

TABLE 94

EXPENSES BY FUNCTIONAL AND NATURAL CLASSIFICATION AT PRIVATE NOT-FOR-PROFIT (INDEPENDENT) INSTITUTIONS, FY 2008

	INSTRUCTION	RESEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTIONAL SUPPORT	NET GRANT AID TO STUDENTS	OTHER, AUXILIARY ENTERPRISES, HOSPITALS, INDEP. OPER.	TOTAL EXPENSES
<u>PRIVATE NOT-FOR-PROFIT (INDEPENDENT) BACCALAUREATE AND HIGHER DEGREE-GRANTING INSTITUTIONS</u>									
AVILA	\$9,574,922	\$0	\$0	\$367,169	\$4,210,933	\$5,269,699	\$0	\$1,736,017	\$21,158,740
CENTRAL METHODIST	\$7,109,958	\$0	\$0	\$955,315	\$3,082,309	\$3,154,175	\$0	\$3,619,268	\$17,921,025
COLLEGE OF THE OZARKS	\$11,553,323	\$0	\$94,153	\$565,252	\$2,076,244	\$15,177,650	\$2,774,863	\$12,082,771	\$44,324,256
COLUMBIA	\$35,339,699	\$0	\$0	\$2,753,762	\$7,473,735	\$7,039,276	\$0	\$3,176,661	\$55,783,133
CULVER-STOCKTON	\$4,856,417	\$0	\$0	\$419,350	\$3,593,977	\$4,960,053	\$0	\$2,489,417	\$16,319,214
DRURY	\$22,808,989	\$126,972	\$0	\$4,088,665	\$6,874,850	\$14,138,652	\$0	\$5,076,915	\$53,115,043
EVANGEL	\$12,214,942	\$0	\$0	\$0	\$5,544,118	\$5,393,812	\$0	\$6,287,249	\$29,440,121
FONTBONNE	\$17,784,211	\$0	\$0	\$3,439,870	\$4,923,355	\$6,239,026	\$297,836	\$2,984,816	\$35,669,114
HANNIBAL-LAGRANGE	\$3,944,693	\$0	\$0	\$561,477	\$2,166,166	\$2,691,750	\$2,107,751	\$3,746,783	\$15,218,620
LINDENWOOD	\$24,799,811	\$0	\$0	\$3,630,244	\$15,171,967	\$9,721,156	\$0	\$13,523,771	\$66,846,949
MARYVILLE	\$17,845,871	\$0	\$0	\$4,530,882	\$7,468,826	\$8,878,679	\$0	\$6,428,271	\$45,152,529
MISSOURI BAPTIST	\$8,446,851	\$0	\$0	\$1,802,774	\$3,840,426	\$3,879,135	\$0	\$927,024	\$18,896,210
MISSOURI VALLEY	\$3,969,029	\$0	\$0	\$564,079	\$3,630,046	\$1,122,560	\$0	\$4,196,076	\$13,481,790
PARK	\$37,312,401	\$0	\$0	\$4,287,773	\$7,266,199	\$16,811,681	\$0	\$2,827,523	\$68,505,577
ROCKHURST	\$13,918,495	\$16,345	\$219,445	\$5,597,171	\$4,809,979	\$9,054,008	\$2,819,941	\$92,896,711	\$129,332,095
SAINT LOUIS	\$162,291,477	\$33,336,427	\$22,556,456	\$39,798,698	\$19,897,343	\$61,689,875	\$3,071,292	\$248,981,319	\$591,622,887
SOUTHWEST BAPTIST	\$12,935,254	\$0	\$0	\$2,312,239	\$6,563,037	\$5,298,885	\$0	\$3,966,925	\$31,076,340
STEPHENS	\$8,322,650	\$0	\$0	\$1,366,499	\$2,145,701	\$3,612,785	\$0	\$4,199,348	\$19,646,983
WASHINGTON	\$972,579,000	\$428,938,000	\$19,271,000	\$138,438,000	\$60,711,000	\$92,077,000	\$0	\$81,944,000	\$1,793,958,000
WEBSTER	\$61,769,536	\$0	\$870,111	\$42,536,706	\$13,103,602	\$43,348,796	\$0	\$4,989,627	\$166,618,378
WESTMINSTER	\$5,821,727	\$200,131	\$0	\$2,065,385	\$4,451,164	\$4,260,592	\$0	\$3,819,642	\$20,618,641
WILLIAM JEWELL	\$11,683,698	\$0	\$0	\$3,676,855	\$7,401,173	\$6,699,691	\$0	\$6,724,066	\$36,185,483
WILLIAM WOODS	\$8,854,001	\$0	\$0	\$1,244,334	\$2,869,378	\$6,464,360	\$0	\$3,644,514	\$23,076,587
Subtotal	\$1,475,736,955	\$462,617,875	\$43,011,165	\$265,002,499	\$199,275,528	\$336,983,296	\$11,071,683	\$520,268,714	\$3,313,967,715
<u>PRIVATE NOT-FOR-PROFIT (INDEPENDENT) CERTIFICATE AND ASSOCIATE DEGREE-GRANTING INSTITUTIONS</u>									
COTTEY	\$5,371,374	\$0	\$0	\$1,474,185	\$1,825,782	\$1,939,080	\$0	\$3,469,046	\$14,079,467
WENTWORTH	\$2,811,749	\$0	\$0	\$244,497	\$2,125,582	\$2,071,958	\$0	\$533,839	\$7,787,625
Subtotal	\$8,183,123	\$0	\$0	\$1,718,682	\$3,951,364	\$4,011,038	\$0	\$4,002,885	\$21,867,092
PRIVATE NOT-FOR-PROFIT (INDEPENDENT) TOTAL	\$1,483,920,078	\$462,617,875	\$43,011,165	\$266,721,181	\$203,226,892	\$340,994,334	\$11,071,683	\$524,271,599	\$3,335,834,807

