

TABLE 89

CURRENT FUNDS REVENUES AT PUBLIC BACCALAUREATE DEGREE-GRANTING INSTITUTIONS, BY SOURCE, FY 2011

| | TUITION AND FEES | OPERATING GRANTS AND CONTRACTS | | | SALES & SERVICES OF AUXILIARY ENTERPRISES | SALES & SERVICES OF HOSPITALS | OTHER OPERATING SOURCES | TOTAL OPERATING REVENUES | NON- OPERATING REVENUES * | OTHER REVENUES AND ADDITIONS ** | TOTAL ALL REVENUES AND OTHER ADDITIONS |
|---|---------------------|--------------------------------|--------------|-------------------|--|-------------------------------------|-------------------------------|--------------------------------|---------------------------------|------------------------------------|--|
| | | FEDERAL | STATE | LOCAL/ PRIVATE | | | | | | | |
| Harris-Stowe State University | \$3,099,184 | \$3,652,234 | \$912,919 | \$13,738 | \$2,751,349 | - | \$251,954 | \$10,681,378 | \$16,647,125 | \$100,000 | \$27,428,503 |
| Lincoln University | \$6,898,900 | \$1,899,206 | \$26,880 | - | \$4,730,142 | - | \$1,103,784 | \$14,658,912 | \$40,942,429 | \$734,885 | \$56,336,226 |
| Missouri Southern State University | \$16,149,336 | \$3,360,360 | \$1,597,772 | \$9,003 | \$7,595,671 | - | \$1,457,072 | \$30,169,214 | \$38,345,782 | \$2,496,525 | \$71,011,521 |
| Missouri State University | \$97,231,911 | \$13,984,922 | \$8,152,042 | \$10,504,888 | \$31,696,390 | - | \$13,240,737 | \$174,810,890 | \$109,611,180 | \$3,987,024 | \$288,409,094 |
| Missouri University of Science and Technology | \$52,064,883 | \$25,204,925 | \$2,737,836 | \$11,653,743 | \$15,980,177 | - | \$3,022,407 | \$110,663,971 | \$80,463,177 | \$11,181,378 | \$202,308,526 |
| Missouri Western State University | \$22,392,705 | \$972,961 | \$673,256 | - | \$7,759,853 | - | \$1,012,650 | \$32,811,425 | \$35,019,734 | \$6,668,939 | \$74,500,098 |
| Northwest Missouri State University | \$32,993,650 | \$3,571,405 | \$1,833,859 | \$765,483 | \$18,463,286 | - | \$5,151,750 | \$62,779,433 | \$39,685,470 | \$383,589 | \$102,848,492 |
| Southeast Missouri State University | \$62,341,263 | \$6,723,734 | \$5,007,113 | \$368,214 | \$26,812,243 | - | \$6,073,432 | \$107,325,999 | \$65,626,955 | \$2,691,947 | \$175,644,901 |
| Truman State University | \$23,313,124 | \$3,093,774 | \$123,030 | \$115,988 | \$23,921,512 | - | \$2,276,869 | \$52,844,297 | \$53,425,056 | \$7,106,889 | \$113,376,242 |
| University of Central Missouri | \$56,722,687 | \$1,815,209 | \$32,347 | - | \$27,580,134 | - | \$7,208,513 | \$93,358,890 | \$80,670,067 | \$4,147,870 | \$178,176,827 |
| University of Missouri-Columbia | \$246,626,964 | \$129,791,018 | \$40,054,479 | \$42,656,944 | \$401,320,020 | \$616,482,579 | \$35,150,297 | \$1,512,082,301 | \$419,856,735 | \$26,833,040 | \$1,958,772,076 |
| University of Missouri-Kansas City | \$118,350,353 | \$27,328,942 | \$5,748,076 | \$7,082,910 | \$58,981,036 | - | \$13,499,861 | \$230,991,178 | \$128,143,218 | \$5,084,070 | \$364,218,466 |
| University of Missouri-St Louis | \$78,497,080 | \$12,643,580 | \$5,450,380 | \$5,540,501 | \$19,537,550 | - | \$5,009,385 | \$126,678,476 | \$95,591,876 | \$4,146,191 | \$226,416,543 |
| University of Missouri-Systems Office | - | \$1,153,150 | \$3,384,364 | \$91,078 | \$23,849,244 | - | \$21,561,479 | \$50,039,315 | \$119,214,489 | \$2,640,950 | \$171,894,754 |
| 4Y TOTAL | \$816,682,040 | \$235,195,420 | \$75,734,353 | \$78,802,490 | \$670,978,607 | \$616,482,579 | \$116,020,190 | \$2,609,895,679 | \$1,323,243,293 | \$78,203,297 | \$4,011,342,269 |
| 2Y TOTAL | \$125,990,460 | \$39,961,926 | \$18,313,489 | \$5,959,601 | \$61,520,859 | . | \$13,688,790 | \$265,435,125 | \$563,689,834 | \$1,896,571 | \$831,021,530 |
| PUBLIC GRAND TOTAL | \$942,672,500 | \$275,157,346 | \$94,047,842 | \$84,762,091 | \$732,499,466 | \$616,482,579 | \$129,708,980 | \$2,875,330,804 | \$1,886,933,127 | \$80,099,868 | \$4,842,363,799 |

