



DEPARTMENT OF HIGHER EDUCATION & WORKFORCE DEVELOPMENT

Performance and Project Reporting for MoExcels

FY 2020 and FY 2022 ONLY - Do NOT use for FY 2023 Projects

Funding recipients must report on performance quarterly; October 30, January 31, April 30, and July 31 annually until the program has achieved its objectives. Return the completed form to the DHEWD Box Account: <https://stateofmissouri.app.box.com/>

Institution _____

Project title _____

Award Amount _____

Total Project Costs _____

Reporting Period _____

Institution Contact _____

Email Address _____

Estimated Completion Date _____

Current Status of Project _____

Note: if your project is behind schedule, explain further in Section 3.

Total Funds Expended to Date

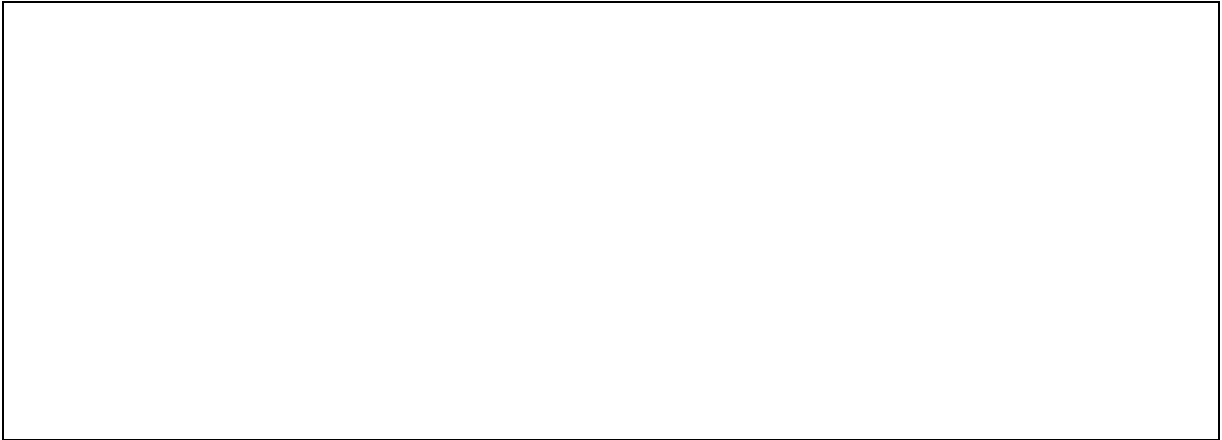
State Funds	Matching Funds	% Spent of Total Project Costs
\$	\$	

1a. Critical activities and measurable objectives achieved to date, as provided in the Project Plan section of the proposal (RFP specifically requested student recruitment, enrollment, retention, completion, and workforce participation).

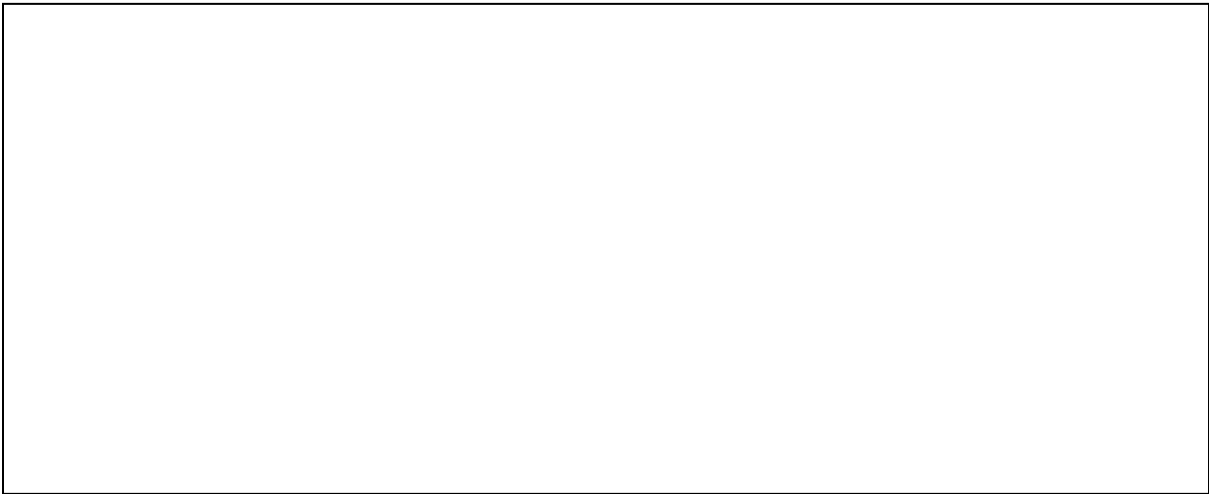
1b. Student enrollments & completions. You may use the excel spreadsheet that can be found at

