

TABLE 89  
CURRENT FUNDS REVENUES AT PUBLIC BACCALAUREATE DEGREE-GRANTING INSTITUTIONS, BY SOURCE, FY 2008

	TUITION AND FEES	OPERATING GRANTS AND CONTRACTS			SALES & SERVICES OF AUXILIARY ENTERPRISES	SALES & SERVICES OF HOSPITALS	OTHER OPERATING SOURCES	TOTAL OPERATING REVENUES	NON-OPERATING REVENUES *	OTHER REVENUE AND ADDITIONS	TOTAL ALL REVENUES AND OTHER ADDITIONS
		FEDERAL	STATE	LOCAL							
CENTRAL	\$52,575,859	\$8,622,397	\$210,721	\$0	\$24,270,179	\$0	\$4,896,015	\$90,575,171	\$78,111,270	\$0	\$168,686,441
HARRIS-STOWE	\$4,815,542	\$7,073,356	\$71,283	\$25,048	\$1,187,603	\$0	\$293,443	\$13,466,275	\$14,991,284	\$1,294,992	\$29,752,551
LINCOLN	\$8,239,500	\$1,716,134	\$63,000	\$0	\$3,591,496	\$0	\$768,693	\$14,378,823	\$32,060,549	\$384,775	\$46,824,147
MISSOURI SOUTHERN	\$13,644,176	\$8,299,211	\$2,458,381	\$0	\$4,955,226	\$0	\$1,471,250	\$30,828,244	\$26,716,627	\$3,400,669	\$60,945,540
MISSOURI STATE	\$77,866,032	\$22,326,298	\$4,918,410	\$13,457,343	\$33,371,773	\$0	\$15,250,903	\$167,190,759	\$91,056,195	\$6,943,910	\$265,190,864
MISSOURI UNIV. OF SCI. & TECH.	\$43,714,113	\$20,316,415	\$2,800,780	\$11,443,082	\$12,629,381	\$0	\$4,913,982	\$95,817,753	\$61,621,126	\$20,395,898	\$177,834,777
MISSOURI WESTERN	\$14,320,481	\$651,220	\$1,579,018	\$0	\$7,435,103	\$0	\$698,973	\$24,684,795	\$33,396,942	\$16,974	\$58,098,711
NORTHWEST	\$30,087,965	\$7,896,182	\$3,429,961	\$3,287,755	\$15,083,187	\$0	\$4,631,256	\$64,416,306	\$31,776,664	\$10,031,474	\$106,224,444
SOUTHEAST	\$49,753,322	\$9,156,068	\$5,792,062	\$1,019,939	\$22,612,875	\$0	\$3,625,275	\$91,959,541	\$61,770,943	\$29,412,324	\$183,142,808
TRUMAN	\$24,757,780	\$2,307,392	\$1,512,863	\$139,838	\$18,559,855	\$0	\$2,185,593	\$49,463,321	\$48,496,851	\$3,690,621	\$101,650,793
UMC	\$198,112,375	\$124,879,792	\$38,012,989	\$36,653,257	\$330,716,767	\$561,641,502	\$32,624,990	\$1,322,641,672	\$318,324,313	\$38,883,443	\$1,679,849,428
UMKC	\$103,280,950	\$24,772,448	\$4,641,292	\$6,178,036	\$49,611,156	\$0	\$5,501,043	\$193,984,925	\$102,662,409	\$4,017,069	\$300,664,403
UMSL	\$72,111,717	\$13,265,096	\$4,382,840	\$5,949,523	\$26,253,263	\$0	\$10,856,872	\$132,819,311	\$71,376,533	\$2,515,147	\$206,710,991
UNIV. OF MO. ADMIN.	\$0	\$4,983,499	\$4,576,249	\$93,933	\$1,615,523	\$0	\$36,049,797	\$47,319,001	\$63,152,928	\$55,845	\$110,527,774
4Y Total	\$693,279,812	\$256,265,508	\$74,449,849	\$78,247,754	\$551,893,387	\$561,641,502	\$123,768,085	\$2,339,545,897	\$1,035,514,634	\$121,043,141	\$3,496,103,672
2Y Total	\$135,646,045	\$25,428,709	\$33,963,840	\$8,026,916	\$44,736,625	\$0	\$17,219,872	\$265,022,007	\$289,244,600	\$1,985,278	\$556,251,885
Public Grand Total	\$828,925,857	\$281,694,217	\$108,413,689	\$86,274,670	\$596,630,012	\$561,641,502	\$140,987,957	\$2,604,567,904	\$1,324,759,234	\$123,028,419	\$4,052,355,557

