

TABLE 88
HISTORICAL TREND OF ONGOING STATE OPERATING APPROPRIATIONS TO PUBLIC INSTITUTIONS, FY 2008-FY
2013

INSTITUTION	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
<u>PUBLIC BACCALAUREATE AND HIGHER-DEGREE GRANTING INSTITUTIONS</u>						
Central	\$57,271,668	\$59,677,078	\$60,893,439	\$56,571,003	\$52,611,033	\$53,191,410
Harris-Stowe	\$10,438,132	\$10,876,534	\$11,390,404	\$10,310,431	\$9,588,701	\$9,588,701
Lincoln	\$18,856,828	\$19,780,813	\$20,587,974	\$18,751,260	\$17,438,672	\$17,488,335
Missouri Southern	\$23,436,308	\$25,597,158	\$26,698,029	\$24,264,876	\$22,566,335	\$22,912,856
Missouri Western	\$22,358,627	\$23,588,351	\$24,436,075	\$22,360,622	\$20,527,051	\$21,311,937
Northwest	\$31,764,802	\$33,098,924	\$33,626,243	\$31,376,190	\$29,179,857	\$29,695,333
Southeast	\$46,640,471	\$48,646,011	\$49,818,221	\$46,114,081	\$42,886,095	\$43,772,064
Missouri State	\$86,371,614	\$89,999,222	\$92,197,829	\$85,314,938	\$79,342,892	\$79,342,892
Truman	\$43,341,180	\$45,161,510	\$45,917,849	\$42,810,941	\$39,814,175	\$39,919,610
University of Missouri System	\$430,936,819	\$451,476,165	\$475,754,364	\$427,957,662	\$393,493,654	\$398,000,626
Subtotal	\$771,416,449	\$807,901,766	\$841,320,427	\$765,832,004	\$707,448,465	\$715,223,764
<u>PUBLIC CERTIFICATE AND ASSOCIATE DEGREE- GRANTING INSTITUTIONS</u>						
Crowder	\$4,749,542	\$4,933,729	\$4,933,729	\$4,677,169	\$4,349,767	\$4,444,349
East Central	\$5,512,935	\$5,726,726	\$5,726,726	\$5,428,929	\$5,048,904	\$5,035,346
Jefferson	\$8,088,956	\$8,402,646	\$8,402,646	\$7,965,698	\$7,408,099	\$7,387,076
Linn State	\$4,926,265	\$5,236,620	\$5,390,771	\$4,964,309	\$4,616,807	\$4,616,807
Metropolitan CC	\$33,605,472	\$34,908,693	\$34,908,693	\$33,093,398	\$30,776,860	\$30,624,515
Mineral Area	\$5,299,730	\$5,505,253	\$5,505,253	\$5,218,973	\$4,853,645	\$4,845,567
Moberly	\$5,256,876	\$5,521,617	\$5,521,617	\$5,234,486	\$4,868,072	\$4,959,236
North Central	\$2,616,209	\$2,717,665	\$2,717,665	\$2,576,343	\$2,395,999	\$2,405,202
Ozarks Tech.	\$10,491,658	\$11,259,691	\$11,259,691	\$10,674,173	\$9,926,981	\$10,085,262
State Fair	\$5,619,160	\$5,837,071	\$5,837,071	\$5,533,536	\$5,146,188	\$5,143,582
St. Charles	\$7,944,935	\$8,529,388	\$8,529,388	\$8,085,849	\$7,519,840	\$7,545,868
St. Louis CC	\$48,321,711	\$50,195,627	\$50,195,627	\$47,585,393	\$44,254,415	\$44,035,356
Three Rivers	\$4,616,779	\$4,839,311	\$4,839,311	\$4,587,661	\$4,266,525	\$4,303,936
Subtotal	\$147,050,228	\$153,614,037	\$153,768,188	\$145,625,917	\$135,432,102	\$135,432,102.00
PUBLIC INSTITUTION TOTAL	\$918,466,677	\$961,515,803	\$995,088,615	\$911,457,921	\$842,880,567	\$850,655,866

NOTES:

Schedule includes appropriations received by the institutions including Social Security and State Retirement appropriated for the institutions

FY 2006 University of Missouri System includes a \$1,000,000 appropriation for UMKC School of Dentistry

SOURCE: House Bill 3