

TABLE 92
CURRENT FUND EXPENDITURES AT PUBLIC BACCALAUREATE AND HIGHER DEGREE-GRANTING INSTITUTIONS, BY FUNCTION, FY 2009

	INSTRUCTION	RESEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTIONAL SUPPORT	OPERATION & MGMT. OF PHYSICAL PLANT	DEPRECIATION	SCHOLARSHIPS	OTHER, AUXILIARY ENTERPRISES, HOSPITALS, INDEP. OPER.	OTHER OPERATING EXPENSES	TOTAL OPERATING EXPENSES	TOTAL NONOPERATING EXPENSES AND DEDUCTIONS	TOTAL EXPENSES AND DEDUCTIONS
HARRIS-STOWE	\$8,109,775	\$52,422	\$1,145,825	\$2,566,535	\$2,322,482	\$6,265,939			\$1,492,862	\$2,156,677		\$24,112,517		\$24,112,517
LINCOLN	\$12,059,550	\$5,738,046	\$4,336,793	\$3,520,247	\$5,658,303	\$6,087,134	\$3,256,109	\$5,000,709	\$393,652	\$3,503,645		\$49,554,188	\$1,360,550	\$50,914,738
MISSOURI SOUTHERN	\$22,482,897		\$747,359	\$4,126,003	\$5,513,994	\$4,805,001	\$7,314,199		\$4,764,468	\$5,163,154		\$54,917,075	\$982,443	\$55,899,518
MISSOURI STATE	\$90,530,201	\$16,813,426	\$9,218,862	\$26,368,842	\$11,281,821	\$20,053,504	\$19,379,073	\$15,968,356	\$12,668,550	\$35,530,690		\$257,813,325	\$3,062,085	\$260,875,410
MISSOURI UNIV. OF SCI. & TEC	\$73,857,653	\$27,322,872	\$4,179,445	\$8,514,448	\$14,577,650	\$10,631,705			\$4,567,999	\$12,062,341	\$248,032	\$155,962,145		\$155,962,145
MISSOURI WESTERN	\$24,939,135	\$307,915	\$791,559	\$3,960,284	\$7,123,193	\$4,467,779	\$4,225,208	\$3,882,098	\$1,103,950	\$6,154,423		\$56,955,544	\$1,754,358	\$58,709,902
NORTHWEST	\$40,330,147	\$455,459	\$3,319,018	\$3,767,571	\$8,806,838	\$7,752,820	\$7,795,520	\$10,695,196	\$1,139,068	\$16,327,971		\$100,389,608	\$3,999,413	\$104,389,021
SOUTHEAST	\$54,245,955	\$655,596	\$9,981,447	\$12,140,000	\$15,314,819	\$12,778,471			\$23,403,203	\$25,471,527		\$153,991,018		\$153,991,018
TRUMAN	\$47,070,736	\$794,769	\$3,116,936	\$5,786,174	\$9,835,943	\$7,428,578			\$664,626	\$23,439,695	-\$2	\$98,137,455		\$98,137,455
UCMO	\$63,197,479	\$1,488,482	\$4,412,224	\$12,934,819	\$14,187,770	\$20,762,110			\$5,165,283	\$23,290,887	\$13,218,029	\$158,657,083		\$158,657,083
UMC	\$277,045,292	\$171,907,552	\$114,448,892	\$71,409,168	\$31,367,408	\$18,761,410			\$24,036,000	\$931,345,561	\$1,659,215	\$1,641,980,498		\$1,641,980,498
UMKC	\$151,918,758	\$22,541,292	\$19,440,751	\$33,384,624	\$15,630,899	\$32,146,370			\$11,963,607	\$32,527,292	\$215,515	\$319,769,108		\$319,769,108
UMSL	\$93,699,198	\$12,662,206	\$17,818,718	\$20,344,534	\$11,015,422	\$15,649,290			\$7,888,000	\$22,469,495	\$2,051,227	\$203,598,090		\$203,598,090
UNIV. OF MISSOURI ADMIN.	\$15,906,186	\$4,099,219	\$34,504,324	\$2,740,491	\$3,531,474	\$36,853,582				\$3,042,560	\$19	\$100,677,855		\$100,677,855
Total	\$975,392,962	\$264,839,256	\$227,462,153	\$211,563,740	\$156,168,016	\$204,443,693	\$41,970,109	\$35,546,359	\$99,251,268	\$1,142,485,918	\$17,392,035	\$3,376,515,509	\$11,158,849	\$3,387,674,358