SOURCE: IPEDS F, Finance

\* includes federal and state general appropriations, local education taxes, federal and state non-operating grants, gifts, contributions from affiliated organizations, and investment income  
\*\* includes capital appropriations, capital grants and gifts, and additions to permanent endowments

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CURRENT FUNDS REVENUES AT PUBLIC CERTIFICATE AND ASSOCIATE DEGREE-GRANTING INSTITUTIONS, BY SOURCE, FY 2008

	TUITION AND FEES	GRANTS AND CONTRACTS			SALES & SERVICES OF AUXILIARY ENTERPRISES	SALES & SERVICES OF HOSPITALS	OTHER OPERATING SOURCES	TOTAL OPERATING REVENUES	NON-OPERATING REVENUES *	OTHER REVENUE AND ADDITIONS	TOTAL ALL REVENUES AND OTHER ADDITIONS
		FEDERAL	STATE	LOCAL							
CROWDER	\$1,937,680	\$4,450,675	\$5,172,650	\$2,533,696	\$1,392,986	\$0	\$0	\$15,487,687	\$9,121,540	\$0	\$24,609,227
EAST CENTRAL	\$3,800,194	\$1,003,736	\$714,800	\$0	\$3,045,302	\$0	\$0	\$8,564,032	\$11,400,658	\$0	\$19,964,690
JEFFERSON	\$7,064,860	\$1,664,902	\$980,750	\$131,736	\$505,125	\$0	\$5,542,162	\$15,889,535	\$14,579,566	\$0	\$30,469,101
LINN STATE	\$4,894,380	\$636,508	\$3,094,159	\$414,934	\$2,134,296	\$0	\$1,838,080	\$13,012,357	\$7,764,039	\$1,937,598	\$22,713,994
METROPOLITAN CC	\$27,857,487	\$8,430,321	\$5,923,284	\$0	\$8,022,482	\$0	\$4,407,263	\$54,640,837	\$56,287,818	\$0	\$110,928,655
MINERAL AREA	\$5,518,259	\$2,233,906	\$4,009,649	\$0	\$2,484,680	\$0	\$931,788	\$15,178,282	\$9,967,309	\$0	\$25,145,591
MOBERLY	\$6,917,183	\$0	\$0	\$62,498	\$2,076,540	\$0	\$301,334	\$9,357,555	\$9,985,984	\$26,354	\$19,369,893
MSU-WEST PLAINS	\$1,533,227	\$1,938,401	\$19,402	\$0	\$450,445	\$0	\$1,274,266	\$5,215,741	\$6,394,225	\$18,916	\$11,628,882
NORTH CENTRAL	\$4,042,851	\$0	\$0	\$0	\$1,708,051	\$0	\$0	\$5,750,902	\$16,754,422	\$0	\$22,505,324
OZARKS TECH.	\$17,377,418	\$3,005,013	\$3,982,943	\$0	\$3,710,486	\$0	\$570,434	\$28,646,294	\$21,881,497	\$0	\$50,527,791
ST. CHARLES	\$12,848,125	\$601,926	\$4,992,556	\$50,730	\$2,183,731	\$0	\$412,507	\$21,089,575	\$10,562,591	\$0	\$31,652,166
ST. LOUIS CC	\$34,515,418	\$0	\$0	\$4,733,322	\$12,337,778	\$0	\$1,496,251	\$53,082,769	\$87,277,257	\$2,410	\$140,362,436
STATE FAIR	\$4,860,906	\$1,463,321	\$5,073,647	\$100,000	\$2,713,851	\$0	\$360,442	\$14,572,167	\$13,187,565	\$0	\$27,759,732
THREE RIVERS	\$2,478,057	\$0	\$0	\$0	\$1,970,872	\$0	\$85,345	\$4,534,274	\$14,080,129	\$0	\$18,614,403
2Y Total	\$135,646,045	\$25,428,709	\$33,963,840	\$8,026,916	\$44,736,625	\$0	\$17,219,872	\$265,022,007	\$289,244,600	\$1,985,278	\$556,251,885
4Y Total	693279812	256265508	74449849	78247754	551893387	561641502	123768085	2339545897	1035514634	121043141	3496103672
Public Grand Total	\$828,925,857	\$281,694,217	\$108,413,689	\$86,274,670	\$596,630,012	\$561,641,502	\$140,987,957	\$2,604,567,904	\$1,324,759,234	\$123,028,419	\$4,052,355,557

