

TABLE 94

EXPENSES BY FUNCTIONAL AND NATURAL CLASSIFICATION AT PRIVATE DEGREE-GRANTING INSTITUTIONS, BY SOURCE, FY 2012

| | INSTRUCTION | RESEARCH | PUBLIC SERVICE | ACADEMIC SUPPORT | STUDENT SERVICES | INSTITUTIONAL SUPPORT | NET GRANT AID TO STUDENTS | OTHER, AUXILIARY HOSPITALS, INDEP. OPER. | TOTAL EXPENSES |
|--|------------------------|----------------------|---------------------|----------------------|----------------------|-----------------------|---------------------------|--|------------------------|
| <u>BACCALAUREATE AND HIGHER DEGREE-GRANTING INSTITUTIONS</u> | | | | | | | | | |
| Avila University | \$10,968,357 | - | - | \$318,020 | \$3,481,119 | \$4,823,343 | - | \$5,203,519 | \$24,794,358 |
| Central Methodist University CLAS | \$11,320,173 | - | - | \$1,050,255 | \$4,044,241 | \$3,757,706 | - | \$3,565,737 | \$23,738,112 |
| College of the Ozarks | \$14,575,649 | - | \$195,003 | \$480,085 | \$2,395,644 | \$13,043,889 | \$2,369,231 | \$19,003,034 | \$52,062,535 |
| Columbia College | \$51,501,765 | - | - | \$3,650,551 | \$12,499,263 | \$12,609,825 | - | \$3,507,252 | \$83,768,656 |
| Culver-Stockton College | \$4,889,039 | - | - | \$456,119 | \$3,828,355 | \$4,885,296 | - | \$1,856,967 | \$15,915,776 |
| Drury University | \$26,873,862 | \$278,012 | - | \$4,674,417 | \$8,145,933 | \$12,233,596 | - | \$7,036,828 | \$59,242,648 |
| Evangel University | \$13,604,886 | - | - | - | \$5,730,422 | \$9,331,557 | - | \$5,992,358 | \$34,659,223 |
| Fontbonne University | \$16,162,422 | - | - | \$3,899,674 | \$5,774,656 | \$5,863,223 | \$744,602 | \$3,161,763 | \$35,606,340 |
| Hannibal-LaGrange University | \$4,068,810 | - | - | \$651,699 | \$2,436,014 | \$2,828,561 | \$2,387,805 | \$4,607,188 | \$16,980,077 |
| Lindenwood University | \$42,736,816 | - | - | \$5,752,868 | \$27,889,133 | \$17,562,282 | - | \$24,904,683 | \$118,845,782 |
| Maryville University | \$23,893,118 | - | - | \$4,421,698 | \$7,977,446 | \$9,778,246 | - | \$10,207,212 | \$56,277,720 |
| Missouri Baptist University | \$12,081,930 | - | - | \$2,420,488 | \$5,435,667 | \$4,948,934 | - | \$1,662,610 | \$26,549,629 |
| Missouri Valley College | \$5,374,970 | - | - | \$1,747,800 | \$4,221,054 | \$2,500,607 | - | \$3,891,470 | \$17,735,901 |
| Park University | \$32,941,505 | - | - | \$5,748,749 | \$9,701,954 | \$17,956,129 | - | \$3,778,627 | \$70,126,964 |
| Rockhurst University | \$15,091,767 | \$83,566 | \$241,583 | \$5,641,369 | \$5,692,602 | \$9,303,871 | \$2,290,536 | \$52,506,774 | \$90,852,068 |
| Saint Louis University | \$234,920,481 | \$43,870,782 | \$14,970,004 | \$52,367,648 | \$22,611,392 | \$54,661,409 | \$3,065,509 | \$260,334,468 | \$686,801,693 |
| Southwest Baptist University | \$14,691,179 | - | - | \$2,667,284 | \$7,708,511 | \$5,273,688 | - | \$6,031,809 | \$36,372,471 |
| Stephens College | \$7,633,056 | - | - | \$1,447,742 | \$2,183,050 | \$3,639,875 | - | \$4,898,650 | \$19,802,373 |
| Washington University in St. Louis | \$1,254,087,000 | \$494,741,000 | \$23,211,000 | \$153,354,000 | \$68,660,000 | \$115,825,000 | - | \$92,757,000 | \$2,202,635,000 |
| Webster University | \$79,424,705 | - | \$1,218,098 | \$41,211,473 | \$17,229,997 | \$48,997,536 | - | \$10,899,757 | \$198,981,566 |
| Westminster College | \$6,949,563 | - | - | \$2,426,898 | \$6,377,143 | \$5,072,141 | - | \$4,198,597 | \$25,024,342 |
| William Jewell College | \$9,208,327 | - | - | \$2,183,370 | \$6,209,465 | \$5,488,816 | - | \$7,250,498 | \$30,340,476 |
| William Woods University | \$9,745,216 | - | - | \$1,612,000 | \$3,519,341 | \$5,418,829 | - | \$3,672,231 | \$23,967,617 |
| subtotal | \$1,902,744,596 | \$538,973,360 | \$39,835,688 | \$298,184,207 | \$243,752,402 | \$375,804,359 | \$10,857,683 | \$540,929,032 | \$3,951,081,327 |
| <u>CERTIFICATE AND ASSOCIATE DEGREE-GRANTING INSTITUTIONS</u> | | | | | | | | | |
| Cottey College | \$5,993,033 | - | - | \$1,386,245 | \$2,066,119 | \$2,471,677 | - | \$2,898,154 | \$14,815,228 |
| Wentworth Military Academy | \$3,078,663 | - | - | \$1,578,213 | \$1,024,316 | \$1,805,215 | - | \$1,291,240 | \$8,777,647 |
| subtotal | \$9,071,696 | \$0 | \$0 | \$2,964,458 | \$3,090,435 | \$4,276,892 | \$0 | \$4,189,394 | \$23,592,875 |
| PRIVATE NOT-FOR-PROFIT (INDEPENDENT) TOTAL | \$1,911,816,292 | \$538,973,360 | \$39,835,688 | \$301,148,665 | \$246,842,837 | \$380,081,251 | \$10,857,683 | \$545,118,426 | \$3,974,674,202 |