

AGENDA ITEM SUMMARY

AGENDA ITEM

Fall 2016 Enrollment: A Preliminary Report
Coordinating Board for Higher Education
December 15, 2016

DESCRIPTION

The intent of this item is to present information regarding enrollment trends at Missouri's public and comprehensive independent colleges and universities. Data collection is generally complete, although additional revisions are possible in the course of subsequent analyses and reporting.

The attachment includes several tables displaying enrollment figures reported by sector and institution. There are separate tables for full-time equivalent (FTE) enrollment and enrollment based on headcount. Full-time equivalent enrollment is generally based on 15 hours for undergraduate students, 12 hours for graduate students, and varies by institution and program for professional students. Headcount enrollment counts the total unduplicated number of students enrolled at each institution at fall census date. FTE is usually considered to be a more accurate measure of comparable instructional activity.

Summary of Findings

Fall 2016 enrollment figures generally indicate slight declines across all sectors from fall 2015, although the enrollment at public two-year institutions was much more stable compared to the decline from fall 2014 to 2015. Public two-year headcount declined by 0.5 percent, compared to 6.1 percent the previous year. FTE declined by 1.4 percent from 2015.

Public four-year headcount, which had increased each year from fall 2012 to 2015, declined 0.4 percent from fall 2015 to fall 2016. FTE declined 1.3 percent from the previous year.

Headcount at independent institutions increased 0.7 percent over fall 2015, compared to a 2.6 percent drop the previous year. FTE declined 2.0 percent.

Overall, headcount at public and comprehensive independent institutions is down 0.1 percent from fall 2015 and 4.9 percent since fall 2011. FTE decreased 1.6 percent in the past year and 6.1 percent since fall 2011.

STATUTORY REFERENCE

N/A

RECOMMENDED ACTION

This is an information item only.

ATTACHMENT(S)

Fall 2016 Enrollment Tables

TRENDS IN HEADCOUNT ENROLLMENT, FALL 2011 - 2016
PUBLIC INSTITUTIONS

		2011	2012	2013	2014	2015	2016	1-year Change	3-year Change	5-year Change
Public Two-Year	Crowder College	5,408	5,575	5,845	5,710	5,584	5,434	-2.7%	-7.0%	0.5%
	East Central College	4,127	4,043	3,900	3,606	3,222	2,966	-7.9%	-23.9%	-28.1%
	Jefferson College	6,007	5,494	5,194	4,883	4,705	4,692	-0.3%	-9.7%	-21.9%
	Metropolitan Community College	21,256	20,151	19,234	18,202	17,680	18,138	2.6%	-5.7%	-14.7%
	Mineral Area College	4,035	3,775	4,508	4,632	4,387	4,173	-4.9%	-7.4%	3.4%
	Missouri State University - West Plains	2,129	2,082	2,123	2,161	1,970	1,941	-1.5%	-8.6%	-8.8%
	Moberly Area Community College	5,661	5,294	5,793	5,444	4,823	5,004	3.8%	-13.6%	-11.6%
	North Central Missouri College	1,802	1,786	1,775	1,720	1,679	1,722	2.6%	-3.0%	-4.4%
	Ozarks Technical Community College	15,177	15,123	14,798	14,393	13,611	13,255	-2.6%	-10.4%	-12.7%
	St. Charles Community College	8,174	7,642	7,396	7,153	6,865	6,755	-1.6%	-8.7%	-17.4%
	St. Louis Community College	29,230	26,613	24,009	21,218	18,902	19,052	0.8%	-20.6%	-34.8%
	State Fair Community College	5,073	5,115	5,185	4,981	4,926	5,138	4.3%	-0.9%	1.3%
	State Technical College	1,168	1,212	1,294	1,259	1,274	1,227	-3.7%	-5.2%	5.1%
	Three Rivers College	4,234	4,651	4,399	4,201	3,856	3,505	-9.1%	-20.3%	-17.2%
Sector Subtotal	113,563	108,585	105,482	99,563	93,484	93,002	-0.5%	-11.8%	-18.1%	
Public Four-Year	Harris Stowe State University	1,584	1,484	1,298	1,280	1,390	1,470	5.8%	13.3%	-7.2%
	Lincoln University	3,388	3,205	3,043	3,117	2,945	2,738	-7.0%	-10.0%	-19.2%
	Missouri Southern State University	5,591	5,417	5,616	5,613	5,783	6,197	7.2%	10.3%	10.8%
	Missouri State University	20,274	20,628	21,265	21,813	22,268	23,537	5.7%	10.7%	16.1%
	Missouri University of Science & Technology	7,521	7,645	8,129	8,640	8,884	8,835	-0.6%	8.7%	17.5%
	Missouri Western State University	6,259	6,056	5,802	5,863	5,530	5,363	-3.0%	-7.6%	-14.3%
	Northwest Missouri State University	7,222	6,830	6,483	6,718	6,592	6,530	-0.9%	0.7%	-9.6%
	Southeast Missouri State University	11,456	11,672	11,866	12,039	11,786	11,791	0.0%	-0.6%	2.9%
	Truman State University	6,098	6,226	6,215	6,241	6,196	6,364	2.7%	2.4%	4.4%
	University of Central Missouri	11,637	11,878	12,513	13,379	14,395	13,988	-2.8%	11.8%	20.2%
	University of Missouri-Columbia	33,762	34,704	34,616	35,425	35,424	33,239	-6.2%	-4.0%	-1.5%
	University of Missouri-Kansas City	15,473	15,990	15,718	16,146	16,685	16,936	1.5%	7.7%	9.5%
	University of Missouri-St. Louis	16,809	16,705	16,809	17,072	16,738	16,989	1.5%	1.1%	1.1%
Sector Subtotal	147,074	148,440	149,425	153,346	154,616	153,977	-0.4%	3.0%	4.7%	
Statewide Totals - Publics		260,637	257,025	254,907	252,909	248,100	246,979	-0.5%	-3.1%	-5.2%