SOURCE: IPEDS F, Finance

TABLE 93
CURRENT FUND EXPENDITURES AT PUBLIC CERTIFICATE AND ASSOCIATE DEGREE-GRANTING INSTITUTIONS, BY FUNCTION, FY 2008

	INSTRUCTION	RESEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTIONAL SUPPORT	OPERATION & MGMT. OF PHYSICAL PLANT	DEPRECIATION	SCHOLARSHIPS AND FELLOWSHIPS	OTHER, AUXILIARY ENTERPRISES, HOSPITALS, INDEP. OPER.	OTHER OPERATING EXPENSES	TOTAL OPERATING EXPENSES	TOTAL NONOPERATING EXPENSES	TOTAL CURRENT FUND EXPENDITURES AND TRANSFER:
CROWDER	\$8,191,385		\$5,639	\$532,905	\$1,885,802	\$1,395,703			\$210,432	\$2,192,378	\$11,444,525	\$25,858,769		\$25,858,769
EAST CENTRAL	\$7,749,400		\$10,001	\$2,424,847	\$1,447,230	\$4,440,068	\$2,048,936	\$1,176,242	\$2,034,234	\$2,461,751		\$23,792,709	\$946,621	\$24,739,330
JEFFERSON	\$15,478,053		\$80,583	\$1,865,448	\$4,282,326	\$7,861,144			\$3,235,269	\$1,126,279	\$1,195,454	\$35,124,556		\$35,124,556
LINN STATE	\$10,020,865		\$153,678	\$869,149	\$1,538,081	\$2,471,827			\$3,600,792	\$2,732,811	\$24,830	\$21,412,033		\$21,412,033
METROPOLITAN CC	\$47,799,798		\$2,082,152	\$12,973,139	\$12,146,816	\$24,245,528	\$11,532,148	\$6,599,678	\$6,193,004	\$7,026,351		\$130,598,614	\$4,403,370	\$135,001,984
MINERAL AREA	\$7,643,224		\$82,420	\$2,118,587	\$2,004,665	\$3,131,802	\$1,902,758	\$1,409,933	\$6,133,793	\$1,914,333		\$26,341,515	\$690,003	\$27,031,518
MOBERLY	\$7,140,922			\$1,968,784	\$1,919,601	\$1,870,613	\$2,392,267	\$781,839	\$2,663,763	\$1,966,361		\$20,704,150	\$105,814	\$20,809,964
MSU-WEST PLAINS	\$3,012,239		\$430,806	\$1,223,774	\$1,384,549	\$1,958,189	\$869,527	\$376,225	\$856,571	\$551,046		\$10,662,926		\$10,662,926
NORTH CENTRAL	\$9,050,984			\$597,175	\$898,324	\$2,891,680	\$644,304	\$578,432	\$3,369,152	\$1,449,674		\$19,479,725	\$132,636	\$19,612,361
OZARKS TECH.	\$28,429,315			\$7,417,368	\$2,751,713	\$5,941,771	\$6,412,236	\$1,037,798	\$3,827,200	\$4,488,642		\$60,306,043	\$4,344,615	\$64,650,658
ST. CHARLES	\$29,861,457			\$2,403,386	\$3,734,857	\$7,373,440				\$3,313,100		\$46,686,240		\$46,686,240
ST. LOUIS CC	\$79,625,471			\$16,715,418	\$18,528,367	\$40,004,098	\$27,670,548	\$4,887,744		\$12,138,667		\$199,570,313	\$1,330,985	\$200,901,298
STATE FAIR	\$9,592,452		\$352,940	\$2,744,159	\$1,937,211	\$5,008,237			\$3,154,683	\$2,540,139	\$3,169,503	\$28,499,324		\$28,499,324
THREE RIVERS	\$7,039,451		\$569,328		\$2,121,106	\$3,058,168		\$1,280,181	\$803,232	\$2,148,040		\$18,575,040	\$345,080	\$18,920,120
Total	\$270,635,016		\$3,767,547	\$53,854,139	\$56,580,648	\$111,652,268	\$55,028,258	\$18,128,072	\$36,082,125	\$46,049,572	\$15,834,312	\$667,611,957	\$12,299,124	\$679,911,081

SOURCE: IPEDS F, Financial Statistics