SOURCE: IPEDS F, Finance

\* includes federal and state general appropriations, local education taxes, federal and state non-operating grants, gifts, contributions from affiliated organizations, and investment income  
\*\* includes capital appropriations, capital grants and gifts, and additions to permanent endowments

		FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008
Public, 2-year	Tuition and Fees	\$45,606,906	\$106,092,496	\$113,348,031	\$121,162,358	\$126,424,345	\$132,625,995	\$135,646,045
	Operating Federal	\$13,455,482	\$49,008,076	\$54,925,329	\$58,082,390	\$57,726,891	\$65,109,717	\$25,428,709
	Grants and State	\$5,135,281	\$15,144,601	\$16,098,500	\$15,094,096	\$15,785,404	\$15,253,500	\$33,963,840
	Contracts Local	\$7,731,531	\$9,557,867	\$8,056,012	\$7,622,424	\$6,590,601	\$7,121,007	\$8,026,916
	Sales and Services of Auxillary Enterpri	\$20,597,373	\$35,861,933	\$38,439,518	\$37,792,377	\$39,895,082	\$40,304,849	\$44,736,625
	Sales and Services of Hospitals	\$268,574	\$0	\$0	\$0	\$0	\$0	\$0
	Other Operating Sources	\$6,561,885	\$12,644,877	\$9,434,528	\$11,915,750	\$13,239,914	\$15,278,124	\$17,219,872
	<b>Total Operating Revenues</b>	<b>\$99,357,032</b>	<b>\$228,309,850</b>	<b>\$240,301,918</b>	<b>\$251,669,395</b>	<b>\$259,662,237</b>	<b>\$275,693,192</b>	<b>\$265,022,007</b>
	Non-Operating Revenues*	\$123,591,655	\$187,199,625	\$188,568,561	\$195,251,677	\$197,415,307	\$209,856,359	\$289,244,600
	Other Revenues and Additions	\$4,542,661	\$1,724,300	\$2,732,752	\$2,412,283	\$726,646	\$1,522,774	\$1,985,278
<b>Total All Revenues and Other Additior</b>	<b>\$227,491,348</b>	<b>\$417,233,775</b>	<b>\$431,603,231</b>	<b>\$449,333,355</b>	<b>\$457,804,190</b>	<b>\$487,072,325</b>	<b>\$556,251,885</b>	
Public, 4-year or above	Tuition and Fees	\$378,320,594	\$468,067,204	\$528,809,364	\$582,639,023	\$617,144,798	\$664,019,712	\$693,279,812
	Operating Federal	\$159,166,947	\$226,461,967	\$227,566,704	\$256,493,191	\$264,707,980	\$260,363,189	\$256,265,508
	Grants and State	\$56,773,038	\$45,142,880	\$44,297,934	\$51,760,430	\$47,864,228	\$53,748,653	\$74,449,849
	Contracts Local	\$55,085,173	\$59,419,937	\$58,686,401	\$65,942,401	\$55,271,609	\$63,496,049	\$78,247,754
	Sales and Services of Auxillary Enterpri	\$295,387,578	\$374,845,279	\$399,236,002	\$430,469,732	\$463,066,375	\$499,633,772	\$551,893,387
