

TABLE 88

HISTORICAL TREND OF ONGOING STATE OPERATING APPROPRIATIONS TO PUBLIC INSTITUTIONS, FY 1983, FY 2004-FY 2008

INSTITUTION	FY 1983	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
<u>PUBLIC BACCALAUREATE AND HIGHER DEGREE- GRANTING INSTITUTIONS</u>						
Central	\$20,437,081	\$52,567,478	\$53,827,478	\$53,827,478	\$54,963,213	\$57,271,668
Harris-Stowe	\$3,005,084	\$9,581,032	\$9,810,682	\$9,810,682	\$10,017,401	\$10,438,132
Lincoln	\$6,160,898	\$16,360,445	\$16,752,592	\$16,752,592	\$17,125,184	\$18,856,828
Missouri Southern	\$6,418,060	\$20,373,791	\$21,112,134	\$21,112,134	\$21,539,003	\$23,436,308
Missouri Western	\$7,169,381	\$20,084,703	\$20,766,117	\$20,766,117	\$21,197,492	\$22,358,627
Northwest	\$11,281,984	\$29,167,319	\$29,866,436	\$29,866,436	\$30,484,455	\$31,764,802
Southeast	\$17,756,623	\$42,805,983	\$43,832,008	\$43,832,008	\$44,734,189	\$46,640,471
Missouri State	\$25,415,215	\$77,757,193	\$80,295,971	\$80,295,971	\$81,930,532	\$86,371,614
Truman	\$14,017,207	\$39,813,848	\$40,768,154	\$40,768,154	\$41,594,223	\$43,341,180
University of Missouri System	\$177,589,575	\$388,738,932	\$400,819,361	\$401,819,361	\$412,991,189	\$430,936,819
Subtotal	\$289,251,108	\$697,250,724	\$717,850,933	\$718,850,933	\$736,576,881	\$771,416,449
<u>PUBLIC CERTIFICATE AND ASSOCIATE DEGREE- GRANTING INSTITUTIONS</u>						
Crowder	\$865,971	\$4,222,071	\$4,501,655	\$4,501,655	\$4,568,730	\$4,749,542
East Central	\$1,444,429	\$5,128,536	\$5,225,206	\$5,225,206	\$5,303,061	\$5,512,935
Jefferson	\$2,308,939	\$7,524,940	\$7,666,780	\$7,666,780	\$7,781,015	\$8,088,956
Linn State	0	\$4,433,887	\$4,540,164	\$4,540,164	\$4,634,133	\$4,926,265
Metropolitan CC	\$8,424,449	\$31,262,271	\$31,851,545	\$31,851,545	\$32,326,133	\$33,605,472
Mineral Area	\$1,223,031	\$4,930,197	\$5,023,128	\$5,023,128	\$5,097,973	\$5,299,730
Moberly	\$901,411	\$4,705,113	\$4,854,349	\$4,854,349	\$5,015,941	\$5,256,876
North Central	\$529,954	\$2,433,790	\$2,479,665	\$2,479,665	\$2,516,612	\$2,616,209
Ozarks Tech.	--	\$8,955,085	\$9,363,824	\$9,363,824	\$9,763,725	\$10,491,658
State Fair	\$1,248,782	\$5,227,354	\$5,325,886	\$5,325,886	\$5,405,242	\$5,619,160
St. Charles	--	\$6,525,711	\$7,013,917	\$7,013,917	\$7,362,077	\$7,944,935
St. Louis CC	\$17,925,726	\$44,952,394	\$45,799,718	\$45,799,718	\$46,482,134	\$48,321,711
Three Rivers	\$1,087,583	\$4,154,091	\$4,232,393	\$4,232,393	\$4,407,184	\$4,616,779
Subtotal	\$35,960,275	\$134,455,440	\$137,878,230	\$137,878,230	\$140,663,960	\$147,050,228
<u>PUBLIC INSTITUTION TOTAL</u>	<u>\$325,211,383</u>	<u>\$831,706,164</u>	<u>\$855,729,163</u>	<u>\$856,729,163</u>	<u>\$877,240,841</u>	<u>\$918,466,677</u>
-- indicates that the institution was not open.						

NOTES:

Schedule includes appropriations received by the institutions including Social Security and State Retirement appropriated for the institutions.

FY 2002 excludes \$50,000 appropriation for research related to postsecondary technical education initiatives. Also excluded is \$3,400,000 one-time appropriation from the Healthy Families Trust Fund-Health Care Treatment and Accessibility Fund to the University of Missouri for a telemedicine project.

FY 2002 experienced withholdings of \$139,020,811.

FY 2003 experienced withholdings of \$29,340,636.

FY 2006 University of Missouri System includes a \$1,000,000 appropriation for UMKC School of Dentist

SOURCE: House Bill 3