

Understanding the state share of Maintenance & Repair

State budgeting for maintenance and repair of higher education facilities is a part of the core appropriations for higher education institutions. As state appropriations increase or decrease, that has a direct effect on maintenance and repair budgets. The core operating appropriations for IHEs still includes the state's share of ongoing maintenance and repair funding. However, the community colleges have a separate line item for maintenance and repair in the higher education appropriation bill. The following chart shows historical expenditures from each college's appropriation over time. The graph at the bottom of the page demonstrates the trend of total state funding for community college maintenance and repair appropriations

| College | FY09 | FY10 | FY11 | FY12 | FY13 | FY14 | FY15 | FY16 | FY17 | FY18 |
|------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| Crowder College | 219,367 | 219,367 | 207,960 | 193,403 | 193,403 | 191,281 | 191,281 | 191,281 | 191,281 | 191,281 |
| East Central College | 160,003 | 160,003 | 151,683 | 141,065 | 141,065 | 139,578 | 139,578 | 139,578 | 139,578 | 139,578 |
| Jefferson College | 381,816 | 381,816 | 361,961 | 336,624 | 336,624 | 333,043 | 333,043 | 333,043 | 333,043 | 333,043 |
| Metropolitan Community College | 1,319,873 | 1,319,873 | 1,251,238 | 1,163,651 | 1,163,651 | 1,151,299 | 1,151,299 | 1,151,299 | 1,151,299 | 1,151,299 |
| Mineral Area College | 229,244 | 229,244 | 217,323 | 202,110 | 202,110 | 199,974 | 199,974 | 199,974 | 199,974 | 199,974 |
| Moberly Area College | 151,821 | 151,821 | 143,926 | 133,851 | 133,851 | 132,458 | 132,458 | 132,458 | 132,458 | 132,458 |
| North Central Missouri College | 55,390 | 55,390 | 52,510 | 48,835 | 48,835 | 48,323 | 48,323 | 48,323 | 48,323 | 48,323 |
| Ozarks Technical Community College | 227,205 | 227,205 | 215,390 | 200,313 | 200,313 | 198,217 | 198,217 | 198,217 | 198,217 | 198,217 |
| St. Charles Community College | 213,124 | 213,124 | 202,041 | 187,899 | 187,899 | 185,930 | 185,930 | 185,930 | 185,930 | 185,930 |
| St. Louis Community College | 1,580,818 | 1,580,818 | 1,498,613 | 1,393,711 | 1,393,711 | 1,378,823 | 1,378,823 | 1,378,823 | 1,378,823 | 1,378,823 |
| State Fair Community College | 213,812 | 213,812 | 202,694 | 188,506 | 188,506 | 186,537 | 186,537 | 186,537 | 186,537 | 186,537 |
| Three Rivers College | 136,810 | 136,810 | 129,696 | 120,618 | 120,618 | 119,354 | 119,354 | 119,354 | 119,354 | 119,354 |
| Total | 4,889,283 | 4,889,283 | 4,635,035 | 4,310,586 | 4,310,586 | 4,264,817 | 4,264,817 | 4,264,817 | 4,264,817 | 4,264,817 |

