

TABLE 92  
CURRENT FUND EXPENDITURES AT PUBLIC BACCALAUREATE AND HIGHER DEGREE-GRANTING INSTITUTIONS, BY FUNCTION, FY 2014

	INSTRUCTION	RESEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTIONAL SUPPORT	OPERATION & MAINT. OF PHYSICAL PLANT *	SCHOLARSHIPS	OTHER, AUXILIARY ENTERPRISES, HOSPITALS, INDEP. OPER.	OTHER EXPENSES / DEDUCTIONS	DEPRECIATION **	TOTAL EXPENSES AND DEDUCTIONS
Harris-Stowe State University	\$7,551,336	\$0	\$1,633,006	\$1,969,092	\$3,040,202	\$4,046,366	\$1,906,133	\$2,863,763	\$3,754,601	\$1,310,080	\$1,891,501	\$26,168,446
Lincoln University	\$14,145,157	\$6,705,196	\$7,107,141	\$3,189,551	\$6,640,061	\$7,002,943	\$3,174,240	\$303,494	\$5,961,316	\$74,492	\$6,194,117	\$51,129,351
Missouri Southern State University	\$29,922,138	\$0	\$405,310	\$4,068,857	\$10,872,167	\$6,215,404	\$5,669,908	\$8,447,928	\$9,184,120	\$0	\$5,640,552	\$69,115,924
Missouri State University-Springfield	\$118,773,214	\$14,716,068	\$9,634,046	\$27,715,899	\$16,726,027	\$21,013,267	\$17,338,308	\$19,345,829	\$59,148,672	\$66,794	\$21,998,501	\$287,139,816
Missouri University of Science and Technology	\$91,801,004	\$28,424,546	\$4,122,449	\$8,143,642	\$20,629,140	\$12,061,385	\$13,834,712	\$7,180,000	\$14,286,485	\$102,467	\$12,870,588	\$186,751,118
Missouri Western State University	\$33,728,302	\$17,623	\$404,737	\$3,767,963	\$10,462,317	\$6,059,672	\$7,451,443	\$4,668,071	\$10,877,674	\$0	\$5,562,794	\$69,986,359
Northwest Missouri State University	\$46,286,215	\$258,889	\$1,760,144	\$4,730,396	\$14,739,862	\$9,424,056	\$4,741,271	\$829,546	\$24,325,472	\$0	\$12,945,280	\$102,354,580
Southeast Missouri State University	\$64,613,133	\$981,144	\$9,388,128	\$11,763,970	\$19,608,704	\$15,484,706	\$13,579,554	\$23,349,724	\$32,554,987	\$0	\$11,293,201	\$177,744,496
Truman State University	\$51,278,090	\$919,671	\$1,879,475	\$7,451,820	\$10,403,342	\$6,494,527	\$4,108,276	\$524,585	\$24,053,483	\$0	\$10,974,259	\$103,004,993
University of Central Missouri	\$81,034,012	\$583,359	\$7,868,214	\$9,622,027	\$20,927,334	\$23,180,488	\$14,569,614	\$7,380,118	\$30,581,196	\$0	\$14,816,697	\$181,176,748
University of Missouri-Columbia	\$354,004,883	\$157,766,168	\$121,879,817	\$89,136,159	\$41,514,616	\$42,334,720	\$43,693,286	\$33,989,000	\$1,175,631,454	\$3,426,132	\$126,186,245	\$2,019,682,949
University of Missouri-Kansas City	\$191,108,725	\$21,234,717	\$20,276,805	\$38,748,233	\$17,668,798	\$37,218,322	\$21,686,790	\$14,016,000	\$39,249,072	\$66,595	\$23,928,616	\$379,587,267
University of Missouri-St Louis	\$101,479,813	\$12,556,330	\$21,021,733	\$25,877,973	\$18,457,833	\$21,415,598	\$18,351,389	\$11,734,000	\$8,350,359	\$202,860	\$12,717,228	\$221,096,499
University of Missouri-System Office	\$9,907,923	\$3,451,987	\$3,708,724	\$3,349,293	\$3,350,369	\$62,298,512	\$2,946,289	\$0	\$29,569,954	\$519,596	\$5,774,766	\$116,156,358
Total	\$1,195,633,945	\$247,615,698	\$211,089,729	\$239,534,875	\$215,040,772	\$274,249,966	\$173,051,213	\$134,632,058	\$1,467,528,845	\$5,769,016	\$272,794,345	\$3,991,094,904

SOURCE: IPEDS F, Finance

\* Operation and maintenance of physical plant is also included within functional categories. This column is included as additional information, but is not included in total expenses and deductions, because it would be double-counted.