TRENDS IN FTE ENROLLMENT, FALL 2011 - 2016
PUBLIC INSTITUTIONS

		2011	2012	2013	2014	2015	2016	1-year Change	3-year Change	5-year Change
Public Two-Year	Crowder College	3,407	3,464	3,614	3,642	3,473	3,175	-8.6%	-12.1%	-6.8%
	East Central College	2,686	2,626	2,511	2,342	2,065	1,896	-8.2%	-24.5%	-29.4%
	Jefferson College	4,061	3,776	3,523	3,319	3,060	3,042	-0.6%	-13.7%	-25.1%
	Metropolitan Community College	12,713	12,216	11,841	11,050	10,483	10,669	1.8%	-9.9%	-16.1%
	Mineral Area College	2,901	2,751	3,521	3,670	3,419	3,386	-1.0%	-3.8%	16.7%
	Missouri State University - West Plains	1,466	1,426	1,444	1,434	1,086	1,243	14.5%	-13.9%	-15.2%
	Moberly Area Community College	3,817	3,745	3,759	3,510	3,136	3,242	3.4%	-13.8%	-15.1%
	North Central Missouri College	1,216	1,170	1,165	1,125	1,072	1,060	-1.1%	-9.0%	-12.8%
	Ozarks Technical Community College	10,028	9,972	9,745	9,237	8,622	8,440	-2.1%	-13.4%	-15.8%
	St. Charles Community College	5,458	5,066	4,846	4,738	4,605	4,491	-2.5%	-7.3%	-17.7%
	St. Louis Community College	17,763	16,164	14,631	12,847	11,487	11,223	-2.3%	-23.3%	-36.8%
	State Fair Community College	3,468	3,399	3,473	3,200	3,058	3,241	6.0%	-6.7%	-6.5%
	State Technical College	1,161	1,236	1,325	1,276	1,273	1,226	-3.7%	-7.5%	5.6%
	Three Rivers College	2,950	3,234	3,140	2,991	2,767	2,460	-11.1%	-21.7%	-16.6%
Sector Subtotal	73,148	70,249	68,542	64,381	59,606	58,794	-1.4%	-14.2%	-19.6%	
Public Four-Year	Harris Stowe State University	1,263	1,188	1,053	1,052	1,136	1,251	10.1%	18.8%	-1.0%
	Lincoln University	2,498	2,271	2,155	2,284	2,301	2,160	-6.1%	0.2%	-13.5%
	Missouri Southern State University	4,358	4,296	4,400	4,415	4,561	4,869	6.8%	10.7%	11.7%
	Missouri State University	16,295	16,435	16,764	17,135	17,528	18,375	4.8%	9.6%	12.8%
	Missouri University of Science & Technology	6,377	6,453	6,794	7,277	7,487	7,456	-0.4%	9.7%	16.9%
	Missouri Western State University	4,830	4,590	4,416	4,413	4,152	3,988	-3.9%	-9.7%	-17.4%
	Northwest Missouri State University	5,930	5,663	5,482	5,641	5,550	5,495	-1.0%	0.2%	-7.3%
	Southeast Missouri State University	9,201	9,320	9,334	9,478	9,233	9,174	-0.6%	-1.7%	-0.3%
	Truman State University	5,671	5,615	5,609	5,535	5,488	5,505	0.3%	-1.9%	-2.9%
	University of Central Missouri	9,261	9,442	9,850	10,413	10,985	10,532	-4.1%	6.9%	13.7%
	University of Missouri-Columbia	29,021	29,845	29,875	30,526	30,661	28,720	-6.3%	-3.9%	-1.0%
	University of Missouri-Kansas City	11,256	11,387	11,391	11,552	11,742	11,814	0.6%	3.7%	5.0%
	University of Missouri-St. Louis	10,189	10,121	10,102	10,203	9,917	9,788	-1.3%	-3.1%	-3.9%
	Sector Subtotal	116,150	116,625	117,225	119,924	120,741	119,127	-1.3%	1.6%	2.6%
Statewide Totals - Publics		189,298	186,874	185,767	184,305	180,347	177,921	-1.3%	-4.2%	-6.0%

