

TABLE 94

EXPENSES BY FUNCTIONAL AND NATURAL CLASSIFICATION AT PRIVATE DEGREE-GRANTING INSTITUTIONS, BY SOURCE, FY 2012

	INSTRUCTION	RESEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTIONAL SUPPORT	NET GRANT AID TO STUDENTS	OTHER, AUXILIARY HOSPITALS, INDEP. OPER.	TOTAL EXPENSES
<u>BACCALAUREATE AND HIGHER DEGREE-GRANTING INSTITUTIONS</u>									
Avila University	\$10,968,357	-	-	\$318,020	\$3,481,119	\$4,823,343	-	\$5,203,519	\$24,794,358
Central Methodist University CLAS	\$11,320,173	-	-	\$1,050,255	\$4,044,241	\$3,757,706	-	\$3,565,737	\$23,738,112
College of the Ozarks	\$14,575,649	-	\$195,003	\$480,085	\$2,395,644	\$13,043,889	\$2,369,231	\$19,003,034	\$52,062,535
Columbia College	\$51,501,765	-	-	\$3,650,551	\$12,499,263	\$12,609,825	-	\$3,507,252	\$83,768,656
Culver-Stockton College	\$4,889,039	-	-	\$456,119	\$3,828,355	\$4,885,296	-	\$1,856,967	\$15,915,776
Drury University	\$26,873,862	\$278,012	-	\$4,674,417	\$8,145,933	\$12,233,596	-	\$7,036,828	\$59,242,648
Evangel University	\$13,604,886	-	-	-	\$5,730,422	\$9,331,557	-	\$5,992,358	\$34,659,223
Fontbonne University	\$16,162,422	-	-	\$3,899,674	\$5,774,656	\$5,863,223	\$744,602	\$3,161,763	\$35,606,340
Hannibal-LaGrange University	\$4,068,810	-	-	\$651,699	\$2,436,014	\$2,828,561	\$2,387,805	\$4,607,188	\$16,980,077
Lindenwood University	\$42,736,816	-	-	\$5,752,868	\$27,889,133	\$17,562,282	-	\$24,904,683	\$118,845,782
Maryville University	\$23,893,118	-	-	\$4,421,698	\$7,977,446	\$9,778,246	-	\$10,207,212	\$56,277,720
Missouri Baptist University	\$12,081,930	-	-	\$2,420,488	\$5,435,667	\$4,948,934	-	\$1,662,610	\$26,549,629
Missouri Valley College	\$5,374,970	-	-	\$1,747,800	\$4,221,054	\$2,500,607	-	\$3,891,470	\$17,735,901
Park University	\$32,941,505	-	-	\$5,748,749	\$9,701,954	\$17,956,129	-	\$3,778,627	\$70,126,964
Rockhurst University	\$15,091,767	\$83,566	\$241,583	\$5,641,369	\$5,692,602	\$9,303,871	\$2,290,536	\$52,506,774	\$90,852,068
Saint Louis University	\$234,920,481	\$43,870,782	\$14,970,004	\$52,367,648	\$22,611,392	\$54,661,409	\$3,065,509	\$260,334,468	\$686,801,693
Southwest Baptist University	\$14,691,179	-	-	\$2,667,284	\$7,708,511	\$5,273,688	-	\$6,031,809	\$36,372,471
Stephens College	\$7,633,056	-	-	\$1,447,742	\$2,183,050	\$3,639,875	-	\$4,898,650	\$19,802,373
Washington University in St. Louis	\$1,254,087,000	\$494,741,000	\$23,211,000	\$153,354,000	\$68,660,000	\$115,825,000	-	\$92,757,000	\$2,202,635,000
Webster University	\$79,424,705	-	\$1,218,098	\$41,211,473	\$17,229,997	\$48,997,536	-	\$10,899,757	\$198,981,566
Westminster College	\$6,949,563	-	-	\$2,426,898	\$6,377,143	\$5,072,141	-	\$4,198,597	\$25,024,342
William Jewell College	\$9,208,327	-	-	\$2,183,370	\$6,209,465	\$5,488,816	-	\$7,250,498	\$30,340,476
William Woods University	\$9,745,216	-	-	\$1,612,000	\$3,519,341	\$5,418,829	-	\$3,672,231	\$23,967,617
subtotal	\$1,902,744,596	\$538,973,360	\$39,835,688	\$298,184,207	\$243,752,402	\$375,804,359	\$10,857,683	\$540,929,032	\$3,951,081,327
<u>CERTIFICATE AND ASSOCIATE DEGREE-GRANTING INSTITUTIONS</u>									
Cottey College	\$5,993,033	-	-	\$1,386,245	\$2,066,119	\$2,471,677	-	\$2,898,154	\$14,815,228
Wentworth Military Academy	\$3,078,663	-	-	\$1,578,213	\$1,024,316	\$1,805,215	-	\$1,291,240	\$8,777,647
subtotal	\$9,071,696	\$0	\$0	\$2,964,458	\$3,090,435	\$4,276,892	\$0	\$4,189,394	\$23,592,875
PRIVATE NOT-FOR-PROFIT (INDEPENDENT) TOTAL	\$1,911,816,292	\$538,973,360	\$39,835,688	\$301,148,665	\$246,842,837	\$380,081,251	\$10,857,683	\$545,118,426	\$3,974,674,202