

TABLE 92

## CURRENT FUND EXPENDITURES AT PUBLIC BACCALAUREATE AND HIGHER DEGREE-GRANTING INSTITUTIONS, BY FUNCTION, FY 2010

	INSTRUCTION	RESEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTIONAL SUPPORT	OPERATION & MAINT. OF PHYSICAL PLANT *	SCHOLARSHIPS	OTHER, AUXILIARY ENTERPRISES, HOSPITALS, INDEP. OPER.	OTHER EXPENSES / DEDUCTIONS	DEPRECIATION **	TOTAL EXPENSES AND DEDUCTIONS
Harris-Stowe State University	\$8,002,873	\$39,710	\$2,012,623	\$2,258,398	\$3,697,668	\$5,993,936	\$2,342,928	\$2,017,619	\$2,304,508	\$0	\$1,644,691	\$26,327,335
Lincoln University	\$15,645,877	\$7,568,736	\$5,700,929	\$4,077,633	\$6,915,115	\$7,416,392	\$3,227,798	\$472,242	\$6,598,557	\$35,486	\$5,660,135	\$54,430,967
Missouri Southern State University	\$24,486,837	\$0	\$887,925	\$4,658,602	\$6,721,357	\$7,447,026	\$4,478,318	\$8,806,708	\$7,277,039	\$27	\$3,842,031	\$60,285,521
Missouri State University	\$108,210,872	\$18,172,000	\$9,020,741	\$28,847,233	\$15,851,732	\$21,033,698	\$16,270,683	\$24,685,951	\$42,993,104	\$1,088,747	\$18,090,767	\$269,904,078
Missouri University of Science and Technology	\$73,990,090	\$32,235,557	\$3,250,003	\$6,953,685	\$16,665,558	\$10,128,230	\$8,790,825	\$5,265,000	\$11,419,106	\$726,933	\$11,662,774	\$160,634,162
Missouri Western State University	\$28,554,696	\$128,170	\$1,223,700	\$4,491,024	\$8,358,153	\$5,762,832	\$5,478,438	\$1,558,152	\$9,084,232	\$0	\$4,241,889	\$59,160,959
Northwest Missouri State University	\$38,902,025	\$420,271	\$468,548	\$3,220,600	\$8,114,702	\$7,102,435	\$5,429,540	\$1,359,867	\$10,944,077	\$28,952,609	\$11,996,439	\$99,485,134
Southeast Missouri State University	\$55,523,462	\$694,072	\$9,718,510	\$12,194,951	\$15,666,031	\$13,353,894	\$11,397,075	\$26,246,897	\$25,839,194	\$0	\$9,155,837	\$159,237,011
Truman State University	\$45,207,727	\$1,058,024	\$2,763,171	\$6,308,373	\$9,690,856	\$7,893,908	\$2,536,469	\$793,790	\$20,891,683	-\$8	\$9,628,638	\$94,607,524
University of Central Missouri	\$71,110,840	\$1,368,291	\$4,687,544	\$13,869,894	\$15,696,677	\$19,135,032	\$13,509,558	\$6,513,128	\$28,667,053	\$0	\$10,664,219	\$161,048,459
University of Missouri-Columbia	\$275,138,998	\$172,011,985	\$110,884,835	\$72,549,422	\$33,038,428	\$13,605,863	\$34,804,443	\$26,048,000	\$973,473,143	\$1,434,053	\$97,368,468	\$1,678,184,727
University of Missouri-Kansas City	\$158,912,649	\$23,029,242	\$19,167,014	\$32,533,413	\$17,411,675	\$32,267,621	\$15,399,016	\$14,087,000	\$34,340,166	\$126,831	\$16,995,113	\$331,875,611
University of Missouri-St Louis	\$92,977,378	\$11,424,696	\$14,980,884	\$19,227,583	\$9,975,281	\$16,778,694	\$9,497,862	\$10,069,000	\$21,253,468	\$3,945,492	\$11,974,875	\$200,632,476
University of Missouri-Systems Office	\$3,152,368	\$977,238	\$15,596,218	\$7,932,460	\$2,389,507	\$51,568,638	\$901,499	\$0	\$23,109,904	\$80,816	\$8,751,905	\$104,807,149
Total	\$999,816,692	\$269,127,992	\$200,362,645	\$219,123,271	\$170,192,740	\$219,488,199	\$134,064,452	\$127,923,354	\$1,218,195,234	\$36,390,986	\$221,677,781	\$3,460,621,113

SOURCE: IPEDS F, Finance

\* Operation and maintenance of physical plant is also included within functional categories. This column is included as additional information, but is not included in total expenses and deductions, because it would be double-counted.