SOURCE: IPEDS F, Finance

* includes federal and state general appropriations, local education taxes, federal and state non-operating grants, gifts, contributions from affiliated organizations, and investment income

** includes capital appropriations, capital grants and gifts, and additions to permanent endowments

TABLE 90

CURRENT FUNDS REVENUES AT PUBLIC CERTIFICATE AND ASSOCIATE DEGREE-GRANTING INSTITUTIONS, BY SOURCE, FY 2011

| | TUITION AND FEES | OPERATING GRANTS AND CONTRACTS | | | SALES & SERVICES OF AUXILIARY ENTERPRISES | SALES & SERVICES OF HOSPITALS | OTHER OPERATING SOURCES | TOTAL OPERATING REVENUES | NON- OPERATING REVENUES * | OTHER REVENUES AND ADDITIONS ** | TOTAL ALL REVENUES AND OTHER ADDITIONS |
|--|---------------------|--------------------------------|--------------|-------------------|--|-------------------------------------|-------------------------------|--------------------------------|---------------------------------|------------------------------------|--|
| | | FEDERAL | STATE | LOCAL/ PRIVATE | | | | | | | |
| Crowder College | \$176,183 | \$20,489,624 | \$1,319,396 | \$543,282 | \$3,825,943 | - | \$620,446 | \$26,974,874 | \$28,519,384 | - | \$55,494,258 |
| East Central College | \$4,209,524 | \$852,070 | \$877,441 | \$145,798 | \$3,393,209 | - | - | \$9,478,042 | \$21,634,088 | - | \$31,112,130 |
| Jefferson College | \$6,877,509 | \$3,416,870 | \$1,038,078 | \$33,800 | \$1,090,724 | - | \$1,184,023 | \$13,641,004 | \$29,413,409 | - | \$43,054,413 |
| Linn State Technical College | \$5,556,555 | \$345,680 | \$1,890,532 | \$152,700 | \$2,224,638 | - | \$498,347 | \$10,668,452 | \$7,748,692 | \$1,705,358 | \$20,122,502 |
| Metropolitan Community College-Kansas City | \$20,165,517 | \$5,141,945 | \$3,393,226 | - | \$10,894,204 | - | \$4,670,720 | \$44,265,612 | \$102,040,257 | - | \$146,305,869 |
| Mineral Area College | \$8,286,348 | \$1,833,103 | \$765,032 | - | \$3,338,615 | - | \$678,624 | \$14,901,722 | \$21,177,728 | \$3,206 | \$36,082,656 |
| Missouri State University-West Plains | \$503,421 | \$1,145,427 | - | - | \$726,897 | - | \$491,927 | \$2,867,672 | \$11,128,406 | - | \$13,996,078 |
| Moberly Area Community College | \$8,797,269 | - | - | \$91,432 | \$3,166,427 | - | \$73,062 | \$12,128,190 | \$19,510,559 | \$24,683 | \$31,663,432 |
| North Central Missouri College | \$5,603,946 | - | - | - | \$1,766,796 | - | - | \$7,370,742 | \$15,579,852 | \$163,324 | \$23,113,918 |
| Ozarks Technical Community College | \$12,756,723 | \$3,235,591 | \$1,853,588 | - | \$8,977,367 | - | \$1,604,897 | \$28,428,166 | \$49,771,422 | - | \$78,199,588 |
| Saint Louis Community College-Forest Park | \$35,516,540 | - | - | \$4,901,078 | \$13,256,078 | - | \$2,895,490 | \$56,569,186 | \$181,597,020 | - | \$238,166,206 |
| St Charles Community College | \$11,907,802 | \$1,669,725 | \$4,263,420 | \$91,511 | \$2,553,934 | - | \$490,138 | \$20,976,530 | \$31,967,080 | - | \$52,943,610 |
| State Fair Community College | \$5,558,034 | \$1,831,891 | \$2,912,776 | - | \$3,859,965 | - | \$309,990 | \$14,472,656 | \$22,218,521 | - | \$36,691,177 |
| Three Rivers Community College | \$75,089 | - | - | - | \$2,446,062 | - | \$171,126 | \$2,692,277 | \$21,383,416 | - | \$24,075,693 |
| 2Y TOTAL | \$125,990,460 | \$39,961,926 | \$18,313,489 | \$5,959,601 | \$61,520,859 | - | \$13,688,790 | \$265,435,125 | \$563,689,834 | \$1,896,571 | \$831,021,530 |
| 4Y TOTAL | \$816,682,040 | \$235,195,420 | \$75,734,353 | \$78,802,490 | \$670,978,607 | \$616,482,579 | \$116,020,190 | \$2,609,895,679 | \$1,323,243,293 | \$78,203,297 | \$4,011,342,269 |
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SOURCE: IPEDS F, Finance

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