	Sales and Services of Hospitals	\$414,112,600	\$376,543,845	\$409,556,947	\$479,731,956	\$517,619,672	\$529,530,389	\$561,641,502
	Other Operating Sources	\$86,638,666	\$100,088,047	\$153,851,233	\$153,184,616	\$154,674,794	\$156,620,231	\$123,768,085
	<b>Total Operating Revenues</b>	<b>\$1,445,484,596</b>	<b>\$1,650,569,159</b>	<b>\$1,822,004,585</b>	<b>\$2,020,221,349</b>	<b>\$2,120,349,456</b>	<b>\$2,227,411,995</b>	<b>\$2,339,545,897</b>
	Non-Operating Revenues*	\$909,377,777	\$962,397,005	\$941,680,350	\$980,726,113	\$980,271,039	\$1,099,015,710	\$1,035,514,634
	Other Revenues and Additions	\$12,754,231	\$73,580,972	\$128,208,901	\$67,324,455	\$84,095,368	\$73,471,568	\$121,043,141
<b>Total All Revenues and Other Additior</b>	<b>\$2,367,616,604</b>	<b>\$2,686,547,136</b>	<b>\$2,891,893,836</b>	<b>\$3,068,271,917</b>	<b>\$3,184,715,863</b>	<b>\$3,399,899,273</b>	<b>\$3,496,103,672</b>	
All Public Postsecondary	Tuition and Fees	\$423,927,500	\$574,159,700	\$642,157,395	\$703,801,381	\$743,569,143	\$796,645,707	\$828,925,857
	Operating Federal	\$172,622,429	\$275,470,043	\$282,492,033	\$314,575,581	\$322,434,871	\$325,472,906	\$281,694,217
	Grants and State	\$61,908,319	\$60,287,481	\$60,396,434	\$66,854,526	\$63,649,632	\$69,002,153	\$108,413,689
	Contracts Local	\$62,816,704	\$68,977,804	\$66,742,413	\$73,564,825	\$61,862,210	\$70,617,056	\$86,274,670
	Sales and Services of Auxillary Enterpri	\$315,984,951	\$410,707,212	\$437,675,520	\$468,262,109	\$502,961,457	\$539,938,621	\$596,630,012
	Sales and Services of Hospitals	\$414,381,174	\$376,543,845	\$409,556,947	\$479,731,956	\$517,619,672	\$529,530,389	\$561,641,502
	Other Operating Sources	\$93,200,551	\$112,732,924	\$163,285,761	\$165,100,366	\$167,914,708	\$171,898,355	\$140,987,957
	<b>Total Operating Revenues</b>	<b>\$1,544,841,628</b>	<b>\$1,878,879,009</b>	<b>\$2,062,306,503</b>	<b>\$2,271,890,744</b>	<b>\$2,380,011,693</b>	<b>\$2,503,105,187</b>	<b>\$2,604,567,904</b>
	Non-Operating Revenues*	\$1,032,969,432	\$1,149,596,630	\$1,130,248,911	\$1,175,977,790	\$1,177,686,346	\$1,308,872,069	\$1,324,759,234
	Other Revenues and Additions	\$17,296,892	\$75,305,272	\$130,941,653	\$69,736,738	\$84,822,014	\$74,994,342	\$123,028,419
<b>Total All Revenues and Other Additior</b>	<b>\$2,595,107,952</b>	<b>\$3,103,780,911</b>	<b>\$3,323,497,067</b>	<b>\$3,517,605,272</b>	<b>\$3,642,520,053</b>	<b>\$3,886,971,598</b>	<b>\$4,052,355,557</b>	