	<i>Number before MoExcels</i>	<i>New FY 2022 Fall</i>	<i>New FY 2022 Spring</i>	<i>New FY 2022 Summer</i>	<i>New FY 2022 Total</i>
<i>Credential Title (Example):</i>	<i>Registered Nurse</i>				
<i># Students Entered</i>	250	278	38	10	326
<i># Students Completed</i>	143	50	100	5	155
<i>Credential Title:</i>					
<i># Students Entered</i>					
<i># Students Completed</i>					
<i>Credential Title:</i>					
<i># Students Entered</i>					
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<i># Students Completed</i>					

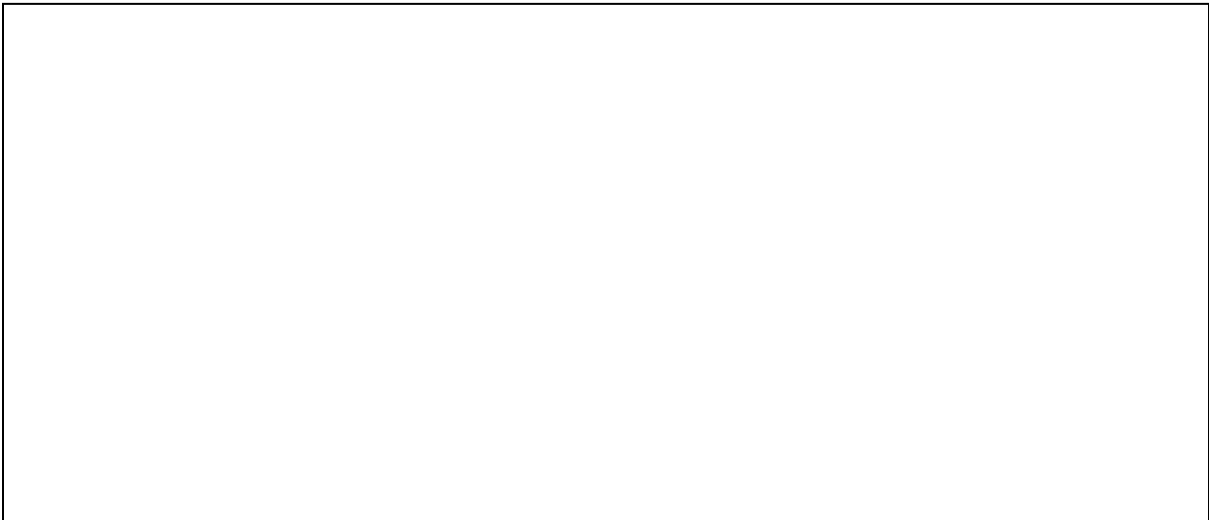
2. Update on project partnerships (donors, employers, consortium members, etc.).

A large, empty rectangular box with a thin black border, intended for providing an update on project partnerships such as donors, employers, and consortium members.

3. Project risks, where applicable, and efforts to mitigate risks.

A large, empty rectangular box with a thin black border, intended for detailing project risks and the efforts taken to mitigate them.

4. Other relevant information.

A large, empty rectangular box with a thin black border, intended for providing any other relevant information related to the project.