TRENDS IN HEADCOUNT ENROLLMENT, FALL 2011 - 2016
INDEPENDENT INSTITUTIONS

		2011	2012	2013	2014	2015	2016	1-year Change	3-year Change	5-year Change
Indp Two- Year	Wentworth Military Academy	890	808	865	838	776	908	17.0%	5.0%	2.0%
	Sector Subtotal	890	808	865	838	776	908	17.0%	5.0%	2.0%
Independent Four-Year	Avila University	1,818	1,908	1,971	1,907	1,842	1,710	-7.2%	-13.2%	-5.9%
	Central Methodist University - CGES	4,011	4,237	4,489	4,572	4,653	4,483	-3.7%	-0.1%	11.8%
	Central Methodist University - CLAS	1,172	1,173	1,107	1,185	1,094	1,093	-0.1%	-1.3%	-6.7%
	College of the Ozarks	1,388	1,388	1,535	1,455	1,452	1,522	4.8%	-0.8%	9.7%
	Columbia College	18,091	17,830	16,946	16,587	14,771	16,430	11.2%	-3.0%	-9.2%
	Cottey College	323	292	283	275	324	288	-11.1%	1.8%	-10.8%
	Culver-Stockton College	752	769	843	971	1,066	1,095	2.7%	29.9%	45.6%
	Drury University	5,324	5,228	4,649	4,215	3,688	3,569	-3.2%	-23.2%	-33.0%
	Evangel University	2,168	2,079	2,274	2,006	1,958	1,821	-7.0%	-19.9%	-16.0%
	Fontbonne University	2,293	2,075	1,997	1,819	1,713	1,526	-10.9%	-23.6%	-33.4%
	Hannibal-LaGrange University	1,127	1,214	1,230	1,178	1,167	1,103	-5.5%	-10.3%	-2.1%
	Lindenwood University *	11,142	11,903	12,213	12,151	11,620	10,749	-7.5%	-12.0%	-3.5%
	Maryville University	3,846	4,203	5,033	5,931	6,414	6,828	6.5%	35.7%	77.5%
	Missouri Baptist University	5,186	5,212	5,345	5,321	5,276	5,732	8.6%	7.2%	10.5%
	Missouri Valley College	1,766	1,734	1,724	1,548	1,982	1,808	-8.8%	4.9%	2.4%
	Park University	11,759	11,787	11,012	10,263	9,413	10,866	15.4%	-1.3%	-7.6%
	Rockhurst University	2,801	2,808	2,920	3,002	2,930	2,845	-2.9%	-2.6%	1.6%
	Saint Louis University	17,859	17,646	17,341	17,052	17,595	17,214	-2.2%	-0.7%	-3.6%
	Southwest Baptist University	3,633	3,864	3,812	3,696	3,854	3,691	-4.2%	-3.2%	1.6%
	Stephens College	1,032	899	851	862	893	949	6.3%	11.5%	-8.0%
	Washington University	13,908	13,952	14,048	14,348	14,688	15,047	2.4%	7.1%	8.2%
Webster University	18,901	18,563	18,005	16,893	15,302	14,224	-7.0%	-21.0%	-24.7%	
Westminster College	1,102	1,084	1,039	944	930	856	-8.0%	-17.6%	-22.3%	
William Jewell College	1,060	1,052	1,043	1,060	1,063	997	-6.2%	-4.4%	-5.9%	
William Woods University	2,054	1,830	1,891	2,042	2,172	2,076	-4.4%	9.8%	1.1%	
	Sector Subtotal	135,406	135,538	134,466	132,121	128,636	129,430	0.6%	-3.7%	-4.4%
Statewide Totals - Independents		136,296	136,346	135,331	132,959	129,412	130,338	0.7%	-3.7%	-4.4%
Statewide Totals - ALL INSTITUTIONS		396,933	393,371	390,238	385,868	377,512	377,317	-0.1%	-3.3%	-4.9%