\* Depreciation is also included within other functional categories. This column is included as additional information, but is not included in total expenses and deductions, because it would be double-counted.

TABLE 93

## CURRENT FUND EXPENDITURES AT PUBLIC CERTIFICATE AND ASSOCIATE DEGREE-GRANTING INSTITUTIONS, BY FUNCTION, FY 2010

	INSTRUCTION	RESEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTIONAL SUPPORT	OPERATION & MAINT. OF PHYSICAL PLANT *	SCHOLARSHIPS AND FELLOWSHIPS	OTHER, AUXILIARY ENTERPRISES, HOSPITALS, INDEP. OPER.	OTHER OPERATING EXPENSES	DEPRECIATION **	TOTAL EXPENSES AND DEDUCTIONS
Crowder College	\$10,212,401	\$0	\$1,709	\$1,187,335	\$2,227,192	\$1,665,025	\$2,266,476	\$195,931	\$1,891,026	\$8,821,293	\$1,506,630	\$26,201,912
East Central College	\$11,596,274	\$0	\$95,065	\$2,963,040	\$1,846,992	\$5,353,679	\$2,026,441	\$4,391,863	\$2,933,388	\$18,563	\$1,489,418	\$29,198,864
Jefferson College	\$15,801,707	\$0	\$81,829	\$1,627,242	\$4,701,092	\$7,559,444	\$1,782,428	\$5,318,522	\$1,345,487	\$8,716,273	\$1,346,570	\$45,151,596
Linn State Technical College	\$11,132,324	\$0	\$156,774	\$849,771	\$1,605,721	\$2,577,516	\$1,410,743	\$5,390,872	\$2,933,856	\$0	\$2,084,324	\$24,646,834
Metropolitan Community College-Kansas	\$58,808,295	\$0	\$2,479,435	\$14,945,890	\$19,063,351	\$26,114,666	\$13,043,997	\$9,295,829	\$8,632,109	\$0	\$6,218,495	\$139,339,575
Mineral Area College	\$11,077,452	\$0	\$56,557	\$2,817,257	\$2,493,777	\$3,433,936	\$1,837,943	\$10,425,616	\$3,310,023	\$351,097	\$1,411,364	\$33,965,715
Missouri State University-West Plains	\$3,444,087	\$0	\$498,567	\$1,096,142	\$1,575,396	\$2,387,785	\$721,422	\$1,955,918	\$511,340	\$23,381	\$467,605	\$11,492,616
Moberly Area Community College	\$10,476,936	\$0	\$0	\$2,604,916	\$2,565,173	\$2,397,450	\$3,416,304	\$5,984,910	\$2,938,718	\$0	\$787,236	\$26,968,103
North Central Missouri College	\$9,380,998	\$0	\$0	\$1,054,618	\$929,797	\$3,059,896	\$1,159,713	\$4,736,315	\$1,853,478	\$1,960,436	\$707,052	\$22,975,538
Ozarks Technical Community College	\$36,476,479	\$0	\$0	\$8,492,494	\$3,233,164	\$6,697,297	\$6,118,370	\$7,331,172	\$6,670,501	\$5,640,193	\$1,139,932	\$74,541,300
Saint Louis Community College-Central	\$99,364,987	\$0	\$0	\$19,900,392	\$21,886,822	\$41,058,453	\$19,202,418	\$27,994,242	\$14,680,860	\$0	\$6,681,809	\$224,885,756
St Charles Community College	\$28,909,095	\$0	\$0	\$2,380,659	\$3,997,637	\$7,896,029	\$3,964,864	\$2,843,172	\$3,338,506	\$0	\$2,344,815	\$49,365,098
State Fair Community College	\$9,083,746	\$0	\$400,788	\$3,582,775	\$1,902,261	\$4,800,500	\$3,746,082	\$5,772,136	\$3,127,686	\$2,934,342	\$1,116,253	\$31,604,234
Three Rivers Community College	\$7,410,866	\$0	\$619,280	\$0	\$2,286,666	\$3,368,138	\$1,401,025	\$995,940	\$2,175,184	\$2,993,485	\$1,194,353	\$19,849,559
Total	\$323,175,647	\$0	\$4,390,004	\$63,502,531	\$70,315,041	\$118,369,814	\$62,098,226	\$92,632,438	\$56,342,162	\$31,459,063	\$28,495,856	\$760,186,700

SOURCE: IPEDS F, Finance

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