
| HB 20 | ARPA Budget Bill | Section 20.740 provides \$27,000,000 to St. Charles Community College | July 1, 2023 | Pass through the funds | Operations | Extended existing contract and removed the match requirement |
| HB 20 | ARPA Budget Bill | Section 20.745 provides \$20,000,000 to SLCC | July 1, 2023 | Pass through the funds | Operations | Extended existing contract |
| HB 20 | ARPA Budget Bill | Section 20.746 provides \$21,000,000 in GR to SLCC | July 1, 2023 | Pass through the funds | Operations | New GR project, DHEWD is administering the funds |
| HB 20 | ARPA Budget Bill | Section 20.750 provides \$7,500,000 to SFCC | July 1, 2023 | Pass through the funds | Operations | Extended existing contract and removed the match requirement |
| HB 20 | ARPA Budget Bill | Section 20.755 provides \$1,500,000 to Three Rivers College | July 1, 2023 | Pass through the funds | Operations | Extended existing contract and removed the match requirement |
| HB 20 | ARPA Budget Bill | Section 20.760 provides \$30,000,000 to State Tech | July 1, 2023 | Pass through the funds | Operations | Extended existing contract and removed the match requirement |

| | | | | Implementation | | |
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| Bill | Subject | Description | Effective Date/Deadline | New Duties | Area Responsible | Next Steps |
| HB 20 | ARPA Budget Bill | Section 20.765 provides \$29,850,000 to UCM | July 1, 2023 | Pass through the funds | Operations | Extended existing contract and removed the match requirement |
| HB 20 | ARPA Budget Bill | Section 20.770 provides \$11,000,000 to SEMO | July 1, 2023 | Pass through the funds | Operations | Extended existing contract |
| HB 20 | ARPA Budget Bill | Section 20.771 provides \$18,500,000 in GR to SEMO | July 1, 2023 | Pass through the funds | Operations | New GR project, DHEWD is administering the funds. |
| HB 20 | ARPA Budget Bill | Section 20.775 provides \$47,500,000 to MSU (\$17,500,000 in GR and \$30,000,000 in ARPA) | July 1, 2023 | Pass through the funds | Operations | Extended the existing contract and added the GR funding |
| HB 20 | ARPA Budget Bill | Section 20.780 provides \$30,000,000 to Lincoln | July 1, 2023 | Pass through the funds | Operations | Extended existing contract and removed the match requirement |
| HB 20 | ARPA Budget Bill | Section 20.785 provides \$15,767,500 to Truman | July 1, 2023 | Pass through the funds | Operations | Extended existing contract and removed the match requirement |
| HB 20 | ARPA Budget Bill | Section 20.790 provides \$8,500,000 to Northwest | July 1, 2023 | Pass through the funds | Operations | Extended existing contract |
| HB 20 | ARPA Budget Bill | Section 20.791 provides \$25,000,000 in GR to Northwest | July 1, 2023 | Pass through the funds | Operations | New GR project, DHEWD is administering the funds |
| HB 20 | ARPA Budget Bill | Section 20.795 provides \$22,500,000 to MSSU | July 1, 2023 | Pass through the funds | Operations | Extended existing contract and removed the match requirement |

| | | | | Implementation | | | |
|-------|------------------|--|----------------------------|------------------------|---------------------|---|--|
| Bill | Subject | Description | Effective Date/Deadline | New Duties | Area Responsible | - Next Steps | |
| HB 20 | ARPA Budget Bill | Section 20.800 provides \$7,500,000 to MO Western | July 1, 2023 | Pass through the funds | Operations | Extended existing contract and removed the match requirement | |
| HB 20 | ARPA Budget Bill | Section 20.805 provides \$23,250,000 to HSSU | July 1, 2023 | Pass through the funds | Operations | Extended existing contract and removed the match requirement | |
| HB 20 | ARPA Budget Bill | Section 20.815 provides \$156,750,000 (\$52,250,000 in GR and \$104,500,000 in ARPA) to UM | July 1, 2023 | Pass through the funds | Operations | Extended existing contract, added GR funding, and removed the match requirement | |
| HB 20 | ARPA Budget Bill | Section 20.816 provides \$1,000,000 to UM for the TE "Jake" Fisher Delta Research Center | July 1, 2023 | Pass through the funds | Operations | Extended the contract | |
| HB 20 | ARPA Budget Bill | Section 20.820 provides \$41,250,000 to UM S&T | July 1, 2023 | Pass through the funds | Operations | Extended the contract | |
| HB 20 | ARPA Budget Bill | Section 20.821 provides \$25,000,000 in GR to UM | July 1, 2023 | Pass through the funds | Operations | New GR project, DHEWD is administering the funds | |
| HB 20 | ARPA Budget Bill | Section 20.825 provides \$60,000,000 to UMKC (\$20,000,000 in GR and \$40,000,000 in ARPA) | July 1, 2023 | Pass through the funds | Operations | Extended existing contract, added GR, and removed the match requirement | |
| HB 20 | ARPA Budget Bill | Section 20.830 provides \$60,000,000 to UMSL (\$20,000,000 in GR and \$40,000,000 in ARPA) | July 1, 2023 | Pass through the funds | Operations | Extended existing contract, added GR, and removed the match requirement | |

| | | | | Implementation | | |
|--------|-----------------------------|--|----------------------------|----------------------|--------------------------|---|
| Bill | Subject | Description | Effective Date/Deadline | New Duties | Area Responsible | Next Steps |
| HB 20 | ARPA Budget Bill | Section 20.847 provides \$3,260,000 for the UM MO Foundation Seed Program – VETOED | July 1, 2023 | n/a | Operations | Vetoed |
| HB 20 | ARPA Budget Bill | Section 20.848 provides \$4,000,000 for the planning and construction of an agency to connect job seekers to training and employment in a county with more than one million inhabitants. | July 1, 2023 | Procure the services | Operations | Extended existing contract |
| HB 20 | ARPA Budget Bill | Section 20.862 provides \$350,000 for a nonprofit organization providing serving business | July 1, 2023 | Procure the services | Operations | Extended existing contract |
| HB 402 | Health Professional Bill | Section 191.430 creates the Health Professional Loan Repayment Program. | July 1, 2023 | Coordinate the DHSS | OWD | Coordinating with DHSS to identify appropriate health professionals or disciplines eligible for the forgivable loan used to pay existing student loans. |
| HB 417 | Upskilling | 105.1600 hiring based on postsecondary degree requirements | August 28, 2023 | Implement new policy | Commissioner's Office | HR implemented the new rules into the DHEWD hiring process |
| HB 417 | Upskilling | 135.457 Intern and Apprentice Recruitment Act | August 28, 2023 | Coordinate with DED | OWD | Working with DED on what programs qualify as a registered apprenticeship |