\* Depreciation is also included within other functional categories. This column is included as additional information, but is not included in total expenses and deductions, because it would be double-counted.

TABLE 93  
CURRENT FUND EXPENDITURES AT PUBLIC CERTIFICATE AND ASSOCIATE DEGREE-GRANTING INSTITUTIONS, BY FUNCTION, FY 2014

	INSTRUCTION	RESEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTIONAL SUPPORT	OPERATION & MAINT. OF PHYSICAL PLANT *	SCHOLARSHIPS AND FELLOWSHIPS	OTHER, AUXILIARY ENTERPRISES, HOSPITALS, INDEP. OPER.	OTHER OPERATING EXPENSES	DEPRECIATION **	TOTAL EXPENSES AND DEDUCTIONS
Crowder College	\$22,561,031	\$0	\$3,955,786	\$849,920	\$2,276,858	\$3,352,259	\$2,211,817	\$10,626,994	\$601,785	\$0	\$1,840,556	\$44,224,633
East Central College	\$11,243,046	\$0	\$36,465	\$2,819,959	\$1,796,873	\$5,750,645	\$2,295,011	\$4,101,790	\$3,436,402	\$0	\$1,897,057	\$29,185,180
Jefferson College	\$16,628,365	\$0	\$94,646	\$1,243,129	\$4,336,691	\$8,108,869	\$3,364,408	\$6,391,538	\$2,260,737	\$1,936,025	\$2,669,228	\$41,000,000
Metropolitan Community College	\$54,416,415	\$0	\$3,581,760	\$16,773,011	\$16,427,565	\$27,093,442	\$12,036,090	\$5,981,304	\$8,349,397	\$0	\$6,953,151	\$132,622,894
Mineral Area College	\$12,967,792	\$0	\$36,012	\$2,713,699	\$2,717,550	\$4,472,611	\$2,368,028	\$3,918,157	\$3,227,574	\$6,190,115	\$1,466,380	\$36,243,510
Missouri State University-West Plains	\$4,721,501	\$1,673	\$804,836	\$1,696,510	\$1,955,760	\$3,276,045	\$1,063,427	\$1,388,711	\$540,839	\$25,449	\$675,216	\$14,411,324
Moberly Area Community College	\$13,203,513	\$0	\$0	\$4,030,284	\$3,508,801	\$3,498,528	\$4,007,143	\$5,777,651	\$3,368,391	\$1,600	\$856,661	\$33,388,768
North Central Missouri College	\$4,610,923	\$0	\$2,851,118	\$838,495	\$1,047,865	\$2,623,101	\$978,500	\$4,676,927	\$2,479,275	\$1,457,600	\$909,239	\$20,585,304
Ozarks Technical Community College	\$48,424,501	\$0	\$0	\$9,274,931	\$4,498,944	\$8,798,256	\$8,980,311	\$5,102,031	\$9,304,329	\$616,185	\$1,378,349	\$86,019,177
St Charles Community College	\$31,606,012	\$0	\$0	\$2,554,797	\$4,442,661	\$7,746,937	\$4,388,406	\$4,142,866	\$3,165,640	\$0	\$2,611,078	\$53,658,913
St. Louis Community College	\$91,032,552	\$0	\$0	\$17,003,958	\$20,516,058	\$40,906,175	\$17,511,874	\$17,888,780	\$12,916,597	\$0	\$7,119,736	\$200,264,120
State Fair Community College	\$12,920,320	\$0	\$415,438	\$3,878,178	\$2,405,415	\$6,546,588	\$5,586,631	\$5,713,873	\$4,177,486	\$5,466,305	\$1,636,611	\$41,523,603
State Technical College of Missouri	\$10,001,797	\$0	\$2,770,757	\$852,315	\$1,756,764	\$2,682,954	\$1,241,691	\$841,022	\$2,833,924	\$0	\$2,549,148	\$21,739,533
Three Rivers Community College	\$10,705,195	\$0	\$0	\$2,469,814	\$4,044,277	\$4,355,697	\$2,483,088	\$614,013	\$3,724,212	\$303,087	\$1,290,272	\$26,216,295
Total	\$345,042,963	\$1,673	\$14,546,818	\$66,999,000	\$71,732,082	\$129,212,107	\$68,516,425	\$77,165,657	\$60,386,588	\$15,996,366	\$33,852,682	\$781,083,254

SOURCE: IPEDS F, Finance

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