

TABLE 88

HISTORICAL TREND OF ONGOING STATE OPERATING APPROPRIATIONS TO PUBLIC INSTITUTIONS, FY 1983, FY 2006-FY

INSTITUTION	FY 1983	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
<u>PUBLIC BACCALAUREATE AND HIGHER DEGREE- GRANTING INSTITUTIONS</u>						
Central	\$20,437,081	\$53,827,478	\$54,963,213	\$57,271,668	\$59,677,078	\$60,893,439
Harris-Stowe	\$3,005,084	\$9,810,682	\$10,017,401	\$10,438,132	\$10,876,534	\$11,390,404
Lincoln	\$6,160,898	\$16,752,592	\$17,125,184	\$18,856,828	\$19,780,813	\$20,587,974
Missouri Southern	\$6,418,060	\$21,112,134	\$21,539,003	\$23,436,308	\$25,597,158	\$26,698,029
Missouri Western	\$7,169,381	\$20,766,117	\$21,197,492	\$22,358,627	\$23,588,351	\$24,436,075
Northwest	\$11,281,984	\$29,866,436	\$30,484,455	\$31,764,802	\$33,098,924	\$33,626,243
Southeast	\$17,756,623	\$43,832,008	\$44,734,189	\$46,640,471	\$48,646,011	\$49,818,221
Missouri State	\$25,415,215	\$80,295,971	\$81,930,532	\$86,371,614	\$89,999,222	\$92,197,829
Truman	\$14,017,207	\$40,768,154	\$41,594,223	\$43,341,180	\$45,161,510	\$45,917,849
University of Missouri System	\$177,589,575	\$401,819,361	\$412,991,189	\$430,936,819	\$451,476,165	\$475,754,364
Subtotal	\$289,251,108	\$718,850,933	\$736,576,881	\$771,416,449	\$807,901,766	\$841,320,427
<u>PUBLIC CERTIFICATE AND ASSOCIATE DEGREE- GRANTING INSTITUTIONS</u>						
Crowder	\$865,971	\$4,501,655	\$4,568,730	\$4,749,542	\$4,933,729	\$4,933,729
East Central	\$1,444,429	\$5,225,206	\$5,303,061	\$5,512,935	\$5,726,726	\$5,726,726
Jefferson	\$2,308,939	\$7,666,780	\$7,781,015	\$8,088,956	\$8,402,646	\$8,402,646
Linn State	0	\$4,540,164	\$4,634,133	\$4,926,265	\$5,236,620	\$5,390,771
Metropolitan CC	\$8,424,449	\$31,851,545	\$32,326,133	\$33,605,472	\$34,908,693	\$34,908,693
Mineral Area	\$1,223,031	\$5,023,128	\$5,097,973	\$5,299,730	\$5,505,253	\$5,505,253
Moberly	\$901,411	\$4,854,349	\$5,015,941	\$5,256,876	\$5,521,617	\$5,521,617
North Central	\$529,954	\$2,479,665	\$2,516,612	\$2,616,209	\$2,717,665	\$2,717,665
Ozarks Tech.	--	\$9,363,824	\$9,763,725	\$10,491,658	\$11,259,691	\$11,259,691
State Fair	\$1,248,782	\$5,325,886	\$5,405,242	\$5,619,160	\$5,837,071	\$5,837,071
St. Charles	--	\$7,013,917	\$7,362,077	\$7,944,935	\$8,529,388	\$8,529,388
St. Louis CC	\$17,925,726	\$45,799,718	\$46,482,134	\$48,321,711	\$50,195,627	\$50,195,627
Three Rivers	\$1,087,583	\$4,232,393	\$4,407,184	\$4,616,779	\$4,839,311	\$4,839,311
Subtotal	\$35,960,275	\$137,878,230	\$140,663,960	\$147,050,228	\$153,614,037	\$153,768,188
<u>PUBLIC INSTITUTION TOTAL</u>	<u>\$325,211,383</u>	<u>\$856,729,163</u>	<u>\$877,240,841</u>	<u>\$918,466,677</u>	<u>\$961,515,803</u>	<u>\$995,088,615</u>
-- indicates that the institution was not open.						

NOTES:

Schedule includes appropriations received by the institutions including Social Security and State Retirement appropriated for the institutions.

FY 2002 excludes \$50,000 appropriation for research related to postsecondary technical education initiatives. Also excluded is \$3,400,000 one-time appropriation from the Healthy Families Trust Fund-Health Care Treatment and Accessibility Fund to the University of Missouri for a telemedicine FY 2002 experienced withholdings of \$139,020,811.

FY 2003 experienced withholdings of \$29,340,636.

FY 2006 University of Missouri System includes a \$1,000,000 appropriation for UMKC School of Dentistry.

SOURCE: House Bill 3