SOURCE: IPEDS F, Finance

TABLE 94A

EXPENSES BY FUNCTIONAL AND NATURAL CLASSIFICATION AT PRIVATE NOT-FOR-PROFIT (INDEPENDENT) INSTITUTIONS, FY 2002 - 2008

	FY02	FY03	FY04	FY05	FY06	FY07	FY08
PRIVATE NOT-FOR-PROFIT (INDEPENDENT) BACCALAUREATE AND HIGHER DEGREE-GRANTING INSTITUTIONS							
Instruction	\$1,003,665,575	\$1,090,508,645	\$1,178,533,288	\$1,245,134,545	\$1,318,816,121	\$1,398,716,473	\$1,475,736,955
Research	\$337,604,422	\$381,786,739	\$410,565,165	\$435,826,264	\$459,250,904	\$471,913,440	\$462,617,875
Public Service	\$18,959,326	\$21,544,489	\$24,278,060	\$28,669,591	\$32,771,220	\$35,519,531	\$43,011,165
Academic Suppr	\$181,651,529	\$199,698,544	\$208,082,372	\$215,087,547	\$232,464,812	\$243,847,046	\$265,002,499
Student Service:	\$118,883,832	\$135,617,836	\$143,936,552	\$160,599,613	\$173,954,027	\$183,562,930	\$199,275,528
Institutional Supj	\$230,176,261	\$241,886,773	\$258,290,191	\$267,111,965	\$287,000,899	\$312,864,121	\$336,983,296
Scholarships an	\$40,227,402	\$36,729,246	\$12,999,014	\$10,917,310	\$7,840,051	\$8,893,818	\$11,071,683
Auxiliary Enterpr	\$373,849,494	\$424,132,636	\$447,326,873	\$473,747,380	\$510,842,146	\$507,598,957	\$520,268,714
Subtotal	\$2,305,017,841	\$2,531,904,908	\$2,684,011,515	\$2,837,094,215	\$3,022,940,180	\$3,162,916,316	\$3,313,967,715
PRIVATE NOT-FOR-PROFIT (INDEPENDENT) CERTIFICATE AND ASSOCIATE DEGREE-GRANTING INSTITUTIONS							
Instruction	\$6,610,644	\$6,009,521	\$6,933,658	\$6,112,179	\$6,325,857	\$7,234,752	\$8,183,123
Research	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Academic Suppr	\$1,898,534	\$2,689,743	\$1,486,916	\$1,657,031	\$1,441,336	\$2,721,466	\$1,718,682
Student Service:	\$2,078,435	\$3,361,402	\$1,873,681	\$1,872,926	\$2,629,561	\$2,792,330	\$3,951,364
Institutional Supj	\$2,622,694	\$3,963,560	\$4,842,566	\$6,751,434	\$5,911,713	\$3,881,326	\$4,011,038
Scholarships an	\$734,483	\$0	\$450,343	\$0	\$0	\$0	\$0
Auxiliary Enterpr	\$6,069,326	\$4,464,351	\$3,346,193	\$3,351,241	\$3,273,739	\$2,905,978	\$4,002,885
Subtotal	\$20,014,116	\$20,488,577	\$18,933,357	\$19,744,811	\$19,582,206	\$19,535,852	\$21,867,092
TOTAL NOT-FOR-PROFIT (INDEPENDENT) DEGREE-GRANTING INSTITUTIONS							
Instruction	\$1,010,276,219	\$1,096,518,166	\$1,185,466,946	\$1,251,246,724	\$1,325,141,978	\$1,405,951,225	\$1,483,920,078
Research	\$337,604,422	\$381,786,739	\$410,565,165	\$435,826,264	\$459,250,904	\$471,913,440	\$462,617,875
Public Service	\$18,959,326	\$21,544,489	\$24,278,060	\$28,669,591	\$32,771,220	\$35,519,531	\$43,011,165
Academic Suppr	\$183,550,063	\$202,388,287	\$209,569,288	\$216,744,578	\$233,906,148	\$246,568,512	\$266,721,181
Student Service:	\$120,962,267	\$138,979,238	\$145,810,233	\$162,472,539	\$176,583,588	\$186,355,260	\$203,226,892
Institutional Supj	\$232,798,955	\$245,850,333	\$263,132,757	\$273,863,399	\$292,912,612	\$316,745,447	\$340,994,334
Scholarships an	\$40,961,885	\$36,729,246	\$13,449,357	\$10,917,310	\$7,840,051	\$8,893,818	\$11,071,683
Auxiliary Enterpr	\$379,918,820	\$428,596,987	\$450,673,066	\$477,098,621	\$514,115,885	\$510,504,935	\$524,271,599
Grand Total	\$2,325,031,957	\$2,552,393,485	\$2,702,944,872	\$2,856,839,026	\$3,042,522,386	\$3,182,452,168	\$3,335,834,807