*Lindenwood University changed from continuous / program enrollment reporting to academic year / census date reporting in fall 2015

TRENDS IN FTE ENROLLMENT, FALL 2011 - 2016
INDEPENDENT INSTITUTIONS

		2011	2012	2013	2014	2015	2016	1-year Change	3-year Change	5-year Change
Indp Two- Year	Wentworth Military Academy	480	461	501	489	442	480	8.6%	-4.2%	0.0%
	Sector Subtotal	480	461	501	489	442	480	8.6%	-4.2%	0.0%
Independent Four-Year	Avila University	1,390	1,468	1,523	1,511	1,485	1,390	-6.4%	-8.7%	0.0%
	Central Methodist University - CGES	1,876	2,301	2,515	2,532	2,410	2,062	-14.4%	-18.0%	9.9%
	Central Methodist University - CLAS	1,144	1,149	1,076	1,212	1,079	1,113	3.2%	3.4%	-2.7%
	College of the Ozarks	1,517	1,511	1,751	1,610	1,595	1,716	7.6%	-2.0%	13.1%
	Columbia College	13,152	12,849	12,030	11,768	10,483	9,288	-11.4%	-22.8%	-29.4%
	Cotley College	344	309	281	277	337	295	-12.5%	5.0%	-14.2%
	Culver-Stockton College	732	751	823	946	1,027	1,066	3.8%	29.5%	45.6%
	Drury University	3,981	3,890	3,573	3,274	2,837	2,811	-0.9%	-21.3%	-29.4%
	Evangel University	1,957	1,939	2,131	1,872	1,830	1,723	-5.8%	-19.1%	-12.0%
	Fontbonne University	1,730	1,534	1,498	1,383	1,373	1,217	-11.4%	-18.8%	-29.7%
	Hannibal-LaGrange University	947	1,010	988	945	944	895	-5.2%	-9.4%	-5.5%
	Lindenwood University *	9,818	10,260	10,436	10,407	9,832	8,372	-14.8%	-19.8%	-14.7%
	Maryville University	2,873	3,018	3,474	3,942	4,201	4,605	9.6%	32.6%	60.3%
	Missouri Baptist University	2,950	2,910	2,958	2,846	2,772	2,978	7.4%	0.7%	0.9%
	Missouri Valley College	1,576	1,544	1,380	1,417	1,415	1,481	4.7%	7.3%	-6.0%
	Park University	4,550	4,581	4,414	4,065	3,752	5,715	52.3%	29.5%	25.6%
	Rockhurst University	2,202	2,292	2,365	2,377	2,391	2,311	-3.3%	-2.3%	5.0%
	Saint Louis University	12,902	12,901	11,707	11,623	12,666	13,054	3.1%	11.5%	1.2%
	Southwest Baptist University	2,944	3,120	3,020	2,998	2,952	2,876	-2.6%	-4.8%	-2.3%
	Stephens College	851	870	676	686	780	864	10.8%	27.8%	1.5%
	Washington University	12,694	12,903	12,281	13,320	13,795	12,994	-5.8%	5.8%	2.4%
Webster University	10,990	10,759	10,435	9,837	9,133	8,519	-6.7%	-18.4%	-22.5%	
Westminster College	1,094	1,094	1,059	962	939	864	-8.0%	-18.4%	-21.0%	
William Jewell College	1,033	1,037	1,050	1,074	1,072	1,021	-4.8%	-2.8%	-1.2%	
William Woods University	1,550	1,366	1,765	1,423	1,464	1,416	-3.3%	-19.8%	-8.6%	
	Sector Subtotal	97,277	97,827	95,710	94,796	93,006	91,126	-2.0%	-4.8%	-6.3%

Statewide Totals - Independents	97,757	98,288	96,211	95,285	93,448	91,606	-2.0%	-4.8%	-6.3%
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Statewide Totals - ALL INSTITUTIONS	287,055	285,162	281,978	279,590	273,795	269,527	-1.6%	-4.4%	-6.1%
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* Lindenwood University changed from continuous / program enrollment reporting to academic year / census date reporting in fall 2015