



DEPARTMENT OF
HIGHER EDUCATION &
WORKFORCE DEVELOPMENT

Missouri Higher Education Initiatives

FY 2024 MoExcels

Funded by:

**Missouri Department of Higher Education &
Workforce Development (DHEWD)**

In partnership with:

**Office of the Governor
Office of Administration**

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I. Summary

MoExcels funding facilitates development and expansion of employer-driven education and training programs to substantially increase educational attainment. Funding recommended through MoExcels is available for a single fiscal year. If full funding of a project requires a multi-year phase in, each year's funding should stand on its own in the event that funds are not appropriated in subsequent years. A core funding increase may be requested after the third year in which a funded project achieves its performance goals. MoExcels is being funded through the Federal Budget Stabilization Fund.

DHEWD will continue to work with partners and colleges on workforce needs through other opportunities as they become available, either through various non-profits, philanthropy, or federal grants.

II. FY 2024 MoExcels Funded Proposals

Institution	Project Title	FY 2024 Appropriation
State Technical College of Missouri	Infrastructure Village	\$ 1,995,500
Lincoln University	Lincoln Innovative Strategies for Teacher Recruitment	\$ 150,000
Missouri University of Science & Technology	Improving Workforce Diversity through STEM Education	\$ 841,000
Northwest Missouri State University	Growing Missouri's Healthcare Workforce	\$ 497,084
State Fair Community College	Center for Advanced Agriculture & Transportation (CAATT)	\$ 4,462,525
Jefferson College	Veterinary Technology Clinic	\$ 2,000,000
University of Missouri--St. Louis	Center for Behavioral Health Practice-based Learning	\$ 767,500
University of Missouri--Columbia	Industry 4.0 Laboratory Development and Certification	\$ 1,000,000
Missouri State University	Construction Industry Training & Education Environment	\$ 2,000,000
St. Louis Community College	St. Louis GeoTech Workforce Expansion	\$ 754,750
University of Missouri--Kansas City	Student Career Pathways	\$ 1,536,000
Metropolitan Community College	MCC Science Laboratory Upgrade Phase II	\$ 6,485,008
Southeast Missouri State University	Health Sciences Training	\$ 5,600,000
Missouri Southern State University	Center for Applied Data Analytics (CADA) and M.S. in Data Analytics	\$ 474,967
Ozarks Technical Community College	Agriculture and Electrical Distribution Systems Training Center	\$ 2,500,000
North Central Missouri College	Production Agriculture Training	\$ 80,000
Mineral Area College	MAC Automotive Tech	\$ 4,392,506
University of Central Missouri	Construction Management & Safety Sciences Lab Renovation	\$ 1,500,000
Harris-Stowe State University	Expanding and creating online programs for marginalized communities	\$ 1,300,000
	Total	\$ 38,336,840

III. Budget Modifications

If a change needs to be made to your funded project, you must submit a budget modification form to the reimbursements@dhewd.mo.gov inbox. The budget modification form can be found on the DHEWD Reimbursements Website: <https://dhewd.mo.gov/reimbursements.php> . We will review your requested change and respond by email.

IV. Fiscal Reimbursement Process

All MoExcels reimbursement requests are to be uploaded to the DHEWD Box Account <https://stateofmissouri.account.box.com> and must include the Mo Excels Reimbursement Form, all backup invoices, and proof of payment by either providing a check number and/or a copy of the check.

The reimbursement form and guidance for allowable expenses and matching fund requirements can be found on the DHEWD Reimbursements Website: <https://dhewd.mo.gov/reimbursements.php>

If you still have questions regarding allowable expenses, email your inquiry to the reimbursements@dhewd.mo.gov inbox and a DHEWD staff member will research the question.

How to submit for MoExcels Reimbursement:

1. Complete the FY 2024 MoExcels Reimbursement Form and gather supporting documents (invoices, proof of payment, etc.).
2. Submit the form and all supporting documentation to the DHEWD Box Account <https://stateofmissouri.account.box.com>.
 - a. Files and folders must be named using the following format:
FY24_InstitutionName_MoExcels_Req#X_DateUploaded (2023XXxx)
 - b. We cannot accept purchase orders or packing slips in lieu of invoices.
3. Send an email notification to the Reimbursement's inbox reimbursements@dhewd.mo.gov The email notification provides DHEWD with a point of contact (POC) for the request. The POC is necessary in the event we have questions and to receive notification the reimbursement has been processed.

DHEWD's Process:

1. Reimbursement requests will be reviewed in the order received. If documentation is missing, we will notify you by email. Your request will not be processed until all proper backup documentation has been received.
2. After the review process is complete, the department will enter payment into the SAMII Financial System.
3. Funds will be available two business days after the reimbursement is processed and approved in the SAM II Financial System. A notification email will be sent to the POC.

Upload Reimbursement Form and backup documentation to the DHEWD Box Account:
<https://stateofmissouri.account.box.com>

DHEWD reviews request

Requests will be processed in the order received.

Payments are entered and require second approval.

Second approval is received.

2 business days for payment to process

Payment received by Institutions.



VI. Performance and Project Reporting

Funding recipients must report on performance annually until the program has achieved its objectives.

Reports to be submitted by:

- ◆ October 31st
- ◆ January 31st
- ◆ April 30th
- ◆ July 31st

VII. DHEWD Contact Information

Direct all questions and comments to reimbursements@dhewd.mo.gov.

Additional Information

<https://dhewd.mo.gov/reimbursements.php>

- MoExcels Information Packet
- MoExcels Quarterly Reporting Form
- MoExcels Budget Adjustment Template
- DHEWD Project Allowable Expenses and Fund Match Guidance

<https://dhewd.mo.gov/initiatives/moexcels.php>

- Program Overview
- Program History