

UNIVERSITY OF MISSOURI SYSTEM - MASTER DASHBOARD

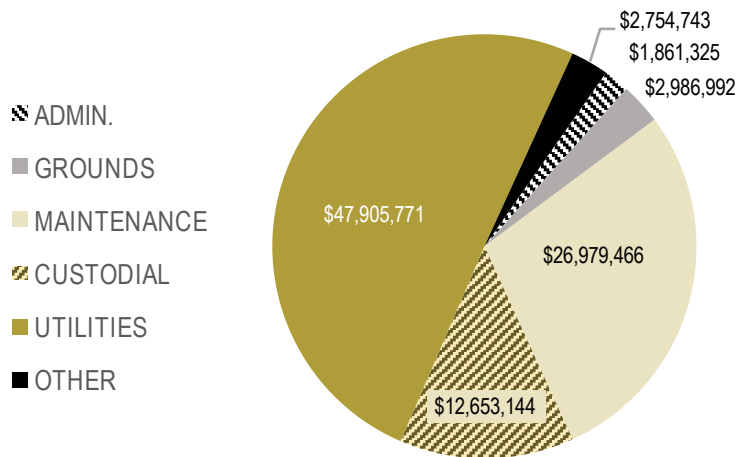
CAMPUS BUILDINGS

Education & general (E&G) buildings	1,022
E&G building SQ. FT.	16,294,090
Auxiliary (AUX) buildings	481
AUX building SQ. FT.	13,027,681
Buildings leased from	82
Leased from building SQ. FT.	459,648
Buildings leased to	120
Leased to building SQ. FT.	151,011
Student housing/bed space	10,156
Percent of bed space utilization	89%
Maintainable campus SQ. FT.	29,321,771

Buildings on Historic Register

S&T	
Bureau of Mines Building	1940
MU	
McAlester Hall	1903
Jay H. Neff Hall	1920
Noyes Hospital	1924
Lee H. Tate Hall	1927
High School	1935
Student Health Center	1937
Walter Williams Hall	1937
Ross Hill Hall	1951
Jesse Hall	1895
Chancellor's Residence	1867
Laffere Hall	1892
Swallow Hall	1893
Parker Hall	1900
Sanborn Field and Erosion Plot	1888

FY18 E&G FACILITIES PLANNED BUDGET



Community Facilities and Revenue Generating Buildings

- MU**
 - Memorial Union/A.P. Green Chapel
 - University Club
 - Missouri Theater/Jesse Auditorium
- UMKC**
 - Atterbury Student Success Center - Pierson Auditorium
 - Swinney Recreation Center
- S&T**
 - Bullman Building
 - Havener Center
 - Castleman Hall
- UMSL**
 - Touhill Performing Arts Center
 - Arts Administration Building
 - Kathy J Weinman Children's Advocacy Center
 - Provincial House

University of Missouri Locations

- University of Missouri - Columbia
- University of Missouri - Kansas City
- University of Missouri - St. Louis
- Missouri University of Science & Technology

Total Institutional Facility Debt/Bonds

E&G Buildings	\$196,045,000
AUX Buildings	\$1,345,420,000

Satellite Locations

28,969 SQ. FT.

Community Facilities on Campuses

469,468 SQ. FT.

Physical Asset Reinvestment (M&R) for E&G Purposes

Total deferred maintenance for E&G Buildings	\$839,502,441
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Campuses with Plant/Power Plant

- Missouri University of Science & Technology
- University of Missouri - Columbia

Utility Distribution (Ft.)

Chilled water	170,480
Domestic water	239,940
Steam/Hot water	176,340
Electrical	279,530

Buildings Needing Demolished

\$9,275,810

Year Institution was founded:	1963
Date last campus master plan was completed:	2014-2018
Date last deferred maintenance audit was completed:	2010-2017
Total campus sizes:	18,911 acres

